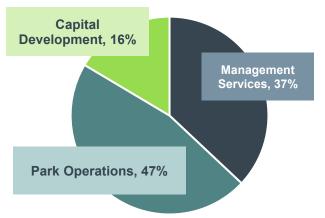
Created by: Janet Jessup, Budget & Policy Analyst
Agency: **Department of Parks and Recreation, LBB pg. 4-41**Date: February 1st of 2023

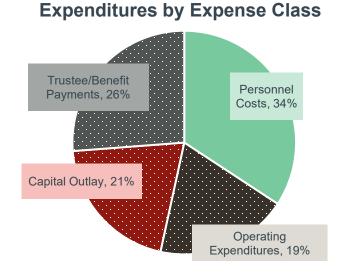
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AGENCY OVERVIEW

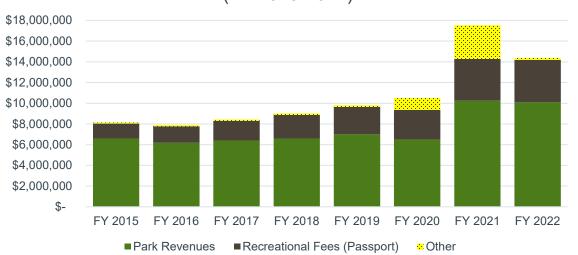
5-Year Average of Actual Expenditures by Budget Program



5-Year Average of Actual



Parks & Recreation Fund, revenues by source (FY 2015-2022)



Actual Expenditures for PC and FTP (FY 2015-2022)

