



2021 Legislative Session

Key Actions Summary

The First Regular Session of the 66th Idaho Legislature began on January 11, 2021. On May 12, the work of this session concluded in a unique manner in that the Senate adjourned sine die while the House recessed, making it possible for the House to call the Senate back to work sometime later this year. This Key Actions document reflects legislation passed and approved by the Governor as of May 12. Well over 200 bills are included in this document; brief summaries of each can be found organized by topic and page as indicated below:

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A few comments regarding statewide budget matters: FY 2021 revenue projections recommended by the Economic Outlook and Revenue Assessment Committee (EORAC) and used by JFAC for the purposes of setting budgets were \$4.25 billion, or 5.5% above FY 2020 revenue collections. FY 2022 revenue projections recommended by the EORAC and used by JFAC were \$4.4 billion, or 3.5% above the FY 2021 revenue projection. The Governor, in the recommendation to the Legislature included two placeholders for tax relief. In FY 2021, the recommendation included one-time tax relief of \$180 million that would be offset by an accrued cash balance in the Tax Relief Fund. In FY 2022, the Governor recommended \$160 million in ongoing tax relief, with that amount partially offset by online sales tax collections. Ultimately, the Legislature chose to provide a one-time rebate based on individual income taxes, which cost \$220 million in FY 2021 and a tax package in H380 that would provide roughly the same figures as recommended. One final piece of legislation that affect ongoing revenues was H362, which increased the distribution to the Transportation Expansion and Congestion Mitigation Fund to 4.5% from 1% of net sales tax collections. After adjusting the revenues for the impact of all legislation passed, FY 2022 revenues available for budgeting are 0.69% or \$29.2 million more than FY 2021 projections. (See General Fund Comparison later in this report for additional information).

Legislators wrote more than 925 pieces of draft legislation, of which approximately 73% were introduced as bills. The following pages are a summary of selected key actions that successfully made their way through the legislative process

during the 2021 Legislative session. (A more comprehensive document, the *Sine Die Report*, will include an expanded overview of legislation, the total volume of legislation, and a more detailed look at the Legislature's budget decisions. All legislators will receive a copy of the *Sine Die Report* in two to three weeks.)

Agriculture

H 126 INDUSTRIAL HEMP – Allows for the production, processing, transportation, and research of industrial hemp in Idaho.

H 167 DEPARTMENT OF AGRICULTURE – Provides that in proposing any rulemaking, the Idaho State Department of Agriculture shall give special consideration to site-specific, local, statewide, and regional data, including economic information.

H 252a PROPERTY ASSESSMENTS – Revises the definition of land actively devoted to agriculture to include pivot corners and land that is used to support the agricultural use of the qualifying property, such as land that is used to store agricultural commodities or equipment.

S 1005 WATER DISTRICTS – Clarifies that when water is diverted and assessed in one water district but is conveyed and rediverted within a second water district, the second district may levy a fee for the water that is rediverted. The fees that are levied shall not be considered an assessment and are not part of a water user's voting credentials for voting within the second water district.

Criminal Justice and Public Safety

H 220a PUBLIC FUNDS FOR ABORTION – Prohibits the use of public funds for abortion.

H 366 FETAL HEARTBEAT PREBORN CHILD PROTECTION ACT – Prohibits an abortion following detection of a fetal heartbeat.

S 1027 IDAHO WRONGFUL CONVICTION ACT – Provides for a claim of compensation for persons who were wrongfully convicted.

S 1089a RAPE – Repeals an exemption from rape if the victim was a spouse.

S 1205 FIREARMS – Prohibits Idaho government entities from enforcing or supporting the enforcement of new federal actions regarding firearms and firearm accessories and components.

Economic Development

H 143 BUILDING CODE ACT – Requires the Building Code Board to adopt certain International Building Code provisions allowing for the use of certain mass timber products.

H 178 OCCUPATIONAL LICENSING – Requires state licensing authorities to issue an occupational license to an individual who has completed an apprenticeship if other requirements for licensure have been met.

S 1083 OCCUPATIONAL LICENSING – Establishes a streamlined licensure by endorsement process for military members, veterans, and spouses.

S 1084 OCCUPATIONAL LICENSING – Establishes a sunset review process for occupational and professional licensing laws.

Education

H 022a EDUCATION – Temporarily removes a limitation on public charter school funding. Typically, a charter school cannot receive more than 30 additional support units than it did in the prior year. However, during the COVID-19 pandemic, many charter schools experienced a significant increase in enrollment. This legislation, which has retroactive effect, ensures that charter schools will receive funding for the 2020-2021 school year that accommodates their increased enrollment.

H 067 EDUCATION – Limits the authority to close schools or adopt other measures to prevent the spread of contagious or infectious disease in schools to the Governor, the State Board of Education, or the school board. Public health districts will have an advisory role but will not themselves make the decision to close schools or adopt other preventative measures that apply to schools.

H 068 HIGHER EDUCATION – Limits the authority to close state institutions of higher education or adopt other measures to prevent the spread of contagious or infectious disease at the institution to the State Board of Education, which would make such decisions in accordance with a policy adopted by each institution. Additionally, this legislation limits the authority to close a community college or adopt other measures to prevent the spread of contagious or infectious disease at the college to the college’s board of trustees. Public health districts will have an advisory role but will not themselves make the decision to close an institution or college or adopt other preventative measures that apply to the institution or college.

H 141a PUBLIC PROCUREMENT – Prohibits noncompetitive contracts with state institutions of higher education unless certain conditions are satisfied.

H 175 EDUCATION – Requires that public schools offer in-person instruction, to the extent possible, during a state of emergency.

H 203 PUBLIC SCHOOLS – Provides that retired school bus drivers may be rehired while still receiving PERSI benefits. This would allow qualified bus drivers to be rehired during a bus driver shortage without affecting a retiree’s benefits.

H 265 EDUCATION – Revises the transportation support program so that funding for school transportation costs is not negatively affected after an emergency. Normally, the state’s share of transportation funding is based on reimbursable transportation costs from the prior school year. However, with many students not attending school in person during the COVID-19 pandemic, transportation costs during the 2020-2021 school year are not representative of transportation costs during an ordinary school year. Using 2020-2021 as a base year for determining reimbursable transportation costs could therefore result in insufficient transportation funding for the next school year. This legislation allows a different year to be used as a base year if, in the prior school year, there was an emergency in a school district that reduced reimbursable transportation costs by 10% or more.

H 377 EDUCATION – Prohibits public schools and public institutions of higher education from making distinctions among or classifying students on the basis of race or color or from compelling students to personally affirm, adopt, or adhere to certain beliefs. In addition, this legislation disallows the expenditure of public education moneys on prohibited purposes.

S 1039a EDUCATION – Allows public schools to issue a workforce readiness and career technical education diploma to high school graduates who satisfy special diploma requirements.

S 1043a EDUCATION – Provides that school board hearings on student discipline may be held in executive session in order to preserve student privacy.

S 1046a EDUCATION – Enables public schools to establish innovation classrooms in which an alternative curriculum may be taught.

S 1075 EDUCATION – Enables school districts to establish kindergarten jump-start programs for children whose score on a kindergarten screener indicates that they are not ready for kindergarten.

S 1116a EDUCATION – Revises mandatory expulsion requirements for students who possess weapons on school property. Currently, a student who possesses any deadly or dangerous weapon on school property must be expelled. This legislation limits mandatory expulsion to those students who bring firearms to campus. Students who bring other weapons to school may still be expelled, but they are no longer required to be.

Elections

H 066 ELECTIONS – Provides for bond and levy election disclosures on ballot questions or accompanying statements regarding the impact on taxes.

H 104 INDEPENDENT EXPENDITURES – Requires that a report of an independent expenditure specifically identify the candidate or measure that is the subject of the expenditure.

H 136 ELECTIONS – Permits political subdivisions with very small populations to hold elections at large instead of by subdistricts.

H 198 PRECINCT COMMITTEEMAN – Provides that a candidate for precinct committeeman must have been a qualified elector in the district for at least six months.

- H 231** ELECTIONS – Moves up the independent candidate filing deadline for U.S. President and Vice President to be more consistent with other races.
- H 243** CAMPAIGN FINANCE – Permits a candidate for the Legislature to apply the funds in his campaign finance account to his race for a different seat in the Legislature.
- H 245** CAMPAIGN FINANCE – Prohibits foreign contributions, independent expenditures, and electioneering communications.
- H 290** ELECTIONS – Requires the signatures of voters to be verified and prohibits the use of electronic signatures on initiative or referendum petitions.
- H 299** ELECTIONS – Prohibits college faculty from providing or offering to provide college credit to influence a student's vote.
- S 1110** BALLOT INITIATIVES – Requires signatures by at least 6% of voters in every legislative district to qualify a ballot initiative or referendum petition.
- S 1168a** ELECTIONS – Prohibits the use of private moneys for the administration of elections.

