

STATEMENT OF PURPOSE

RS19750

This is the fiscal year 2011 appropriation for the State Lottery Commission.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	47.00	0	11,108,400	0	11,108,400
Removal of One-Time Expenditures	0.00	0	(103,900)	0	(103,900)
FY 2011 Base	47.00	0	11,004,500	0	11,004,500
Benefit Costs	0.00	0	(65,800)	0	(65,800)
Replacement Items	0.00	0	40,800	0	40,800
Statewide Cost Allocation	0.00	0	(24,100)	0	(24,100)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Total	47.00	0	10,955,400	0	10,955,400
Chg from FY 2010 Orig Approp	0.00	0	(153,000)	0	(153,000)
% Chg from FY 2010 Orig Approp.	0.0%	0.0%	(1.4%)	0.0%	(1.4%)

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