

# Idaho State Police

FY 2024 Budget



## Idaho State Police Statutory Authority and Mission

- Our Mission

To serve and protect the lives, property, and constitutional rights of people in Idaho.

- Statutory Authority

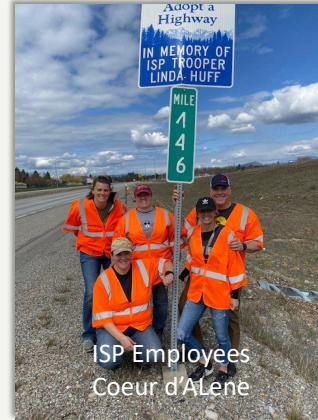
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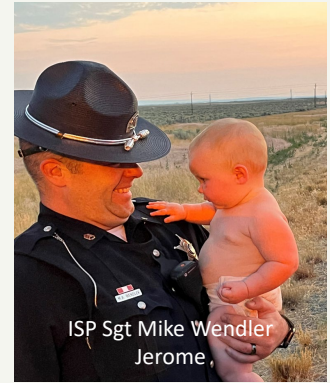
ISP Captain Chris Weadick, Troopers  
Amanda Ward & Adam Anderson  
Idaho Falls



- Eight Programs
- Over 600 employees statewide
- Six districts
- Three Forensic labs
- Two Communication Centers



ISP Employees  
Coeur d'Alene



ISP Sgt Mike Wendler  
Jerome



ISP Forensic Scientist  
Jeremy Johnston  
Coeur d'Alene

This is How We Serve



ISP Trooper Mike Hausauer  
Jerome

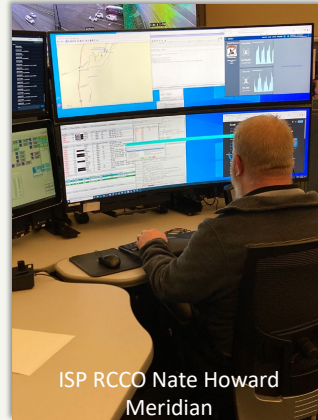


# Challenges

- Recruit and Retain High Quality Employees
- Support Employee Wellness



ISP Trooper Ercanbrack Meridian



ISP RCCO Nate Howard Meridian



ISP Trooper Jayce Miller Meridian

# FY 23 Appropriation

- Capital Protective Services
- New Forensic Lab – Meridian
- New Combined Patrol/Investigations Building - Idaho Falls
- Esto Perpetua Task Force



ISP Forensic Scientist Lynn Higdem Coeur d'Alene



ISP Sgt Kenny Walker Meridian



ISP Drug Interdiction Team Members



ISP Patrol Building Idaho Falls

# Supplemental – Safety Equipment & Replacements



ISP Sgt Jerod Sweesy  
Jerome



ISP Trooper Dakota Christensen  
Coeur d'Alene

- \$223,300
- 52 Ballistic vests
- 20 SWAT vests
- 8 Motorcycle Helmets
- 72 Portable AED units
- This safety equipment will help protect ISP Troopers/Investigators as they work to keep Idaho safe.



LBB 3-102

# Supplemental Vehicle Replacements

- \$3,764,300
- 49 Fully Equipped SUV's
- 3 Fully Equipped ISP Motorcycles



ISP Trooper Dillon Hill  
Meridian



ISP Troopers Gurney & Ingersoll  
Pocatello



LBB 3-102

## Supplemental Increase in Fuel Costs



ISP Sgt Julie Donahue  
Jerome

**This is How We Serve**

- Request \$540,700
- Higher fuel costs impact all ISP



LBB 3-102

## Supplemental Tactical Vests and Wound Kits



ISP Trooper Matt Heinle  
Coeur d'Alene

- Request \$202,200
- 200 Tactical Vests and Wound Kits
- Provide immediate on scene medical care for victims



LBB 3-102

# Supplemental Cafeteria Contract Increase



- Request \$17,700
- The funds will help cover the significant increase in food and other related costs.