General Government

- H 027** JUDICIAL DISTRICTS – Revises the number of judges and resident chambers in the Third Judicial District.
- H 149** CORONAVIRUS LIMITED IMMUNITY ACT – Extends protection from civil liability related to the coronavirus to July 1, 2022.
- H 152** SECURITY DEPOSITS – Provides that a tenant's security deposit for a rental managed by a third party shall be held in a separate account at a federally insured financial institute.
- H 246a** DOMESTIC RELATIONS – Provides that an emergency or disaster declaration shall not be considered a compelling governmental interest sufficient to restrict parental rights.
- H 391** EMERGENCY DECLARATIONS – Revises the powers of the Governor during a declaration of disaster emergency by providing that constitutional rights must be protected.
- H 392** EMERGENCY DECLARATIONS – Provides that the Governor may not alter, adjust, or create any provisions of the Idaho Code during a disaster emergency.
- H 393** EMERGENCY DECLARATIONS – Revises the powers of the Governor during a declaration of disaster emergency by providing that any orders, proclamations, or rules must be narrowly tailored to allow persons to work, provide for their families, and contribute to the economy of Idaho.
- S 1041** CONSUMER PROTECTION – Clarifies that excessive prices during a state of emergency shall be determined by considering the extent of an increase in the price to the ultimate consumer. The margin between wholesale and retail prices shall not be considered.
- S 1044** URBAN RENEWAL – Provides that an urban renewal district board may use the power of eminent domain only if all members of the board are elected and provides that a board with one or more unelected members may only advise the use of eminent domain.
- S 1086** ANTI-BOYCOTT AGAINST ISRAEL ACT – Prohibits a public entity from entering into certain contracts with companies that boycott Israel.
- S 1096** PERSI – Establishes a catastrophic line of duty benefit for public safety officers.
- S 1134** STATE DISASTER EMERGENCY ACCOUNT – Clarifies that moneys in the Disaster Emergency Account may be used for obligations and expenses arising out of a disaster emergency and not just during a disaster emergency.
- S 1137** JUDGES – Revises the salaries of justices of the Idaho Supreme Court.
- S 1217** STATE OF EXTREME EMERGENCY – Authorizes the Governor to proclaim a state of extreme emergency subject to certain powers, duties, and limitations, provides that certain constitutional rights shall be protected, and clarifies that the governor may not alter, adjust or suspend Idaho Code during a state of extreme peril..

Health and Human Services

- H 074** CITIES – Provides that city health ordinances apply within city limits only.
- H 191a** DOMESTIC RELATIONS – Provides for a delegation of parental powers to a temporary caregiver through a power of attorney and establishes requirements for temporary care assistance programs, which assist parents in finding qualified temporary caregivers.
- H 233** JUVENILES – Provides that children with serious behavioral health conditions will not be removed from their parents' custody because the parents have requested in-patient hospital treatment or another out-of-home placement for such children.
- H 246a** DOMESTIC RELATIONS – Provides that an emergency or disaster declaration shall not be considered a compelling governmental interest sufficient to restrict parental rights.
- H 302** ABORTION – Provides that certain printed material regarding Down syndrome be made available to physicians, hospitals, or other facilities providing abortion and abortion-related services.
- H 315** PUBLIC FUNDS – Establishes the state-directed opioid settlement fund, in which moneys from the state's legal settlements relating to opioids will be deposited. Moneys in the fund will be used to support opioid abuse prevention and recovery programs.
- H 316a** HEALTH – Replaces state financial aid to public health districts with additional aid from counties. The additional county aid will come from funds previously used for county medical assistance and the Catastrophic Health Care Cost Program.
- H 336** JUVENILES – Provides for placement of juveniles in the custody of the Department of Health and Welfare in qualified residential treatment programs when appropriate. Additionally, this legislation allows for foster care to be extended after a person's eighteenth birthday if certain conditions are satisfied. Foster care may not be extended after a person's twenty-first birthday.
- S 1060** PUBLIC HEALTH DISTRICTS – Requires that public health orders that extend to everyone in a county must be approved by the board of county commissioners. Additionally, this legislation creates an infraction for individuals who violate countywide public health orders.
- S 1133a** GUARDIANS OF MINORS – Clarifies that a temporary guardianship may not last longer than six months, unless extended for a period of up to another six months. A temporary guardianship may not last longer than twelve total months. The purpose of this legislation is to ensure that temporary guardianships cannot be used as a de facto termination of parental rights.
- S 1139** HEALTH AND WELFARE – Clarifies the authority of the director of the Department of Health and Welfare to issue orders of isolation, quarantine, or restricted access and provides for expedited judicial review of such orders.

Natural Resources

- H 099** WATER QUALITY – Authorizes a voluntary water quality innovation and pollutant trading program in Idaho and provides the Department of Environmental Quality authority to regulate the program.
- H 186** WATER – Provides that for purposes of notices of claim of stockwater use on federal land, a claimant may claim the date of the first grazing permit issued on the federal grazing allotment, pursuant to federal grazing authorizations, as evidence of the date of priority, unless the claimant has evidence of earlier stockwater use on the federal land, which shall then establish the claimed date of priority.
- H 187** FISH AND GAME – Clarifies that when a landowner enters into a recreational access agreement with the Department of Fish and Game and both the landowner and the department agree to certain restrictions on motorized vehicles, the department is authorized to enforce those restrictions, provided recreational users are given notice of the restrictions.
- S 1020** LANDOWNERS – Clarifies that for purposes of the limitation of liability of landowners toward persons entering land for recreational purposes, the term "land" includes water facilities, parks, and campgrounds and clarifies that recreational activities include traveling across the land owned by others for the purpose of recreating.

S 1211 WOLVES – Provides for a year-round trapping season and an unlimited number of tags and provides for the control of depredation of wolves on livestock, domestic animals, and wildlife populations.

Taxation

H 277 TAX APPEALS – Provides for the right of a taxpayer to appear in person or through a representative of his choice at a hearing of the Board of Tax Appeals.

Income Tax

H 170 INCOME TAX – Revises the calculation of Idaho taxable income with regard to certain business losses.

H 217 INCOME TAX – Provides for a rebuttable presumption regarding evidence of a taxpayer's expenditures.

H 251 INCOME TAX – Provides for the treatment of certain federal relief moneys when calculating Idaho taxable income.

H 276 INCOME TAX – Revises the adjustable basis of depreciable property for the purpose of income tax deductions.

H 317 INCOME TAX – Establishes the affected business entity tax to provide a workaround for pass through entities to deduct state and local taxes from income tax.

H 380 INCOME TAX – Reduces income tax rates for individuals and corporations, provides for a onetime income tax rebate to certain taxpayers, and provides for annual transfers of money from the Tax Relief Fund to the General Fund.

Property Tax

H 120 VETERANS – Grants certain disabled veterans the right to transfer their property tax reduction and homestead exemption upon a change of homestead.

H 309 PROPERTY TAX – Revises the property tax deferral program to reduce the applicable interest rate, increase the funding available for the program, increase the eligible household income threshold, and include property held by a life estate or trust.

H 389 PROPERTY TAX – Increases the homeowner's property tax exemption, the property tax relief (circuitbreaker) program, and the disabled veterans property tax benefit. Also provides that homes with an assessed value exceeding 125% of the median home value in the county shall not qualify for circuitbreaker but shall be referred to the property tax deferral program. Also revises the timing for reclassification of property for assessment purposes after a sale and revises limitations on taxing district budgets.

S 1105 BONDS AND LEVIES – Requires tax notices sent to taxpayers to include information about the expiration dates of all bonds and levies approved by voters.

Sales Tax

H 032 SALES TAX – Clarifies the application of the sales and use tax to manufactured homes.

H 171a SALES TAX – Provides that a person presenting a sales tax exemption certificate or resale certificate to a seller shall have the burden of proof in the case of an audit by the Tax Commission.

H 210 SALES TAX – Provides that the sales and use tax shall not be charged to certain nonresidents and nonresident business entities purchasing vehicles in Idaho.

H 232 ALCOHOL – Revises provisions regarding the alcoholic content of beer, provides for a certain tax and revenue distribution, and provides for the distribution of certain revenue to the Idaho Grape Growers and Wine Producers Account.

Transportation

H 005 TRANSPORTATION – Allows for hands-free use of a GPS device by a motor vehicle operator.

H 049 TRANSPORTATION – Provides the Idaho Transportation Department with an alternative method to evidence perfection of a motor vehicle title to address service disruptions caused by COVID-19.

- H 086** TRANSPORTATION – Provides for streamlined snowmobile and off-highway vehicle licensing and oversight.
- H 129** TRANSPORTATION – Allows off-highway vehicles to travel on portions of state highways to connect trails and provide access to services in rural areas.
- H 132a** TRANSPORTATION – Establishes the POW/MIA Memorial Highway in Idaho.
- H 161a** TRANSPORTATION – Increases certain driver’s license and related fees to provide funding for county driver’s license offices.
- H 162** TRANSPORTATION – Establishes the Bobby Chambers Memorial Highway to honor a Vietnam War hero who earned the Silver Star and Purple Heart on the same day he lost his life in service to his country.
- H 229a** TRANSPORTATION – Increases fees for snowmobile use to provide funding for snowmobile-related services and establishes a new state snowmobile avalanche fund.
- H 362** TRANSPORTATION – Increases funding for state and local transportation through sales tax.
- S 1102** TRANSPORTATION – Establishes a process for electronic motor vehicle registration, thus reducing the number of services that must be completed in person at a DMV office.

