

Dr. Gregory South
Interim President

Sarah Garcia
VP of Finance and Business

Dr. Peggy Bradford
Interim Provost

Laura Rumpler
Chief Communications and
Government Relations Officer



Statutory Authority

Idaho Code Chapter 21, Title 33

North Idaho College was established under and is governed by Chapter 21 of Title 33 of Idaho Code. The primary function of NIC, as stated in Idaho Code, is "instruction in academic subjects, and in such non-academic subjects as shall be authorized by its board of trustees" (Section 33-2102, Idaho Code).

Thank You for FY2023



- Full Funding for **CEC**.
- **Occupancy Costs:**
 - Meyer Health and Sciences Building Expansion
 - DeArmond Building (second half)
- While we had a negative EWA, we greatly appreciated **funding for benefit increases** to assist with increase of benefit costs.

Requests for FY2024



- **CEC** – funding at 4%.
- Funding to **offset the increased cost of health insurance**.
- **Institutional Funding Budget Item** = flexibility.
- **Investment in Permanent Building Fund:**
 - \$7,000,000 – law enforcement training facility that will include a classroom, lab, and driving range at the Parker Technical Education Campus.

2023 Planned Budget



In-District Tuition & Fees

TOTAL
\$51,780,088

GENERAL FUND APPROPRIATION
\$14,566,100

\$3,396

was the cost of
in-district tuition and
fees in FY 2023 for
students taking 24
credits.

Tuition Trends

FY 2020: **\$3,396**

FY 2021: **\$3,396**

FY 2022: **\$3,396**

FY 2023: \$3,396

Enrollment - 2021 / 2022 Academic Year



TOTAL LEARNERS SERVED

11,071

Academic Transfer: **3,449**
Dual Credit: **1,636**
Career & Technical: **632**
Workforce Training: **5,038**
Adult Education/GED: **316**