LBB 3-103



# Supplemental Combat the Use of Fentanyl

- \$6,419,300 for additional tools and training to combat the Use of Fentanyl

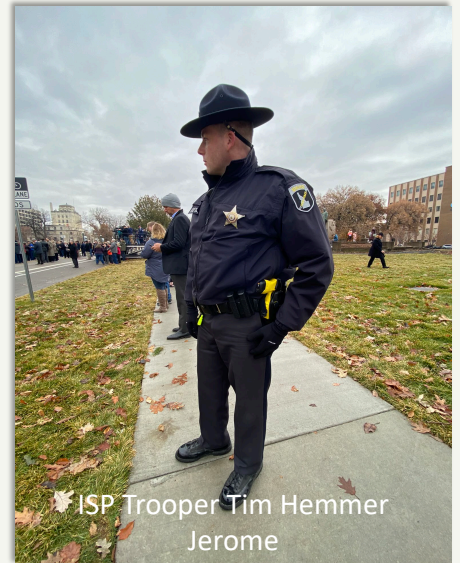


LBB 3-103



# Conducted Electrical Weapons Contract

- Request \$128,000
- Annual subscription for ISP Troopers



ISP Trooper Tim Hemmer  
Jerome

LBB 3-105



# Increase in Fuel Costs

- Request \$464,500
- One time request to cover the additional future fuel costs



LBB 3-105



# New Positions for Records Management System

- \$663,300
- 7 FTP's



ISP RCCO Kelli LaCoy  
Meridian



ISP IT Specialist Kyle Mileus  
Meridian



LBB 3-105

# New Radio Repeater Site



ISP RCO Ray Shute  
Coeur D'Alene



ISP Trooper Wesche  
Lewiston

**This is How We  
Serve**



LBB 3-106



# Uninterrupted Power Supply

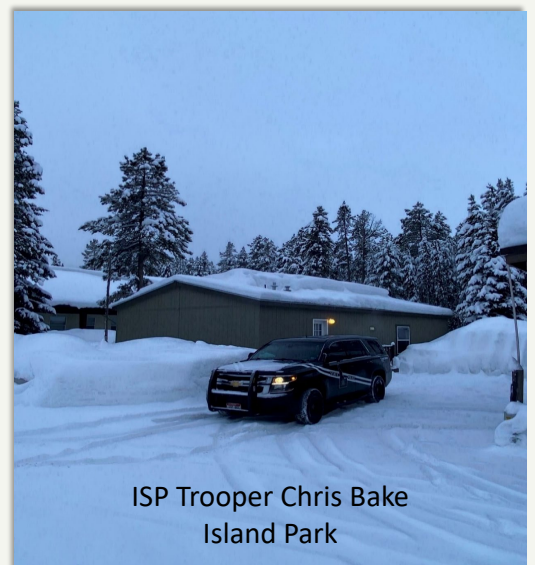
- \$22,000 on-going
- Contract covers all ISP facilities statewide including POST, Brands and Racing.
- On-call service to ensure 24/7 capability



LBB 3-106

# Residential Housing Maintenance

- \$43,000
- On-going from Law Enforcement Fund
- Six Remote Housing Units



ISP Trooper Chris Bake  
Island Park

LBB 3-106

# Two Commercial Vehicle Safety Specialists

- 2 FTP's
- Ongoing and operating expenses
- One time capital outlay costs



ISP Trooper Deshah Cabaong  
Meridian



LBB 3-106

# Tech Records Specialist PT to FT

- .33 FTP
- No additional funding.