Concurrent Resolutions & Joint Memorials

- HJM 001** CHINA – Requests that the federal government sanction the Chinese government and the Chinese Communist Party for their crimes against humanity and their handling of the COVID-19 outbreak.
- SJM 102** THE UNITED STATES SUPREME COURT – Urges Congress to propose an amendment to the United States Constitution to set the number of justices on the Supreme Court at nine.
- SJM 103** COLUMBIA-SNAKE RIVER SYSTEM – Opposes the removal or breaching of the dams on the Columbia-Snake River system and its tributaries and recognizes the benefits provided by the Port of Lewiston.
- SJM 104** FEDERAL PARTNERSHIP ON CRIMINAL JUSTICE – Urges the federal government to respect state criminal justice priorities and advance change through partnerships rather than mandates.
- HCR 008** PAYMENTS IN LIEU OF TAXES – Directs the Committee on Federalism to study the fair taxable value of certain federal lands.
- HCR 011** HEALTH - States findings of the Legislature and recognizes 988 as the universal mental health and suicide prevention crisis phone number; 988 will go live in July 2022. To improve the suicide prevention efforts, the Legislature transferred \$300,000 from another Health and Welfare program, ongoing from the General Fund in S 1173.
- HCR 015** PROPERTY TAXES – Authorizes the Legislative Council to appoint a legislative interim study committee on property taxes and revenue expenditures.
- HCR 021** LEMHI BASIN – Directs the Idaho Water Resource Board to continue to work expeditiously with local water users to complete a comprehensive settlement that resolves current tensions and conflicts over the use of Lemhi Basin high flows.
- SJR 102** LEGISLATURE – Allows the Legislature to convene itself into an extraordinary session within 15 days of a written request of 60% of each the House and Senate membership.

Fiscal Year 2022 Appropriations

Change in Employee Compensation and Benefit Cost Changes – All Agency Budgets

The Division of Human Resources recommended a 2% salary increase for state employees in its statutorily required report to the Governor on state employee compensation and benefits. The Governor and the Change in Employee Compensation (CEC) Committee then recommended a 2% increase in funding, to be distributed based on merit per Idaho Code, for permanent state employees, which the Legislature funded. There was no compensation increase for group and temporary positions. The CEC Committee also recommended that the pay schedule be shifted upwards by 2% at the minimum, policy, and maximum pay rates in each pay grade, and the Legislature funded that recommendation as well.

The Legislature also maintained the current employee health insurance benefit package with no significant changes in plan design. Appropriation levels for FY 2022 remained at \$11,650 per eligible FTP. Concurrently, the health insurance premium costs will increase for both the state and its employees; the state's share of the increase will be paid with reserve fund balances. The exact amount of the increase per employee depends on which plan the employee is enrolled in and whether there are dependents on the plan. The Legislature maintained the current PERSI benefit package and extended the holiday for employers that contribute to the PERSI-managed sick leave plan for another year.

Education

H 173 – FY 2022 APPROPRIATION – EDUCATION – Amends existing law to establish the School Safety and Security Program in the Office of the State Board of Education. Passage of this legislation creates a distinctly budgeted program within the Office of the State Board of Education.

H 318 – FY 2022 APPROPRIATION – COMMUNITY COLLEGES – Appropriates a total of \$72,599,600 and includes support for College of Southern Idaho, North Idaho College, College of Western Idaho, and College of Eastern Idaho. Overall, the budget is a 7.5% General Fund increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: an increase of \$1,223,500 for the enrollment workload adjustment; \$20,000,000 one time for COVID relief funding; \$600,000 for nursing program support at College of Southern Idaho, North Idaho College, and College of Western Idaho; and \$1,000,000 one time for a zero-cost textbook program. The bill also includes an FY 2021 supplemental appropriation for the Community Colleges and provides \$23,321,400 onetime federal COVID relief funds pursuant to the 2021 Consolidated Appropriation Act passed in December 2020.

H 353, H 355 – H 359, H 385, and H 386 – FY 2022 APPROPRIATION – PUBLIC SCHOOL SUPPORT PROGRAM – Comprises the K-12 Public Schools appropriation bills for FY 2022 and for various supplemental adjustments for FY 2021. For FY 2022, the bills provide a total-fund appropriation of \$2,652,214,400, which is a 13.3% increase. From the General Fund, the bills provide an increase of \$74,615,000 or a 3.8% ongoing increase. For FY 2021, the bills provide an additional \$120,228,900 in additional appropriation from federal COVID-19 Relief Funds.

Public Schools FY 2022 appropriation highlights include: fully restoring the Board of Examiner's General Fund reductions; fully funding the Career Ladder with an additional \$44.9 million; providing for full federal COVID-19 Relief Funds from ESSER II so all local education agencies (LEAs) can get reimbursed in full between FY 2021 and FY 2022; appropriates \$30.5 million for the remainder of ESSER I and other federal stimulus funds as available to LEAs; provides \$10.6 million for school health insurance costs; provides an additional \$9.4 million in discretionary funds and raises the per support unit amount to \$29,542; and administrators and classified staff positions received a 2% base salary increase. For FY 2021 and FY 2022, the Legislature provided \$20 million in federal relief funds to address learning loss in any subject including literacy. Specific to FY 2021, the Legislature: 1) supported the Governor's recommendation to hold the General Fund neutral and changed the per support unit amount for discretionary funds; the moneys were reduced by the Board of Examiners in July 2020; 2) appropriated \$104 million in ESSER II funds for LEAs with distribution of the funds to be determined by the Department of Education; and 3) funded the fiscal impact of H022aas that lifted the support unit growth cap for charter schools for one year.

H 372– FY 2022 APPROPRIATION – DEPARTMENT OF EDUCATION – Appropriates a total of \$39,171,300 and caps the number of authorized full-time equivalent positions at 123.00. Overall, the budget is a 3.5% increase over the FY 2021 Original Appropriation. For FY 2022, the bill includes funding for professional development, addressing mental health in rural schools, administrative support for the various federal COVID-19 relief programs, aligns the appropriation in excess of estimated expenditures, transfers appropriation for statutory-required dues for Education Commission for the States (ECS), and provides reappropriation authority for funding provided in FY 2021 for assistance to nonpublic schools and for the school nutrition program.

H 387– FY 2022 APPROPRIATION – COLLEGE AND UNIVERSITIES – Appropriates a total of \$629,853,900 and does not cap the number of authorized full-time equivalent positions. This division includes the budgets for Boise State University, Idaho State University, Lewis-Clark State College, the University of Idaho, and Systemwide Programs. Overall, the budget is a 2.0% General Fund increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: \$32,790,000 for COVID-19 relief funding to be spent after July 1st; \$400,000 to Lewis-Clark State College for the nursing program; a reduction of \$2,500,000 for Boise State University, Idaho State University, and the University of Idaho to remove state support for social justice programming; and \$400,000 to Lewis-Clark State College for a tuition offset for FY 2022.

H 388 – FY 2022 APPROPRIATION – PUBLIC SCHOOL SUPPORT PROGRAM – Appropriates an additional \$454,031,900 for FY 2022 for the ESSER III funds and Individuals with Disabilities in Education Act (IDEA) funds as provided in the American Rescue Plan Act (ARPA). These funds are intended to address learning loss in education from the COVID-19 pandemic and to address other operational issues faced by public schools during the pandemic.

H 398 – FY 2022 APPROPRIATION – PUBLIC SCHOOL SUPPORT PROGRAM – Appropriates an additional \$2,881,900 for FY 2022 that provides financial support for services for homeless children in Idaho schools.

S 1115 – FY 2022 APPROPRIATION – PUBLIC CHARTER SCHOOLS – Removes provisions regarding a performance framework and revises provisions regarding the Public Charter School Commission. Passage of this legislation creates a distinct appropriation for the Charter School Commission (\$1192) and a reduction to the budget of the Office of the State Board of Education.

S 1147 – FY 2022 APPROPRIATION – AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE – Appropriates a total of \$32,695,100, which is a 1.8% increase over the FY 2021 Original Appropriation. There were no enhancements to this budget.

S 1154 – FY 2022 APPROPRIATION – CAREER TECHNICAL EDUCATION – Appropriates a total of \$84,195,600, which is a 7.4% decrease over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: a net-zero transfer to realign funding in preparation for LUMA; a second net-zero transfer to realign new CEC in preparation for LUMA; \$647,800 to create apprenticeship opportunities for postsecondary students at Idaho’s technical colleges; a net-zero transfer of the fire safety training program funds from Dedicated Programs to Postsecondary Programs within the division; \$210,000 one time for COVID relief funding; \$1,000,000 one time to secondary CTE programs for modernization; \$2,500,000 one time to postsecondary CTE programs for modernization; and \$1,125,000 one time to workforce training centers for training services.

S 1181 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – OTHER PROGRAMS – The FY 2022 Original Appropriation bill for the programs of Indirect Support Services, Licensing and Certification, Domestic Violence Council, and the Developmental Disabilities Council. Appropriates a total of \$70,097,300 and caps the number of authorized full-time equivalent positions at 372.50. The bill provides for a grant supervisor position at the Domestic Violence Council.

S 1187 – FY 2022 APPROPRIATION – SPECIAL PROGRAMS – Appropriates a total of \$32,867,500 and caps the number of authorized full-time equivalent positions at 46.59 for six distinct programs, including Forest Utilization Research, Idaho Geological Survey, Scholarships & Grants, Idaho Museum of Natural History, Small Business Development Centers, and TechHelp. Overall, the budget is a 2.9% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$825,000 for COVID relief funding at TechHelp and Small Business.

S 1192 – FY 2022 APPROPRIATION – PUBLIC CHARTER SCHOOL COMMISSION – Appropriates a total of \$1,195,800 and caps the number of authorized full-time equivalent positions at 5.00. This is the first Original Appropriation for the Charter School Commission, which was previously included in the budget for the Office of the State Board of Education. Enhancements for FY 2022 include: 4.00 FTP and \$560,800 to transfer funds from Office of the State Board to the Charter School Commission; 1.00 FTP and \$80,000 for a financial program manager; and \$555,000 one time from dedicated funds to spend from the Charter School Authorizers Fund.

