

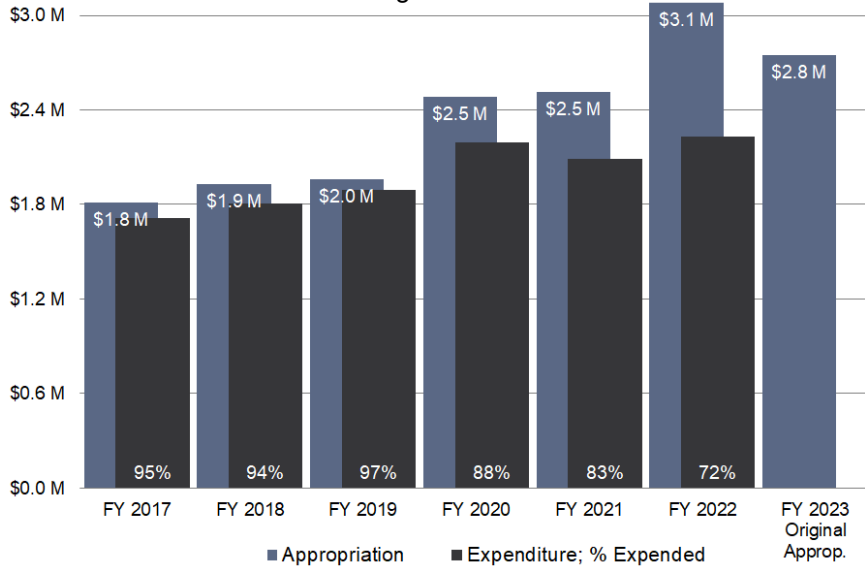


Agency Summary & Statutory Authority

The mission of the Division of Financial Management (DFM) is to support the Governor's vision of short and long-term policies through effective resource allocation. The division consists of four main administrative units: Budget, Economic Analysis, Management Services, and Regulatory and Legislative Affairs, which includes the Office of the Administrative Rules Coordinator. Statutory Authority: Sections 67-1910 through 1918, Idaho Code, and Section 67-5202, Idaho Code.

Total Appropriations and Expenditures by Year

Excluding ARPA Funds



American Rescue Plan Act (ARPA)

All Funds

FY 2022		
Use	Approp.	Expended
ARPA Reporting and Compliance Officer (3 months)†	\$26,800	-
COVID-19 Pandemic Response†	\$49,973,200	\$12,539,601*
Total	\$50,000,000	\$12,539,601

FY 2023		
Use	Approp.	Expended
Emergency Rental Assistance	\$38,000,000	-
Homeowner Assistance	\$14,387,100	-
Small Business Credit Initiative	\$13,135,600	-
ARPA Reporting and Compliance Officer (9 months)†	\$81,200	-
ARPA Audit and Compliance†	\$1,000,000	-
Total	\$66,603,900	-

*\$33 M of the remaining \$37.43 M from FY 2022 was reappropriated into FY 2023.

†State Fiscal Recovery Fund

Agency Highlights

- Excluding federal funds, from FY 2017 to 2019 the division had an average of \$97,000 in unexpended appropriation. That number increased to an average of \$520,600 from FY 2020 to 2022.
- There are no audit findings to report.