



Fiscal Year 2024 Governor's Budget Recommendation Idaho Office of Species Conservation Executive Office of the Governor, Brad Little



Mike Edmondson, Administrator
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Idaho Governor's Office of Species Conservation Core Functions LBB 6-133

Coordinate

- Coordinate federal ESA programs with other state agencies.

Solicit, provide and delegate

- Solicit, provide and delegate funding for ESA programs.

Provide

- Provide input and comment to federal agencies on ESA related matters.

Serve

- Serve as the State's "one voice" on ESA policy.

Provide

- Provide a mechanism for Idaho citizens to voice ESA concerns.

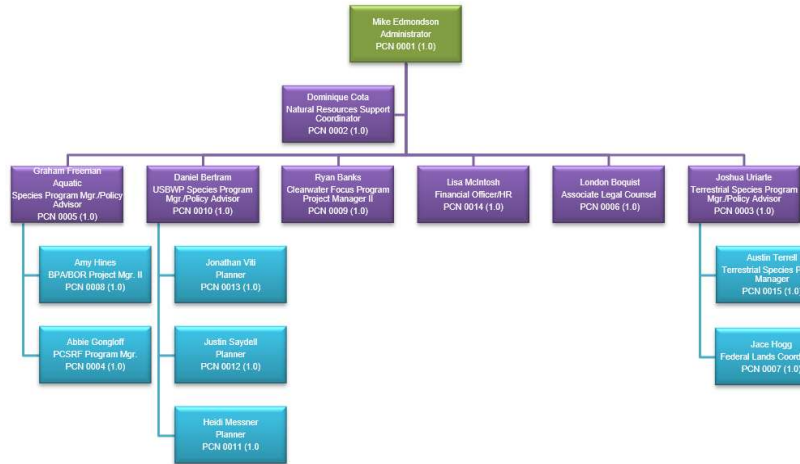
Facilitate

- Facilitate collaboration between State, federal and private stakeholders.

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Idaho Governor's Office of Species Conservation Organizational Structure



Authorized FTP - 15
Vacant FTP - none

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FY2023 appropriation

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FY2023 appropriation

- 1- \$75,000 in one-time spending authority for the University of Idaho Sage Grouse Study's eighth year,

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Fiscal Year 2024 Governor's Budget Recommendation Idaho Office of Species Conservation

LBB 6-135

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2023 Original Appropriation	15.00	1,690,600	19,761,900	15.00	1,690,600	19,761,900
Removal of Onetime Expenditures	0.00	(75,000)	(75,000)	0.00	(75,000)	(75,000)
FY 2024 Base	15.00	1,615,600	19,686,900	15.00	1,615,600	19,686,900
Personnel Benefit Costs	0.00	6,100	11,500	0.00	6,100	11,500
Statewide Cost Allocation	0.00	3,700	3,700	0.00	3,700	3,700
Change in Employee Compensation	0.00	6,900	12,800	0.00	27,400	50,900
FY 2024 Program Maintenance	15.00	1,632,300	19,714,900	15.00	1,652,800	19,753,000
1. Sage Grouse Grazing Study	0.00	75,000	75,000	0.00	75,000	75,000
DHR Consolidation	0.00	0	0	0.00	5,900	11,000
FY 2024 Total	15.00	1,707,300	19,789,900	15.00	1,733,700	19,839,000
Change from Original Appropriation	0.00	16,700	28,000	0.00	43,100	77,100
% Change from Original Appropriation		1.0%	0.1%		2.5%	0.4%

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FY 2024 one-time Sage Grouse study

LBB 6-137

Requesting \$75,000 one-time for the 10th year of the University of Idaho Sage Grouse research study

\$75,000 was approved for seventh, eighth-, and ninth-years of study FY 2021, FY 2022, FY 2023

U of I Expects to have a final report and published paper June 2024 to show interaction between grazing and sage grouse habitat

Measurable empirical data not yet available

Support provided by multiple partners

Additional data collection costs estimated at \$100,000

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