S 1202 – FY 2022 APPROPRIATION – OFFICE OF THE STATE BOARD OF EDUCATION – Appropriates a total of \$30,524,700 and caps the number of authorized full-time equivalent positions at 56.75. This budget includes support for the central Administration Program, IT and Data Management Program, and the Office for School Safety and Security. Overall, the budget is a 7.4% General Fund increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: 5.00 FTP and \$583,900 for the move of the Office of School Safety and Security from the Division of Building Safety; 1.00 FTP and \$493,000 for DOJ Violence Prevention Grant; 1.00 FTP and \$166,100 for a deputy director position; \$8,284,000 one time for COVID-19 relief funding; \$61,000 for dues payable to the Education Commission of the States; 4.00 FTP and \$560,800 to remove the Charter School Commission from agency budget; \$30,000 for program evaluations; and \$15,000 for continuous improvement plans and committee meetings.

Health and Human Services

H 083 – FY 2021 SUPPLEMENTAL – HEALTH AND WELFARE – BEHAVIORAL HEALTH SERVICES – A FY 2021 supplemental appropriation that provides an additional \$3,000,000 in ongoing federal funds to allow State Hospital South to utilize the provisions of the Institutions for Mental Disease Waiver and bill Medicaid for services rendered to those ages 21-64. The corresponding General Fund reduction is show in the Executive Holdback portion of the budget.

H 200 – FY 2021 SUPPLEMENTAL – DEPARTMENT OF HEALTH AND WELFARE – WELFARE DIVISION – A FY 2021 supplemental appropriation that provides \$24,000,000 in onetime federal funds for improving access, employee retention, and quality of child care in Idaho; these funds are available from the COVID Relief Act, signed December 27, 2020.

H 216 – FY 2021 SUPPLEMENTAL – HEALTH AND WELFARE – MEDICAID – A FY 2021 supplemental appropriation for the Division of Medicaid that provides an all-funds increase of \$369,764,100. Federal funds are provided to allow the division to fully draw down federal dollars available due to a 6.2% increase in the federal share of the Medicaid cost split; the General Fund is reduced by \$35,812,000 for this reason. Additional funds are provided for Medicaid Expansion to align the budget with new forecasts of utilization; these funds allow the state to fulfill its obligations under Idaho Code to health care providers. Finally, additional receipt authority is added, which allows the division to rely less on the General Fund and federal funds and fully utilize funds coming back to the state through drug rebates, cost settlements, etc.

H 345 – FY 2021 SUPPLEMENTAL – CATASTROPHIC HEALTH CARE PROGRAM – Appropriates an additional \$5,999,900 in FY 2021 to cover costs that have occurred and upon approval of the CAT Board will be eligible for payment.

H 382 – FY 2021 SUPPLEMENTAL – DEPARTMENT OF HEALTH AND WELFARE – MEDICAID – A FY 2021 supplemental appropriation of \$16,000,000 and a FY 2022 additional appropriation of \$62,000,000 to address the impacts of the American Rescue Plan Act (ARPA) on home- and community-based services. ARPA provides a 10% increase in federal match rate for the period April 1, 2021, until March 31, 2022. Additional language was included in the bill, that directs that the funds shall go to direct care workers, that providers must sign a statement acknowledging the onetime nature of the funds, and provides that this additional appropriation does not obligate the Department of Health and Welfare to request, nor does it obligate the Legislature to appropriate, any additional ongoing funds for this purpose.

H 284 – FY 2022 APPROPRIATION – CATASTROPHIC HEALTH CARE PROGRAM – Appropriates \$8,500,000 in FY 2022 to cover estimated costs that have occurred or are projected to be eligible for payment.

H 325 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – FAMILY AND COMMUNITY SERVICES – The FY 2022 Original Appropriation for the Divisions of Child Welfare, Services for the Developmentally Disabled, and Service integration, which together are known as Family and Community Services, appropriates a total of \$121,597,500 and caps the number of authorized full-time positions at 747.51. This bill provides \$1,724,000 for Child Welfare to be used for expenses directly related to children in foster care; this money is available due to the COVID Relief Act.

H 369 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – WELFARE DIVISION – The FY 2022 Original Appropriation bill provides a total of \$199,726,400 and caps the number of authorized full-time equivalent positions at 613.50. The bill provides a reduction of 5.00 FTP and a reduction from the General Fund of \$300,000 for budget realignment, and an additional \$33,763,900 one time for child care provider grants.

H 374 – FY 2022 APPROPRIATION – FAMILY AND COMMUNITY SERVICES – A FY 2022 trailer appropriation bill, which provides an additional \$240,000 from the General Fund to address the impact of H0336, which extended foster care to age 21 in limited circumstances.

H 396 – FY 2022 APPROPRIATION – PUBLIC HEALTH DISTRICTS – Appropriates \$7,625,900 in FY 2022 to cover 8 months of operations and provides onetime funding for any outstanding liabilities accrued by the state, full funding for citizen review panels, and funding for tobacco cessation. General Fund moneys are one time with H 316 being signed into law.

S 1080 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – BEHAVIORAL HEALTH SERVICES – The FY 2022 Original Appropriation for the Divisions of Psychiatric Hospitalization, Mental Health Services, and Substance Abuse

Treatment and Prevention, which collectively are known as Behavioral Health, appropriates a total of \$130,884,800 and caps the number of authorized full-time equivalent positions at 765.91. The bill provides funds for Adult Mental Health from the COVID Relief Act; State Hospital South for a psychiatric healthcare professional.

S 1159 – FY 2022 APPROPRIATION – STATE INDEPENDENT LIVING COUNCIL – The FY 2022 Original Appropriation bill for the State Independent Living Council. Appropriates a total of \$662,600 and caps the number of authorized full-time equivalent positions at 4.00. The bill provides an ongoing reduction of \$58,800 from federal funds to better align the budget with available funds.

S 1165 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – BEHAVIORAL HEALTH SERVICES – The FY 2022 Original Appropriation bill for the Department of Health and Welfare for the Division of Mental Health Services, Psychiatric Hospitalization, and Substance Abuse Treatment and Prevention, collectively known as Behavioral Health Services, provides one time federal funds for the allocation from the COVID Relief Act to the programs of Adult Mental Health and Substance Abuse Treatment and Prevention. The bill also provides funds for State Hospital South for additional staffing, recovery community center support, and a net-zero transfer from State Hospital South to State Hospital North to pursue the Institution of mental disease waiver.

S 1173 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – PUBLIC HEALTH SERVICES – The FY 2022 Original Appropriation provides a total of \$195,882,200 and caps the number of authorized full-time equivalent positions at 254.02. The bill provides funds for the StateComm MOU change in the Emergency Medical Services program, an Alzheimer’s disease program manager, additional funds for the Suicide Prevention and Awareness program, and onetime federal funds for the allocation from the COVID Relief Act for the Physical Health Services program.

S 1175 – FY 2022 APPROPRIATION – HEALTH EDUCATION PROGRAMS – Appropriates a total of \$23,517,200 and caps the number of authorized full-time equivalent positions at 39.65. Overall, the budget is a 5.8% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include 2.00 FTP and \$900,000 to increase the number of residents at four residency programs.

S 1185 – FY 2022 APPROPRIATION – HEALTH AND WELFARE – MEDICAID – The FY 2022 Original Appropriation bill provides a total of \$3,733,364,400 and caps the number of authorized full-time equivalent positions at 213.00. The bill provides additional federal funding to account for the 6.2% enhanced federal Medicaid assistance percentage (FMAP) match and reduces the General Fund by a related amount. These onetime moneys are being added to account for the federal public health emergency (PHE). The bill has seven line item adjustments, which includes funding for provider auditing, program accountability, patient access to health data, verification of provider services, and appropriation adjustments to pay for Medicaid services in the state veterans homes. This bill also includes a reduction for funding that was added in 2019 for various Medicaid expansion waivers; these waivers have not been approved and appear unlikely to be approved in the near future.

Law and Justice

H 205 – FY 2021 SUPPLEMENTAL – IDAHO STATE POLICE – Provides a supplemental appropriation for FY 2021 to the Idaho State Police for new equipment and a residential housing unit.

H 228 – FY 2022 APPROPRIATION – DEPARTMENT OF JUVENILE CORRECTIONS – Appropriates a total of \$53,708,800 and caps the number of authorized full-time equivalent positions at 414.00. Overall, the budget is a 2.1% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: \$450,000 for replacement of the department’s juvenile justice system case management software and \$49,600 to provide pay raises to the department’s instructors that correspond with those received by instructional staff in the public school setting.

H 261 – FY 2022 APPROPRIATION – COMMISSION OF PARDONS AND PAROLE – Appropriates a total of \$3,668,400 and caps the number of authorized full-time equivalent positions at 37.00. Overall, the budget is a 3.5% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$50,000 to pay for transport costs associated with extraditing parole violators back to Idaho.

H 262 – FY 2022 APPROPRIATION – DEPARTMENT OF CORRECTION – Appropriates a total of \$309,643,400 and caps the number of authorized full-time equivalent positions at 2,061.85. Overall, the budget is a 0.1% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: 32.00 FTP and \$3,026,500 for operational costs associated with the recent addition of 130 beds at the 276-bed St. Anthony Work Camp, including salaries and benefits for correctional staff, repair and maintenance services, administrative supplies, institutional supplies, and

utility expenses; \$2,410,500 in onetime operating expenditures from the General Fund to begin the fourth and final phase of replacing the department's Offender Management System; \$1,040,900 in ongoing operating expenditures from the General Fund for population-driven costs associated with the Correctional Alternative Placement facility and Medical Services; a reduction of \$4,612,400 from the County and Out-of-State Placement Program in order to align the budget with updated, ongoing offender population estimates (\$1,976,200) and to offset (on a onetime basis) portions requested for replacement of the Offender Management System (\$2,410,500) and operational costs associated with the expansion of the St. Anthony Work Camp (\$225,700); and \$1,825,000 for three community intervention stations to be located in Lewiston, Nampa/Caldwell, and Pocatello, using newly expected savings in the Medical Services Division.

