

JOINT FINANCE-APPROPRIATIONS COMMITTEE

Budget Setting Sequence for Fiscal Year 2013

DEPARTMENT	ANALYST	APPROX. DATE
1. Department of Finance Self-Governing Agencies Division of Building Safety State Lottery Commission on Hispanic Affairs	Keith Bybee	Tues Feb 21
2. Endowment Fund Invest Board Governor's Office Office of Energy Resources Public Utilities Commission Department of Environmental Quality	Ray Houston	
3. Public Health Districts Catastrophic Health Care Program Self-Governing Agencies Medical Boards State Board of Education Division of Vocational Rehabilitation - Supplemental Self-Governing Agencies Division of Veterans Services - Supplemental Office of the Governor Commission on Aging - Supplemental Commission for the Blind & Visually Impaired - Supplemental Department of Health & Welfare Medical Assistance Services (Medicaid) - Supplementals	Matt Ellsworth	Wed Feb 22
4. Office of the Governor Division of Human Resources PERSI Arts Commission	Robyn Lockett	
5. State Board of Education Agricultural Research and Extension Educational Public Broadcasting Professional-Technical Education	Paul Headlee	Thurs Feb 23
6. Industrial Commission Department of Insurance State Treasurer Department of Revenue & Taxation Tax Commission - Supplementals	Keith Bybee	

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DEPARTMENT	ANALYST	APPROX. DATE
7. Office of the Governor Executive Office of the Governor Lt Governor	Cathy Holland-Smith	Fri Feb 24
8. Self-Governing Agencies State Appellate Public Defender Office of the Governor Military Division Attorney General	Richard Burns	
9. Department of Fish & Game Office of the Governor Office of Species Conservation	Ray Houston	Mon Feb 27
10. State Independent Living Council State Board of Education Division of Vocational Rehabilitation Office of the Governor Commission on Aging Commission for the Blind & Visually Impaired Department of Health & Welfare Indirect Support Services - Supplementals Medical Assistance Services (Medicaid) - Supplementals Continued Public Health Services - Supplementals Division of Welfare - Supplementals	Matt Ellsworth	
11. Self-Governing Agencies Historical Society Commission for Libraries Secretary of State	Robyn Lockett	Tues Feb 28
12. State Board of Education Office of the State Board of Education College & Universities Community Colleges	Paul Headlee	

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DEPARTMENT	ANALYST	APPROX. DATE
13. Department of Labor Self-Governing Agencies Regulatory Boards Office of the Governor State Liquor Division	Keith Bybee	Wed Feb 29
14. Dept of Juvenile Corrections Idaho State Police ISP Division Brand Inspection POST Academy Racing Commission	Richard Burns	
15. Department of Lands Department of Water Resources	Ray Houston	Thurs March 1
16. Department of Health and Welfare Indirect Support Services Independent Councils Licensing and Certification Public Health Services Self-Governing Agencies Division of Veterans Services	Matt Ellsworth	
17. Department of Revenue & Taxation Tax Appeals Board Tax Commission	Keith Bybee	Fri March 2
18. Idaho Transportation Department State Controller	Robyn Lockett	

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DEPARTMENT	ANALYST	APPROX. DATE
19. Public Schools - Supplemental Public Schools Support Administrators Teachers Operations Children's Programs Facilities Educational Services for the Deaf & Blind	Paul Headlee	Mon March 5
20. Department of Correction Management Services State Prisons Private Prisons County & Out-of-State Placements Correctional Alternative Placement Program (CAPP) Community Corrections Education & Treatment Medical Services Commission for Pardons and Parole	Richard Burns	
21. Office of the Governor Division of Financial Management Legislature Legislative Services Office Office of Performance Evaluations	Cathy Holland-Smith	Tues March 6
22. Department of Parks & Recreation Lava Hot Springs Foundation Department of Agriculture Soil & Water Conservation Commission	Ray Houston	
23. Department of Health and Welfare Mental Health Services Psychiatric Hospitalization Substance Abuse Treatment & Prevention Child Welfare Services for Developmentally Disabled	Matt Ellsworth	Wed March 7
24. Department of Administration Permanent Building Fund Capitol Commission	Robyn Lockett	

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DEPARTMENT	ANALYST	APPROX. DATE
25. State Board of Education Health Education - Supplemental Health Education Programs Special Programs Supt of Public Instruction	Paul Headlee	Thurs March 8
26. Judicial Branch Office of the Governor Office of Drug Policy Office of the State Treasurer Millennium Fund - Supplementals Millennium Fund	Richard Burns	
27. Department of Commerce	Keith Bybee	Fri March 9
28. Department of Health & Welfare Division of Welfare Services Integration Medically Indigent Administration Medical Assistance Services (Medicaid)	Matt Ellsworth	
Trailer Bills	All Analysts	