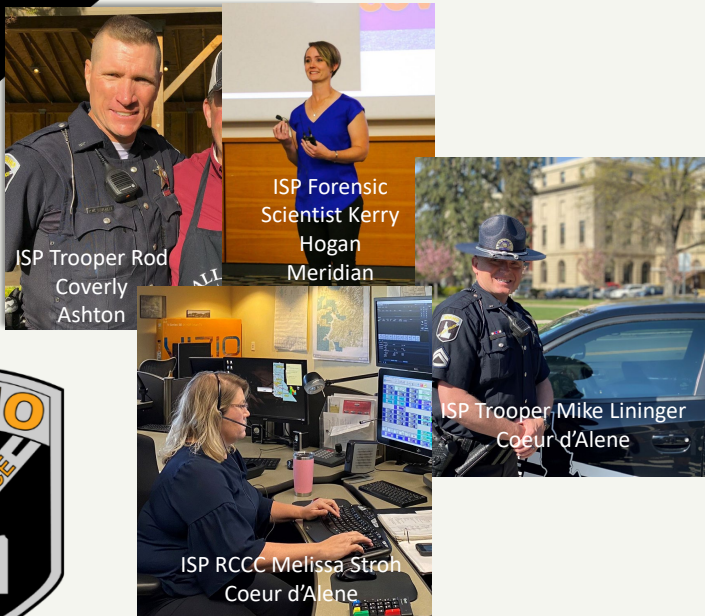
ISP Tech Rec Spec. Lexi  
Summers  
Idaho Falls



LBB 3-107

# Project CHOICE Increase

- \$84,700
- Project CHOICE Fund
- Investments in training and experience



LBB 3-107

# Increase In PC

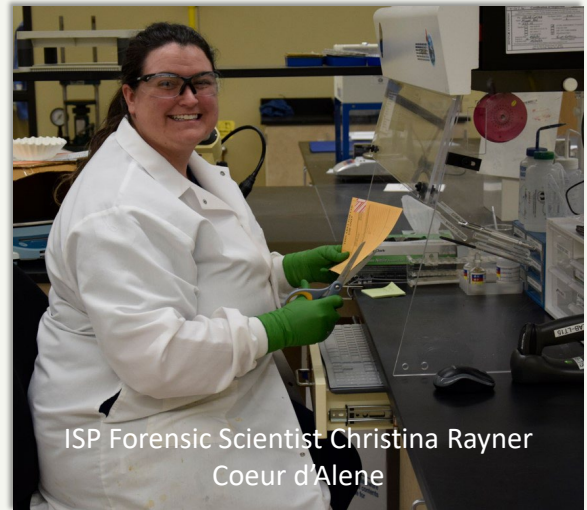
- \$50,000
- On-going costs
- Cash available to cover the request



LBB 3-107

# Seven Forensic Scientists

- 7 FTP's
  - 4 DNA Scientist
  - 2 Chemists
  - 1 Breath Alcohol Forensic Scientist