H 272 – FY 2022 APPROPRIATION – SUPREME COURT – Appropriates a total of \$75,240,800. Overall, the budget is a 1.6% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: 2.00 FTP and \$271,700 for two new magistrate judges in the Third Judicial District (Canyon County) to address increasing filings and caseloads caused by population growth in the Treasure Valley; and \$344,200 for various staff positions for the guardian ad litem programs, including two full-time advocate coordinators and one full-time data and compliance manager in the First District, one full-time advocate coordinator and one full-time youth coordinator in the Fourth District, two part-time advocate coordinators in the Fifth District, and one full-time advocate coordinator in the Sixth District.

H 337 – FY 2022 APPROPRIATION – IDAHO STATE POLICE – Appropriates a total of \$89,401,600 and caps the number of authorized full-time equivalent positions at 616.10. Overall, the budget is a 3.8% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: funding for ongoing maintenance of the traceability software, a financial technician position, an increase to the national law enforcement telecommunications system, a high-intensity drug trafficking grant, CARES funding, a shift from dedicated funds to the General Fund for the 1% of revenue that will no longer be received from the Highway Distribution Account, an Overdose Data to Action grant, a federal grant, and a Microsoft 365 subscription.

H 343 – FY 2022 APPROPRIATION – SUPREME COURT – Appropriates \$272,600 to address the fiscal impact of H27, which added an additional district judge in the Third Judicial District.

H 371 – FY 2022 APPROPRIATION – IDAHO STATE POLICE – Appropriates an additional \$1,726,100 for additional security detail at the Capitol and the Supreme Court through FY 2022.

S 1034 – FY 2022 APPROPRIATION – COMMISSION OF PARDONS AND PAROLE – Creates the Federal COVID-19 Relief Fund to account for receipts, disbursements, and reimbursements related to the federal Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, and any other federal stimulus moneys subsequently received by the state of Idaho. It also appropriates \$50,000 for extradition transport and \$20,000 for parole hearing minute-taking to the commission from the newly created fund.

S 1191 – FY 2022 APPROPRIATION – SUPREME COURT – Appropriates \$555,500 to address the fiscal impact of S 1137, which provided pay raises to justices and judges.

Natural Resources

H 204 – FY 2022 APPROPRIATION – DEPARTMENT OF PARKS AND RECREATION – Provides a cash transfer of \$3,000,000 from the General Fund to the dedicated Parks and Recreation Fund. It also provides a onetime capital outlay appropriation of \$3,000,000 from that same fund to expend on various projects.

H 313 – FY 2022 APPROPRIATION – DEPARTMENT OF FISH AND GAME – Appropriates a total of \$128,178,600 and caps the number of authorized full-time equivalent positions at 553.00. Overall, the budget is a 3.7% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$1,500,000 to pay off regional office leases; \$6,423,500 for Albeni Falls Mitigation projects; \$175,000 for wildlife-related analysis on Good Neighbor Authority projects; and \$344,500 for salmon monitoring and evaluation.

H 324 – FY 2022 APPROPRIATION – ENDOWMENT FUND INVESTMENT BOARD – Appropriates a total of \$788,800 and caps the number of authorized full-time equivalent positions at 4.00. Overall, the budget is a 4.5% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 includes \$20,000 in personnel costs and shifts \$20,000 from operating expenditures to personnel costs to give a raise to the manager of investments.

H 333 – FY 2022 APPROPRIATION – DEPARTMENT OF PARKS AND RECREATION – Appropriates a total of \$46,786,200 and caps the number of authorized full-time equivalent positions at 159.39. Overall, the budget is a 4.0% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: 2.00 FTP and \$113,600 for additional park rangers; \$80,000 for increased operating costs; \$100,000 to modernize the registration system; \$3,800,000 to buildout the campground at Billingsley Creek; and \$600,000 for visitor center exhibits at Billingsley Creek.

S 1071 – FY 2022 APPROPRIATION – DEPARTMENT OF ENVIRONMENTAL QUALITY – Transfers \$311,300 from the Idaho Pollution Discharge Elimination System (IPDES) Fund to offset a portion of the 5% General Fund Holdback of \$1,110,800 with dedicated funds to pay costs for three positions.

S 1121 – FY 2022 APPROPRIATION – DEPARTMENT OF WATER RESOURCES – Provides a cash transfer of \$50,000,000 from the General Fund to the Water Management Fund for the Anderson Ranch Reservoir Enlargement Project, water supply for the Mountain Home Air Force Base, and aquifer recharge projects in the Upper Snake River Valley.

S 1160 – FY 2022 APPROPRIATION – DEPARTMENT OF LANDS – Appropriates a total of \$66,460,900 and caps the number of authorized full-time equivalent positions at 338.82. Overall, the budget is a 3.4% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: 10.00 FTP and \$914,800 for permanent engine boss positions and associated equipment; 1.00 FTP and \$141,000 for a wildfire investigator; \$450,000 for Shared Stewardship Contracting; \$90,000 for three trucks for the Good Neighbor Authority Program; \$91,000 for PhoDAR and Drone Support; a net-zero transfer for the department wide reorganization; \$18,300 for a 2% CEC and inflationary increase for the two Timber Protective Associations; and a transfer of \$20,000,000 from the General Fund to the Fire Suppression Deficiency Fund for wildfire management costs.

S 1188 – FY 2022 APPROPRIATION – DEPARTMENT OF ENVIRONMENTAL QUALITY – Appropriates a total of \$71,755,800 and caps the number of authorized full-time equivalent positions at 379.00. Overall, the budget is a 7.6% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: \$2,119,600 for operations at the Bunker Hill Central Treatment Plant; a transfer of \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Triumph Mine) Fund; \$560,200 one time to clean up the Triumph Mine; \$980,400 one time to repair the Triumph Mine tunnel; \$573,200 one time for the Lake Coeur d'Alene study; a transfer of 2.00 FTP and \$248,900 in the General Fund from the Water Quality Program to the Administration and Support Services Program; a transfer of \$1,000,000 from the General Fund to the Agricultural Best Management Practices Fund; a transfer of \$2,000,000 from the General Fund to the Water Pollution Control Fund and a onetime \$2,000,000 appropriation from the same fund for projects around Lake Coeur d'Alene; and a transfer of \$6,181,700 from the General Fund to the Water Pollution Control Fund for assistance to disadvantaged communities.

S 1190 – FY2022 APPROPRIATION – DEPARTMENT OF WATER RESOURCES – Appropriates a total of \$27,656,900 and caps the number of authorized full-time equivalent positions at 154.00. Overall, the budget is a 6.6% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: a transfer of \$716,000 for Aquifer Measuring and Monitoring; 2.00 FTP and \$353,800 for the first year of the Bear River Adjudication; 1.00 FTP and \$109,700 to hire a water projects manager; \$36,700 for a content management system subscription; and an ongoing \$1,000,000 from the General Fund for the Flood Management Program, with \$800,000 for flood management and \$200,000 for water quality monitoring.

S 1209 – FY 2022 APPROPRIATION – DEPARTMENT OF PARKS AND RECREATION – Appropriates \$1,300,000 from the Federal COVID-19 Relief Fund for repair and maintenance projects at various parks that saw exceptional visitation during the pandemic.

Economic Development

H 134 – FY 2021 SUPPLEMENTAL – DEPARTMENT OF AGRICULTURE – Provides an FY 2021 supplemental appropriation of \$427,500 for laboratory equipment.

H 308 – FY 2021 SUPPLEMENTAL – IDAHO TRANSPORTION DEPARTMENT – Provides a cash transfer of \$126,000,000 from the General Fund to the Idaho Transportation Department and the local units of governments. Provides an appropriation to the Aeronautics Program and the Strategic Initiatives Program for FY 2021.

S 1023 – FY 2021 SUPPLEMENTAL – Reimburses the Department of Agriculture for prior fiscal year deficiency warrants for the costs to survey and control pests.

S 1094 – FY 2021 SUPPLEMENTAL – IDAHO TRANSPORTATION DEPARTMENT – Provides a supplemental appropriation for FY 2021 for COVID-19 relief funding.

S 1144 – FY 2021 SUPPLEMENTAL – DEPARTMENT OF LABOR – Appropriates an additional \$1,000,000 to the Department of Labor for FY 2021 to reimburse FEMA for emergency funding provided to states to make payments for unemployment insurance benefits. As the administrative entity signified by the federal government for emergency unemployment benefits, the Idaho Department of Labor will repay FEMA using the General Fund for improper benefits to beneficiaries through the Lost Wages Assistance Program. These improper benefit payments were the result of fraudulent claims. The department will continue to try to claw back improper payments.

S 1199 – FY 2021 SUPPLEMENTAL – DEPARTMENT OF COMMERCE – Appropriates additional funding to the Department for FY 2021 for several critical items, including \$1,000,000 for the Idaho Opportunity Fund, \$45,000,000 for broadband infrastructure, and \$3,600,000 for the Idaho Foodbank.

