



Idaho State Historical Society

Budget Request FY 2024

Joint Finance and Appropriations Committee
February 6, 2023

Janet L. Gallimore
Executive Director and State Historic Preservation Officer



Statutory Authority, ISHS Mission and Essential Services

Statutory Authority Idaho Code Title 67 Chapter 41
National Historic Preservation Act

- 1881: The Territorial Legislature founded our organization to collect the history of the territorial era
- 1907: Established as an official State Agency
- Mission: Preserve and promote Idaho's history
- Vision: Make history an essential resource for Idahoans

IDAHO STATE ARCHIVES AND STATE RECORDS CENTER

- Collections & Outreach
- Government & Historical Records Management
- Reference and Research Services

IDAHO STATE MUSEUM

- Collections & Exhibition
- Education Programs
- Visitor Experiences
- Capitol Curation Program

STATE HISTORIC PRESERVATION OFFICE

- National Register of Historic Places
- Site Survey & Inventory
- Certified Local Governments
- Preservation Planning
- Federal Tax Incentive Program
- Federal Project Review
- Archaeological Survey of Idaho

OLD IDAHO PENITENTIARY AND HISTORIC SITES

- Exhibitions
- Education Programs
- Historic Preservation
- Visitor Experiences

ADMINISTRATION

- Finance
- Development and Marketing
- Maintenance and Operations
- Human Resource Management
- Governance



State of Idaho Collections, Records, Historic Sites and Facilities

Statutory Authority Idaho Code Title 67
National Historic Preservation Act

Collections

- 100,000 cubic feet of government records
- 500,000 photographs
- 40,000 rolls of microfilm
- 26,000 maps
- 20,000 books & genealogical items
- 2,700 oral histories
- 97,000 archeological artifacts
- 34,000 historic artifacts
- 50,000 state history artifacts
- 1,200 Capitol artifacts, memorials, and statuary

Historic Sites and Facilities

- Old Pen Historic District in Boise
- State Historic sites: Franklin, Rock Creek Station and Stricker Homesite, Twin Falls; and Pierce Courthouse, Pierce
- 61 Historic and contemporary buildings: 312,000 sf/43 acres of manicured landscape



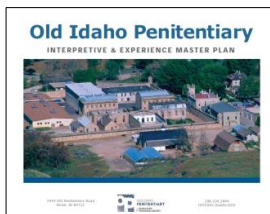
Key Highlights



Idaho Women's Suffrage
Commemorative Sculpture



The Honorable Governor Batt
U.S. Senator James E. Risch
Governor Brad Little
The Honorable C.L. "Butch" Otter
The Honorable Dirk Kempthorne



Old Idaho Penitentiary
Interpretive & Experience Master Plan



FY23-FY24 Governor's Budget Request - LLB 5-69 to 5-76

FY 23 Line-Item status

- One FTE compliance position, dedicated primarily to INL and ITD section 106 reviews, funded through Federal Funds
- In progress: Cooperative Agreement between all entities for scope of work and cost sharing



FY23 Leading Idaho Project Status LLB 5-72 Prior year reappropriation

- **Deferred/Maintenance Initiatives**
 - Repair roof and gutter replacement Old Idaho Penitentiary \$390,000
 - Environmental Controls, Idaho State Museum \$200,000
 - Repair sidewalks at the Old Idaho Penitentiary \$150,000
- **Digital/access to essential government records**
 - Idaho Cultural Information System \$200,000
 - Digitization Idaho Newspaper Program \$95,000
 - Digitization Idaho Yesterdays Program \$55,000
 - Oral history collecting initiative \$25,000
- **Build education potential of and access to historic sites**
 - Add contiguous property and historic home to Stricker Ranch Oregon Trail Historic Site \$185,000
 - Infrastructure upgrades, interpretive signage, and educational exhibitions at the Old Idaho Penitentiary \$3.7 million



FY23 Supplemental Request LLB 5-72 Item 1

- Increase spending authority in the amount of \$41,000 in Dedicated Funds
- Leased facility for State Records Center, Bennett Kendall Center, unforeseen 38% rent increase



FY24 Line-Item 1 Request – Fundraising Initiative LLB 5-74

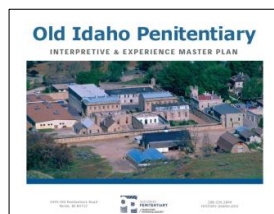
Statutory Authority IC Title 67 Chapter 41

Old Idaho Penitentiary, \$500,000 spending authority, Miscellaneous Revenue Fund

- M.J. Murdock Charitable Trust
- Visitor amenities and exhibitions

Assay Office, \$500,000 spending authority, Federal Fund

- Saving America's Treasures grant that matched the State Public Building Funds
- Building rehabilitation

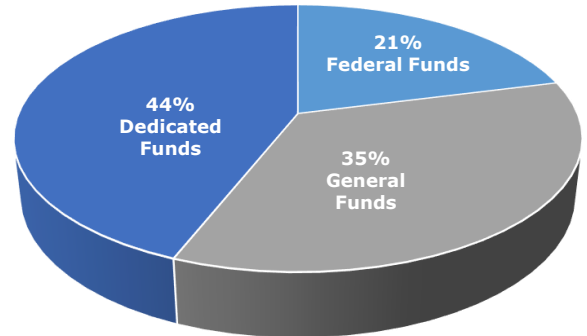


FY24 Line Item 2 – Salary Equity Adjustments LLB 5-75

\$173,500 across all funds

Competitive salaries for recruitment and retention

- 17 positions
- Hard to fill
- Critical
- Multiple failed recruitment
- Market competition



FY24 Line Item 3 – New Compliance Position LLB 5-76

Statutory Authority Idaho Code Title 67 Chapter 41
National Historic Preservation Act

Funding for one new FTE
\$96,400, General Fund

Significant projected increase in
Idaho’s infrastructure projects
requiring compliance review



Governor's Recommendations

- Item 12.61 DHR Consolidation - 5-76
- Change in Employee Compensation – 5-73



Governor Brad Little
Janet L. Gallimore, Executive Director



Idaho State Historical Society Board of Trustees

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Affiliate Boards

Foundation for Idaho History
State Historical Records Advisory Board
Friends of Stricker Ranch, Hansen, ID
Friends of the Bishops' House
Franklin Pioneer Association & the City of Franklin
J. Howard Bradbury Logging Museum &
the City of Pierce
Historic Sites Review Board
Archaeological Survey of Idaho Board
Idaho Geographic Names Advisory Council
Governor's Lewis and Clark Trail Committee

