

STATEMENT OF PURPOSE

RS21510

This is the fiscal year 2013 appropriation to the Board of Tax Appeals in the amount of \$477,900 with full-time equivalent positions capped at 5.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	6.00	450,400	0	0	450,400
Base Adjustments	(1.00)	0	0	0	0
FY 2013 Base	5.00	450,400	0	0	450,400
Benefit Costs	0.00	7,500	0	0	7,500
Statewide Cost Allocation	0.00	100	0	0	100
Change in Employee Compensation	0.00	6,500	0	0	6,500
FY 2013 Program Maintenance	5.00	464,500	0	0	464,500
1. Restore Operating Costs	0.00	11,800	0	0	11,800
2. Upgrade Data Lines	0.00	1,600	0	0	1,600
FY 2013 Total	5.00	477,900	0	0	477,900
Chg from FY 2012 Orig Approp	(1.00)	27,500	0	0	27,500
% Chg from FY 2012 Orig Approp.	(16.7%)	6.1%	0.0%	0.0%	6.1%

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