ISP Forensic Scientist Christina Rayner  
Coeur d'Alene



LBB 3-107

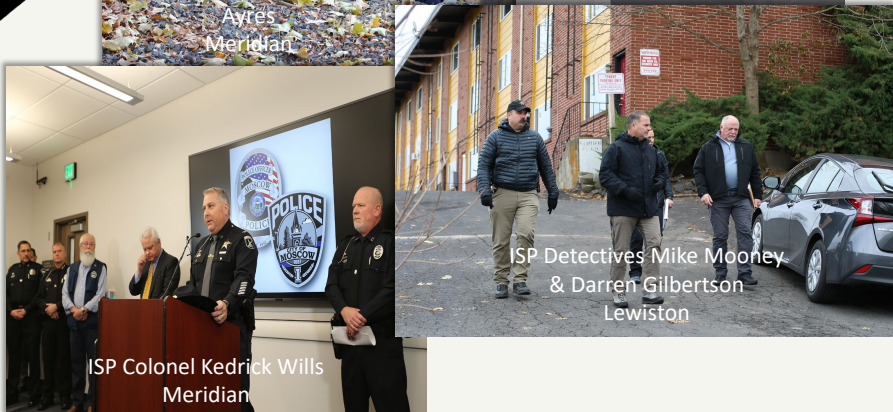
# This is How We Serve



ISP Forensic Scientist Jenny  
Ayres  
Meridian



ISP Sgt Jordan Scow  
Meridian



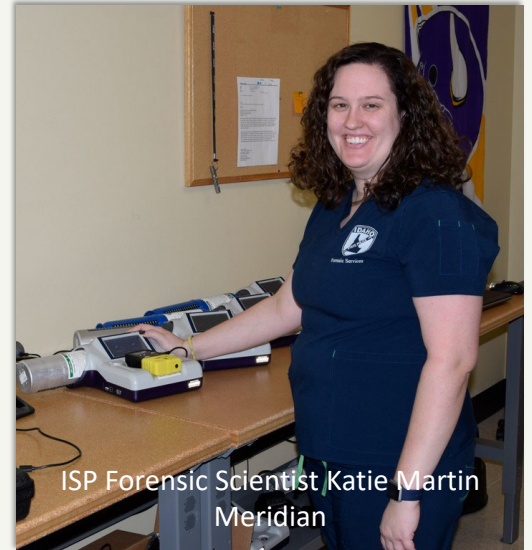
ISP Colonel Kedrick Wills  
Meridian

ISP Detectives Mike Mooney  
& Darren Gilbertson  
Lewiston



# Sexual Assault Kit Initiative Grant

- \$1,500,000 Grant Funding
- Help support agencies statewide with unsolved cases



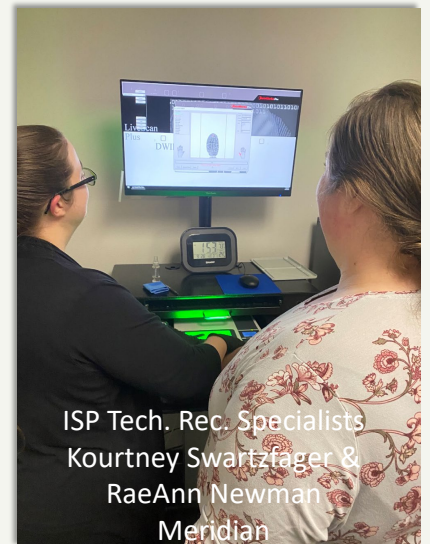
ISP Forensic Scientist Katie Martin  
Meridian

LBB 3-107



# Two Technical Record Specialists

- 2 FTP's
- \$120,500
- On-going from the Miscellaneous Revenue Fund



ISP Tech. Rec. Specialists  
Kourtney Swartzfager &  
RaeAnn Newman  
Meridian

LBB 3-108



# Endangered Missing Person Maintenance

- \$87,000
- On-going from Miscellaneous Revenue Fund
- Maintenance of the endangered missing person alert system. (EMPA)
- S1378 in 2022 included onetime costs to implement the system



LBB 3-108

# Cafeteria Contract Increase

- Request \$53,200
- The funds will help cover the significant increase in food costs impacting ISP.



LBB 3-108

# HDA Fund Shift

- \$4,167,600 from LE Fund to General Fund
- Shift is due to SB 1201 which passed in 2019.
- 1% reduction each year until ISP no longer receives a distribution



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ISP Trooper Mitch Howard Jerome

ISP Sgt Chris Cottrell Meridian

LBB 3-108

# Combat The Use Of Fentanyl

- 12 FTP's
- \$1,583,600



ISP K-9 Handlers



LBB 3-109

# DHR Consolidation

- Reducing 5 FTP's
- \$294,200 in associated funding



LBB 3-109

# Budget Law Exemptions/Adjustments

- Carry over unencumbered/unspent FY23 appropriation to FY24 for the RMS/CAD System.



LBB 3-109



# ISP Sergeant Mike Wendler

This Is How We Serve