H 224 – FY 2022 APPROPRIATION – COMMISSION ON HISPANIC AFFAIRS – Appropriates a total of \$418,400 and caps the number of authorized full-time equivalent positions at 3.00. Overall, the budget is a 5.9% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$20,000 for a smoking cessation federal grant to implement tobacco prevention and control efforts for the Hispanic community in Idaho, particularly among children and young adults.

H 230 – FY 2022 APPROPRIATION – STATE APPELLATE PUBLIC DEFENDER – Appropriates a total of \$3,171,600 and caps the number of authorized full-time equivalent positions at 25.00. Overall, the budget is a 0.2% increase over the FY 2021 Original Appropriation.

H 269 – FY 2022 APPROPRIATION – PUBLIC DEFENSE COMMISSION – Appropriates a total of \$11,290,800 and caps the number of authorized full-time equivalent positions at 7.00. Overall, the budget is a 0.1% increase over the FY 2021 Original Appropriation.

H 304 – FY 2022 APPROPRIATION – IDAHO STATE LOTTERY – Appropriates \$6,450,500 and caps full-time equivalent positions at 45. Overall, this budget is a 2.4% increase from the FY 2021 Original Appropriation. There were two enhancements included in the FY 2022 appropriation: \$99,000 for additional shipping costs associated with scratch games and ticket dispensing machines and \$22,500 for software leases and fiber-optic cable.

H 306 – FY 2022 APPROPRIATION – DEPARTMENT OF AGRICULTURE – Appropriates a total of \$46,113,300 and caps the number of authorized full-time equivalent positions at 216.00. Overall, the budget is a 3.0% decrease over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$57,600 for an animal lab technician in Boise; \$97,300 for Microsoft 365 licenses; and \$63,300 for a change in employee compensation adjustment for the department's fresh fruit and vegetable inspectors.

H 312 – FY 2022 APPROPRIATION – INDUSTRIAL COMMISSION – Appropriates a total of \$21,580,500 and caps the number of authorized full-time equivalent positions at 133.25. Overall, the budget is a 0.6% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: \$3,232,000 for year 2 of a 4-year IT modernization project; a reduction of \$165,300 for a decrease in office lease costs at the Chinden Campus; \$100,000 to contract with an attorney to assist with the increase in unemployment insurance appeals reviewed and ruled upon by the commission; and \$8,100 for a 2% change in employee compensation for the three commissioners. Section 3 of the bill amends Section 72-503, Idaho Code, to statutorily raise the industrial commissioners' annual salaries to allow for the 2% increase funded in line item 4. Section 4 of the bill requires the commission to report on the progress of the business and technology modernization funded in line item 1.

H 326 – FY 2022 APPROPRIATION – IDAHO TRANSPORTATION DEPARTMENT – Appropriates a total of \$813,174,100 and caps the number of authorized full-time equivalent positions at 1648.00. Overall, the budget is a 3.9% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: \$2,000,000 for the Idaho Airport Aid Program; \$3,571,300 for personnel costs; \$11,465,000 for public transportation grants; \$21,625,300 for federal grants; \$17,000,000 for bridge funding; \$58,670,000 for the Strategic Initiatives Program; and \$68,049,300 for a surface transportation block grant.

H 346 – FY 2022 APPROPRIATION – DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES – Appropriates a total of \$38,684,700 and caps the number of authorized full-time equivalent positions at 271.20. The bill consolidates the budgets for the Medical Boards, Regulatory Boards, and the Division of Building Safety.

Enhancements for FY 2022 include: 271.20 FTP and \$30,785,400 for the consolidation of three budgeted divisions; \$18,300 for an increase to board honoraria; \$88,500 for a damage prevention federal grant; \$300,000 for an RFP for a new database; and \$7,064,500 for the move to the Chinden Campus.

H 365 – FY 2022 APPROPRIATION – DEPARTMENT OF AGRICULTURE – Appropriates \$150,000 and adds 1.50 FTP to address the fiscal impact of H126, which legalizes the production, processing, research, and transportation of industrial hemp in the state.

S 1140 – FY 2022 APPROPRIATION – DIVISION OF VETERANS SERVICES – Appropriates a total of \$50,175,700 and caps the number of authorized full-time equivalent positions at 367.20. Overall, the budget is an 8.6% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: funding for new leases and capital outlay; a Medicaid reimbursement change; two construction grants; an expansion of the veteran cemetery in Boise; veteran recognition fund projects; and a federal appropriation for COVID relief.

S 1141 – FY2022 APPROPRIATION – PUBLIC UTILITIES COMMISSION – Appropriates a total of \$6,709,600 and caps the number of authorized full-time equivalent positions at 49.00. Overall, the budget is a 2.4% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$8,200 for a 2% change in employee compensation for the three full-time commissioners and a reduction of \$40,000 due to decreased rental charges at the Chinden Campus.

S 1145 – FY 2022 APPROPRIATION – SOIL AND WATER CONSERVATION COMMISSION – Appropriates a total of \$3,369,800 and caps the number of authorized full-time equivalent positions at 17.75. Overall, the budget is a 3.1% decrease over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$40,000 from the General Fund to convert a technical records specialist to a Conservation Enhancement Reserve Program manager and \$200,000 from the General Fund to increase the distributions made to the 50 local soil and water conservation districts.

S 1162 – FY 2022 APPROPRIATION – IDAHO COMMISSION FOR LIBRARIES – Appropriates a total of \$6,308,600 and caps the number of authorized full-time equivalent positions at 37.50. Overall, the budget is a 7.1% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$307,000 onetime from statewide e-book and e-audio service support. Subsequent appropriation through H 373 added an additional \$2,300,000 in federal funds from the American Rescue Plan Act.

S 1195 – FY 2022 APPROPRIATION – DEPARTMENT OF COMMERCE – Appropriates \$37,597,400 and caps full-time equivalent positions at 43. Overall, this budget is a 0.3% increase from the FY 2021 Original Appropriation. There was one enhancement in the original appropriation bill to develop a strategic action plan to engage and advance rural Idaho.

S 1196 – FY 2022 APPROPRIATION – DEPARTMENT OF LABOR – Appropriates \$100,414,500 and caps full-time equivalent positions at 708.58. Overall, this budget is a 3.3% increase from the FY 2021 Original Appropriation. There is a major budget reorganization in this year's appropriation, which reduces the number of budgeted programs from five to three to help align appropriation with spending allocation in the new financial system, LUMA. Additionally, there is one enhancement to the budget, which provided \$3,302,600 from CARES Act Relief Funds for additional staffing to meet Unemployment Insurance claims.

General Government

H 114 – FY 2021 SUPPLEMENTAL – STATE TREASURER – Provides a supplemental appropriation of \$196,000 for FY 2021 to the State Treasurer for payment card industry compliance for the state's credit card services.

H 117 – FY 2021 SUPPLEMENTAL – OFFICE OF ENERGY AND MINERAL RESOURCES – Provides an ongoing personnel cost appropriation of \$157,600 for increased formula-driven State Energy Program grants in FY 2021.

H 123 – FY 2021 SUPPLEMENTAL – COMMISSION ON AGING – FY 2021 supplemental appropriation that provides \$862,400 in onetime federal funds for home-delivered meals to seniors; these funds are available from the COVID Relief Act, signed December 27, 2020.

H 176 – FY 2021 SUPPLEMENTAL – EXECUTIVE OFFICE OF THE GOVERNOR – Appropriates \$175,746,400 one time for FY 2021 of Emergency Rental Assistance funding from the federal COVID-19 Relief bill signed into law on December 27, 2020. According to guidance provided by the U.S. Treasury, funding is to be used for financial assistance to

address housing costs that renters are unable to meet as a result of the COVID-19 outbreak.

H 206 – FY 2021 REDUCTION – STATE TAX COMMISSION – Reduces the current year appropriation to the State Tax Commission by \$647,200 from the General Fund. The budget reduction is due to a lower rent agreement at the Chinden Campus. The original rental agreement included a premium charge distributed to the Permanent Building Fund to make the bond payment for the Chinden Campus.

H 225 – FY 2021 SUPPLEMENTAL – DEPARTMENT OF ADMINISTRATION – PERMANENT BUILDING FUND – Provides a supplemental appropriation of \$89,217,500 for FY 2021 to the Department of Administration for the Division of Public Works. Of the total, \$45,700,000 is for statewide alteration and repair projects identified by the Permanent Building Fund Advisory Council and \$43,517,500 is for seven capital projects identified by the Governor.

H 305 – FY 2021 SUPPLEMENTAL – Provides a supplemental appropriation for FY 2021 for the regulatory boards, medical boards, and the Division of Building Safety to move to the Chinden Campus.

H 384 – FY 2021 SUPPLEMENTAL – MILITARY DIVISION – Appropriates an additional \$6,519,000 from federal funds for construction, repair, and maintenance projects at the Orchard Combat Training Center and Gowen Field for FY 2021.

S 1208 – FY 2021 SUPPLEMENTAL – STATE CONTROLLER – Appropriates a total of \$51,774,300 for an FY 2021 supplemental appropriation for the Office of the State Controller to be distributed to units of local government in Idaho with populations under 50,000 in accordance with the American Rescue Plan Act of 2021.

H 011 – FY 2022 APPROPRIATION – MILITARY – Appropriates and transfers \$34,300 from the General Fund to the Hazardous Substance Emergency Response Fund for the cleanup of hazardous material incidents.

