

# IDAHO DENTAL EDUCATION PROGRAM (IDEP)

Statutory Authority: Idaho Code 33-3720 (previously) and 33-3006

## *EDUCATING IDAHO DENTISTS FOR TODAY AND TOMORROW*

2023 JFAC Budget Hearing  
January 24, 2023

### What is the IDEP?

- Contract between State of Idaho, Idaho State University and Creighton University in Omaha, Nebraska
- 1<sup>st</sup> year classes at ISU with remaining 3 at Creighton
- Program started in 1981

### Program Highlights:

- Cost effective: Costs Idaho 41% of national average cost per dental student
- High return rate: >65% of IDEP graduates return to Idaho to work
  - 16 previous graduates returned to Idaho in the past 2.5 years
- Outstanding students:
  - near perfect 1<sup>st</sup> time pass rate on board exams
  - 4 recent IDEP graduates ranked in top 5 of Creighton Class (out of 85)

# IDEP Reappropriation (last year)

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- IDEP historically pays the contract payment to Creighton by June of the current year
- Creighton did not invoice IDEP for the FY2021 contract payment until June 27, 2021
- Invoice was paid for FY2021 on July 3, 2021 with FY2022 appropriation
- FY 2021 appropriation was reverted to the General Fund
- One time funding of reverted funds to make FY2022 IDEP Contract Payment – thank you!!

# IDEP Maintenance Budget

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The following maintenance adjustments are requested to keep the program functioning

- \$3,800 for personnel benefit costs
- \$94,800 for contract cost escalation
- \$4,400 for change in employee compensation

# THANK YOU!!

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Thank you for your support of the IDEP! The IDEP provides Idaho residents with a cost effective dental education and returns high quality dental professionals to treat the residents of our great state.

QUESTIONS?