



**DIVISION OF
BEHAVIORAL
HEALTH**



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-90	23	One-Time	Accreditation Delays	\$ 3,500,000	\$ -	\$ (3,500,000)	\$ -
2-90	23	One-Time	Facility Alt. for Accreditation	\$ 2,399,700	\$ -	\$ -	\$ 2,399,700
2-90	23	One-Time	Electronic Medical Records Upgrade	\$ 1,572,500	\$ -	\$ -	\$ 1,572,500

DHW authority: Idaho Code Title 36; I.C. 56-1003(d); I.C. 56-203(11)

Supports achieving accreditation at SHW & SHN.



STATE HOSPITAL WEST
TRUST IN US



STATE HOSPITAL NORTH
A history of healing
Est. 1948

Electronic Health Record software is out of support and must be replaced.

All requests are for one-time general funds.

Attachment 10



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-91	23	One-Time	SHS Accreditation Upgrades	\$ -	\$ 60,000	\$ -	\$ 60,000
2-91	23	One-Time	SHS Fund Shift	\$ 1,300,000	\$ 300,000	\$ (1,600,000)	\$ -
2-91	23	One-Time	SHS Increased Receipts	\$ -	\$ 200,000	\$ -	\$ 200,000

DHW authority: Idaho Code Title 66, Chapters 1 and 3

Three requests for State Hospital South.

Rebalancing our CEC appropriation to reflect current receipt projections.

Health and safety upgrades.



Idahoans receive the Behavioral Health services they need, when they need them.



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-94	24	Ongoing	Increase Beds at Syringa Nursing Home	\$ -	\$ 1,373,600	\$ -	\$ 1,373,600
2-95	24	Ongoing	Electronic Medical Records Update	\$ 164,000	\$ -	\$ -	\$ 164,000

DHW authority: Idaho Code Title 66, Chapters 1 and 3; I.C. 56-1003(d); I.C. 56-203(11)

Syringa Chalet opening 6 new beds.



Maintenance expenses for the updated electronic health record.

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