H 263 – FY 2022 APPROPRIATION – WORKFORCE DEVELOPMENT COUNCIL – Appropriates \$9,337,800 and caps the number of authorized full-time equivalent positions at 6.00. Overall, this budget is a 27.6% decrease from the FY 2021 Original Appropriation. Enhancements for FY 2022 include a Youth Apprenticeship Readiness Grant coordinator, which provided \$636,500 for sub awards. The program creates apprenticeships for 16–24-year-olds by partnering public schools with businesses to provide students with training and mentorship in a variety of professions and help students step into a career path once they finish high school and college. Funding for this program is from a four-year federal grant, and if the federal funding goes away, the position and funding will be removed from this budget.

H 270 – FY 2022 APPROPRIATION – COMMISSION ON THE ARTS – Appropriates a total of \$2,088,600 and caps the number of authorized full-time equivalent positions at 10.00. Overall, the budget is a 0.8% increase over the FY 2021 Original Appropriation.

H 282 – FY 2022 APPROPRIATION – COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED – Appropriates a total of \$5,230,400 and caps the number of authorized full-time equivalent positions at 41.12. Overall, the budget is a 1.9% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$55,800 one time to replace two vehicles.

H 303 – FY 2022 APPROPRIATION – STATE LIQUOR DIVISION – Appropriates \$24,044,800 and caps full-time equivalent positions at 242. Overall, this budget is a 5.8% increase from the FY 2021 Original Appropriation. There were five enhancements included in the FY 2022 appropriation. Those include additional budget to increase retail clerk wages and warehouse employee wages to be competitive with market conditions; an additional materials handler for the warehouse; an additional HR associate; authority to relocate or remodel two stores; and funding to replace the Liquor Divisions current enterprise resource planning package or ERP. The ERP will provide an off-the-shelf product with specific customizations for the division that will manage the end-to-end system for accounting, warehouse management, and point-of-sale.

H 334 – FY 2022 APPROPRIATION – PERSI – Appropriates a total of \$9,143,400 and caps the number of authorized full-time equivalent positions at 73.00. Overall, the budget is a 0.4% decrease from the FY 2021 Original Appropriation.

H 338 – FY 2022 APPROPRIATION – STATE CONTROLLER – Appropriates a total of \$22,249,600 and caps the number of authorized full-time equivalent positions at 101.00. Overall, the budget is a 16% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: 4.00 FTP for four new positions to support state agencies in the implementation of the budget and procurement modules of Luma; \$375,000 to create a meeting notice

website for all state agency public meetings; \$3,000,000 for an e-procurement system and phase 1 of an enterprise resource planning (ERP) study for the four institutions of higher education; and \$2,300,000 in federal COVID-19 relief funds for compliance and audit requirements of the U.S. CARES Act.

S 1138 – FY 2022 APPROPRIATION – MILITARY DIVISION – Appropriates a total of \$81,373,800 and caps the number of authorized full-time equivalent positions at 435.80. Overall, the budget is a 1.6% increase over the FY 2021 Original Appropriation. There were no line item enhancements for FY 2022.

S 1142 – FY 2022 APPROPRIATION – OFFICE OF ENERGY AND MINERAL RESOURCES – Appropriates a total of \$1,535,700 and caps the number of authorized full-time equivalent positions at 8.00. Overall, the budget is a 13.1% increase over the FY 2021 Original Appropriation.

S 1146 – FY 2022 APPROPRIATION – OFFICE OF SPECIES CONSERVATION – Appropriates a total of \$14,660,700 and caps the number of authorized full-time equivalent positions at 15.00. Overall, the budget is a 3.1% decrease over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: \$75,000 one time from the General Fund for the seventh year of the sage grouse study and a reduction of \$500,000 in federal funds to align the budget with anticipated expenditures.

S 1148 – FY 2022 APPROPRIATION – STEM ACTION CENTER – Appropriates a total of \$5,986,000 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 2.7% decrease over the FY 2021 Original Appropriation. Enhancements for FY 2022 include: a decrease of \$74,100 from dedicated funds and shifts \$74,100 of the General Fund from operating expenditures to personnel costs; and a decrease of \$100,000 ongoing from the Miscellaneous Revenue Fund to eliminate a fund no longer in use.

S 1151 – FY 2022 APPROPRIATION – COMMISSION ON AGING – FY 2022 Original Appropriation bill for the Commission on Aging. Appropriates a total of \$14,631,800 and caps the number of authorized full-time equivalent positions at 13.00. The bill provides onetime federal funds allocated to the state from the COVID Relief Act, including funds for enhanced Adult Protective Services and for enhanced services provided under the long-term care ombudsman. Also included was a onetime appropriation for a chronic disease self-management education program.

S 1155 – FY 2022 APPROPRIATION – DEPARTMENT OF ADMINISTRATION – Appropriates a total of \$24,513,400 and caps the number of authorized full-time equivalent positions at 124.00. Overall, the budget is a 1.7% decrease from the FY 2021 Original Appropriation. Two enhancements for FY 2022 are included. The first creates a new budgeted program in the Department of Administration called Document Services and transfers 16.52 FTP and \$1,597,900 from the Purchasing Program to the Document Services Program in a net-zero program transfer. The second enhancement provides a net-zero fund shift of \$50,000 in operating expenditures from the Administration and Accounting Services Fund to the Permanent Building Fund.

S 1156 – FY 2022 APPROPRIATION – DEPARTMENT OF ADMINISTRATION – BOND PAYMENTS PROGRAM – Appropriates a total of \$19,363,000. The Bond Payments Program consolidates payment of the state's bonded indebtedness for the construction of buildings through the Idaho State Building Authority. The ongoing appropriation is reduced by \$414,000 to reflect reduced payments for the Department of Parks and Recreation headquarters building bond, which will be fully paid in FY 2022.

S 1157 – FY 2022 APPROPRIATION – DEPARTMENT OF ADMINISTRATION – CAPITOL COMMISSION – Appropriates a total of \$2,342,000 and will fund the following: \$142,000 for general operating expenses, including administrative support of the commission and \$2,200,000 for statehouse maintenance projects, as needed. This bill also includes a \$125,000 cash transfer from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund and provides reappropriation authority for both dedicated funds. This budget is a 0% increase over the FY 2021 Original Appropriation.

S 1164 – FY 2022 APPROPRIATION – DIVISION OF HUMAN RESOURCES – Appropriates a total of \$2,549,000 and caps the number of authorized full-time equivalent positions at 17.00. Overall, the budget is a 1.4% increase over the FY 2021 Original Appropriation. There is one enhancement for FY 2022, which provides \$15,400 for increased rent costs for additional office space.

S 1172 – FY 2022 APPROPRIATION – DEPARTMENT OF ADMINISTRATION – PERMANENT BUILDING FUND – Appropriates a total of \$35,035,800 from the Permanent Building Fund. Projects with a subtotal of \$18,606,200 are appropriated for the following items: \$14,218,800 for statewide building alteration and repair projects; \$1,300,000

for Americans with Disabilities Act (ADA) compliance projects; \$500,000 for asbestos abatement; \$1,380,000 for Chinden facilities maintenance; and \$1,207,400 for Capitol Mall facilities maintenance. Additionally, this appropriation includes \$16,429,600 for four capital construction projects: \$800,000 for the design phase of an Idaho State Police facility in Idaho Falls; \$3,200,000 to replace a 24-bed facility at the Juvenile Corrections Center in St. Anthony; \$5,429,600 for a Military Readiness Center in Twin Falls; and \$7,000,000 for the College of Eastern Idaho's Future Tech facility. The appropriation also includes a cash transfer of \$7,000,000 from the General Fund to the Permanent Building Fund to support the capital project for the College of Eastern Idaho. Overall, the budget is a 24.7% decrease from the FY 2021 Original Appropriation.

S 1176 – FY 2022 APPROPRIATION – WOLF DEPREDATION CONTROL BOARD – Appropriates a total of \$392,000 from the General Fund.

S 1177 – FY 2022 APPROPRIATION – OITS – Appropriates a total of \$15,738,900 and caps the number of authorized full-time equivalent positions at 135.00. Overall, the budget is a 14.5% decrease over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$790,000 for health benefit costs previously funded through a onetime General Fund appropriation.

S 1184 – FY 2022 APPROPRIATION – SECRETARY OF STATE – Appropriates a total of \$3,615,700 and caps the number of authorized full-time equivalent positions at 30.00. Overall, the budget is a 7.6% decrease from the FY 2021 Original Appropriation. There is one enhancement for FY 2022, which provides \$30,000 for publication of the Idaho Blue Book.

S 1186 – FY 2022 APPROPRIATION – STATE TREASURER – Appropriates a total of \$4,357,700 and caps the number of authorized full-time equivalent positions at 26.00. Overall, the budget is a 0.5% increase over the FY 2021 Original Appropriation. The bill also reduces the \$196,000 from the General Fund that was appropriated to the Office of the State Treasurer for FY 2021 in H114 for payment card industry compliance and provides \$75,000 from the General Fund in FY 2021 for office relocation costs.

S 1189 – FY 2022 APPROPRIATION – OFFICE OF DRUG POLICY – Appropriates a total of \$4,823,300 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 0.2% increase over the FY 2021 Original Appropriation. There were no enhancements to this budget.

S 1198 – FY 2022 APPROPRIATION – STATE TAX COMMISSION – Appropriates \$46,355,300 and caps full-time equivalent positions at 443. Overall, this budget is a 1.9% increase from the FY 2021 Original Appropriation. Enhancements for FY 2022 include a 2% increase for Tax Commissioners and funding for FAST Enterprises, the company that owns and created the GenTax software, to host GenTax on its own platform and servers. It provides the Tax Commission additional security, including emergency off-site disaster backup.

S 1206 – FY 2022 APPROPRIATION – ATTORNEY GENERAL – Appropriates a total of \$27,587,800 and caps the number of authorized full-time equivalent positions at 220.00. Overall, the budget is a 3.9% increase over the FY 2021 Original Appropriation. Enhancements for FY 2022 include \$332,800 for partial restoration of special litigation funds; 1.00 FTP and \$94,200 for a civil litigation paralegal; and \$150,000 one time for mediation costs associated with the Coeur D'Alene-Spokane River Basin Adjudication.

American Rescue Plan Act of 2021

H 370 – ARPA – DIVISION OF FINANCIAL MANAGEMENT – Appropriates an additional \$50,000,000 one time for FY 2022 from the American Rescue Plan Act of 2021. Funding is to be used to address unanticipated COVID-19-related costs.

H 395 – ARPA – DEPARTMENT OF HEALTH AND WELFARE – WELFARE DIVISION – A FY 2022 additional appropriation from the American Rescue Plan Act (ARPA) funds allocated to the state from the Child Care Stabilization Fund. The additional \$70,000,000 in onetime federal funds will be used to assist in stabilizing the child care industry by providing assistance to child care providers.

H 400 – ARPA – DEPARTMENT OF HEALTH AND WELFARE – WELFARE DIVISION – A FY 2021 supplemental appropriation from the American Rescue Plan Act (ARPA) funds allocated to the state from the Child Care Development Block Grant. The additional \$36,000,000 in onetime federal funds will be used to develop and expand partnerships with community partners to address the impact of COVID-19 on school-age children, including learning loss. Reappropriation authority is also provided to allow any unspent funds to be carried forward into FY 2022.

S 1204 – ARPA – AMERICAN RESCUE PLAN ACT MONEYS – Provides that ARPA moneys are cognizable and creates governing principles and funds for their expenditure.

S 1212 – ARPA – HEALTH AND WELFARE – PUBLIC HEALTH SERVICES – WELFARE DIVISION – Provides additional appropriations related to the state’s allocation from the American Rescue Plan Act (ARPA) for FY 2022. Additional amounts were provided for vaccine distribution, the Low Income Household Energy Assistance Program, the Low Income Household Water Assistance Program, and the Child Care Entitlement to the states. The bill also provides that funds used for vaccine promotion shall include an informed consent and that any funds spent for the promotion of vaccines shall have an equal amount spent on the promotion of healthy activities to the extent allowable by ARPA. Finally, language was included that directs that the funds appropriated for childcare from the COVID-19 Relief Act in H 369 for childcare shall end on or before December 31, 2021.

General Fund Comparison of Original Appropriation to Governor's Rec & JFAC Action

Department/Agency	FY 2021 Orig Approp	FY 2022 Gov's Revised Rec	Chng from 2021 Orig	FY 2022 JFAC Action	Dollar Diff. from Gov	Dollar Difference from FY 2021	Chng from 2021 Orig
Education							
Public School Support	1,985,451,000	2,059,066,000	3.7%	2,060,066,000	1,000,000	74,615,000	3.8%
Ag Research & Extension Service	32,108,400	32,695,100	1.8%	32,695,100	0	586,700	1.8%
College and Universities	307,079,600	315,209,200	2.6%	313,109,200	(2,100,000)	6,029,600	2.0%
Community Colleges	48,174,200	50,799,600	5.4%	51,799,600	1,000,000	3,625,400	7.5%
Charter School Commission	0	0	n/a	174,100	174,100	174,100	n/a
Education, Office of the State Board	7,994,200	8,680,700	8.6%	8,582,900	(97,800)	588,700	7.4%
Health Education Programs	21,880,900	23,166,800	5.9%	23,166,800	0	1,285,900	5.9%
Career Technical Education	68,075,700	68,382,500	0.5%	73,007,500	4,625,000	4,931,800	7.2%
Public Television, Idaho	2,678,300	2,719,200	1.5%	2,719,200	0	40,900	1.5%
Special Programs	26,427,700	26,516,700	0.3%	26,516,700	0	89,000	0.3%
Department of Education	12,664,900	12,768,100	0.8%	13,457,100	689,000	792,200	6.3%
Vocational Rehabilitation	8,125,600	8,202,200	0.9%	8,202,200	0	76,600	0.9%
Health & Human Services							
Catastrophic Health Care Program	3,500,600	8,500,600	142.8%	8,500,600	0	5,000,000	142.8%
Health & Welfare, Department of	177,886,300	177,412,900	(0.3%)	177,652,900	240,000	(233,400)	(0.1%)
Medicaid	723,971,900	769,819,600	6.3%	769,728,500	(91,100)	45,756,600	6.3%
Public Health Districts	9,821,300	9,881,600	0.6%	6,846,800	(3,034,800)	(2,974,500)	(30.3%)
Independent Living Council, State	226,200	228,200	0.9%	228,200	0	2,000	0.9%
Public Safety							
Correction, Department of	281,270,100	283,102,800	0.7%	283,102,800	0	1,832,700	0.7%
Judicial Branch	50,419,000	52,282,700	3.7%	52,211,700	(71,000)	1,792,700	3.6%
Juvenile Corrections, Department of	42,296,400	43,396,700	2.6%	43,396,700	0	1,100,300	2.6%
Police, Idaho State	29,432,500	34,325,300	16.6%	36,051,400	1,726,100	6,618,900	22.5%
Natural Resources							
Environmental Quality, Department of	22,215,700	22,388,500	0.8%	22,388,500	0	172,800	0.8%
Lands, Department of	6,440,900	7,485,000	16.2%	7,166,700	(318,300)	725,800	11.3%
Parks & Recreation, Department of	3,410,900	3,488,600	2.3%	3,488,600	0	77,700	2.3%
Water Resources, Department of	18,957,600	19,564,800	3.2%	20,564,800	1,000,000	1,607,200	8.5%
Economic Development							
Agriculture, Department of	14,557,700	14,702,400	1.0%	15,092,400	390,000	534,700	3.7%
Commerce, Department of	5,950,900	6,036,200	1.4%	6,036,200	0	85,300	1.4%
Industrial Commission	294,000	294,000	0.0%	294,000	0	0	0.0%
Labor, Department of	529,800	538,100	1.6%	538,100	0	8,300	1.6%
Self-Governing Agencies							
Hispanic Affairs, Commission	248,500	250,300	0.7%	250,300	0	1,800	0.7%
Historical Society	3,864,300	3,923,700	1.5%	3,923,700	0	59,400	1.5%
Libraries, State Commission for	4,153,200	4,557,200	9.7%	4,250,200	(307,000)	97,000	2.3%
Public Defense Commission	11,274,900	11,290,800	0.1%	11,290,800	0	15,900	0.1%
State Appellate Public Defender	3,164,700	3,171,600	0.2%	3,171,600	0	6,900	0.2%
Veterans Services, Division of	1,213,300	1,228,100	1.2%	1,228,100	0	14,800	1.2%
General Government							
Administration, Department of	6,348,600	6,364,200	0.2%	6,364,200	0	15,600	0.2%
Attorney General	24,512,500	25,526,600	4.1%	25,526,600	0	1,014,100	4.1%
Controller, State	11,095,900	13,696,600	23.4%	13,263,600	(433,000)	2,167,700	19.5%
Office of the Governor							
Aging, Commission on	4,519,000	4,530,200	0.2%	4,530,200	0	11,200	0.2%
Arts, Commission on the	874,800	883,400	1.0%	883,400	0	8,600	1.0%
Blind, Commission for the	1,504,400	1,522,800	1.2%	1,522,800	0	18,400	1.2%
Drug Policy, Office of	332,000	339,100	2.1%	339,100	0	7,100	2.1%
Financial Management, Division of	1,980,100	1,985,900	0.3%	1,985,900	0	5,800	0.3%
Governor, Executive Office of the	2,268,100	2,305,500	1.6%	2,305,500	0	37,400	1.6%
Information Technology, Office of	3,182,900	1,764,000	(44.6%)	1,764,000	0	(1,418,900)	(44.6%)
Military Division	7,148,700	7,312,600	2.3%	7,312,600	0	163,900	2.3%
Species Conservation, Office of	1,608,200	1,629,000	1.3%	1,629,000	0	20,800	1.3%
STEM Action Center	3,047,100	3,056,100	0.3%	3,056,100	0	9,000	0.3%
Wolf Depredation Control Board	392,000	392,000	0.0%	392,000	0	0	0.0%
Legislative Transfer	6,755,000	6,755,000	0.0%	8,761,000	2,006,000	2,006,000	29.7%
Legislative Services Office	5,630,700	6,154,100	9.3%	7,107,800	953,700	1,477,100	26.2%
Office of Performance Evaluations	950,200	983,800	3.5%	983,800	0	33,600	3.5%
Redistricting Commission	444,900	171,800	(61.4%)	171,800	0	(273,100)	(61.4%)
Lieutenant Governor	182,100	183,100	0.5%	183,100	0	1,000	0.5%
Board of Tax Appeals	634,500	644,400	1.6%	644,400	0	9,900	1.6%
State Tax Commission	37,312,000	38,054,800	2.0%	37,874,800	(180,000)	562,800	1.5%
Secretary of State	3,911,300	3,615,700	(7.6%)	3,615,700	0	(295,600)	(7.6%)
State Treasurer	1,444,800	1,455,200	0.7%	1,455,200	0	10,400	0.7%
Total General Fund Appropriations	4,062,091,300	4,215,401,700	3.8%	4,222,572,600	7,170,900	160,481,300	4.0%