LEGISLATURE OF THE STATE OF IDAHO Sixty-fourth Legislature Second Regular Session - 2018

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 677

BY APPROPRIATIONS COMMITTEE

AN ACT

- 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER 3 RESOURCES FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED 4 FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS 5 FROM THE REVOLVING DEVELOPMENT FUND TO THE AQUIFER PLANNING AND MANAGE-6 MENT FUND; TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE SECONDARY 7 AQUIFER PLANNING, MANAGEMENT AND IMPLEMENTATION FUND; APPROPRIATING 8 AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE REVOLVING DEVELOP-9 MENT FUND; AND PROVIDING LEGISLATIVE INTENT REGARDING THE PRIEST LAKE 10 WATER MANAGEMENT PROJECT. 11
- 12 Be It Enacted by the Legislature of the State of Idaho:

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SECTION 1. There is hereby appropriated to the Department of Water Resources the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

| 17 | | | | | FOR | | | | | | |
|----|--------------------------------------|--------------------|----------------|--------------------|-------------|-------------|------------------|--|--|--|--|
| 18 | | FOR | FOR | FOR | TRUSTEE AND | FOR | | | | | |
| 19 | | PERSONNEL | OPERATING | CAPITAL | BENEFIT | LUMP | | | | | |
| 20 | | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | SUM | TOTAL | | | | |
| 21 | I. MANAGEMENT AND SUPPORT SERVICES: | | | | | | | | | | |
| 22 | FROM: | | | | | | | | | | |
| 23 | General | | | | | | | | | | |
| 24 | Fund | \$983 , 200 | \$856,600 | \$170 , 500 | D | | \$2,010,300 | | | | |
| 25 | Indirect Cost Recovery | | | | | | | | | | |
| 26 | Fund | 499,800 | 152,900 | | | | 652 , 700 | | | | |
| 27 | Water Administration | | | | | | | | | | |
| 28 | Fund | 51,800 | 21,700 | | | | 73,500 | | | | |
| 29 | Miscellaneous Revenue | | | | | | | | | | |
| 30 | Fund | <u>0</u> | <u>163,800</u> | (| 0 | | <u>163,800</u> | | | | |
| 31 | TOTAL | | \$1,195,000 | \$170 , 500 | 0 | | \$2,900,300 | | | | |
| | | | | | | | | | | | |
| 32 | II. PLANNING AND TECHNICAL SERVICES: | | | | | | | | | | |
| 33 | FROM: | | | | | | | | | | |
| 34 | General | | | | | | | | | | |
| 35 | Fund | \$2,801,500 | \$696,400 | \$24,000 | \$882,000 | \$5,000,000 | \$9,403,900 | | | | |

| 1 | | | | | FOR | | | | | |
|----------|------------------------|---|--------------|--------------------|-------------|-------------|--------------------|--|--|--|
| 2 | | FOR | FOR | FOR | TRUSTEE AND | FOR | | | | |
| 3 | | PERSONNEL | OPERATING | CAPITAL | BENEFIT | LUMP | | | | |
| 4 | | COSTS | EXPENDITURES | OUTLAY | PAYMENTS | SUM | TOTAL | | | |
| 5 | Indirect Cost F | Recovery | | | | | | | | |
| 6 | Fund | | 13,700 | | | | 13,700 | | | |
| 7 | Aquifer Planni | ng and Manageme | | | | | | | | |
| 8 | Fund | 958 , 200 | 449,800 | 7,500 |) | | 1,415,500 | | | |
| 9 | Miscellaneous 1 | Revenue | | | | | | | | |
| 10 | Fund | | 164,500 | | | | 164,500 | | | |
| 11 | Technology Inf: | Technology Infrastructure Stabilization | | | | | | | | |
| 12 | Fund | | 73,000 | 15,000 |) | | 88,000 | | | |
| 13 | Federal Grant | | | | | | | | | |
| 14 | Fund | <u>305,100</u> | 831,700 | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,136,800</u> | | | |
| 15 | TOTAL | \$4,064,800 | \$2,229,100 | | | | \$12,222,400 | | | |
| | | | | | | | | | | |
| 16 | III. WATER MANAGEMENT: | | | | | | | | | |
| 17 | FROM: | | | | | | | | | |
| 18 | General | | | | | | | | | |
| 19 | Fund | \$5,312,800 | \$2,079,200 | \$176 , 000 |) | | \$7,568,000 | | | |
| 20 | Indirect Cost F | Recovery | | | | | | | | |
| 21 | Fund | | 4,900 | | | | 4,900 | | | |
| 22 | Water Administ | ration | | | | | | | | |
| 23 | Fund | 1,252,700 | 230,500 | | | | 1,483,200 | | | |
| 24 | Miscellaneous 1 | Miscellaneous Revenue | | | | | | | | |
| 25 | Fund | 865,800 | 297,200 | | | | 1,163,000 | | | |
| 26 | Federal Grant | | | | | | | | | |
| 27 | Fund | 225,000 | 338,400 | <u>0</u> |) | | 563,400 | | | |
| 28 | TOTAL | \$7,656,300 | \$2,950,200 | \$176 , 000 |) | | \$10,782,500 | | | |
| 29 | IV. NORTHERN II | | ON • | | | | | | | |
| 29 30 | FROM: | AND ADDUDICATI | . ON . | | | | | | | |
| 31 | General | | | | | | | | | |
| 32 | Fund | | | | | | AF10 000 | | | |
| 33 | Northern Idaho | \$345,200 | \$174,700 | | | | \$519 , 900 | | | |
| 33 34 | Fund | - | | | | | | | | |
| 35 | TOTAL | <u>0</u> | | | | | <u>36,700</u> | | | |
| | 101111 | \$345 , 200 | \$211,400 | | | | \$556,600 | | | |
| 36 | GRAND TOTAL | \$13,601,100 | \$6,585,700 | \$393,000 | \$882,000 | \$5,000,000 | \$26,461,800 | | | |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Water Resources is authorized no more than one hundred sixty-three (163.00) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER FOR AQUIFER MONITORING, MEASUREMENT, AND MODELING. There is hereby appropriated to the Department of Water Resources and
the State Controller shall transfer \$716,000 from the Revolving Development
Fund to the Aquifer Planning and Management Fund on July 1, 2018, or as soon
thereafter as practicable, for the period July 1, 2018, through June 30,
2019, to be used for aquifer monitoring, measurement, and modeling.

SECTION 4. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appropriated to the Department of Water Resources in Section 1 of this act for the Planning and Technical Services Program from the General Fund for lump sum, the State Controller shall transfer \$5,000,000 to the Secondary Aquifer Planning, Management and Implementation Fund on July 1, 2018, or as soon thereafter as practicable, for the period July 1, 2018, through June 30, 2019, to be used for aquifer recharge and management.

SECTION 5. CASH TRANSFER FOR PRIEST LAKE WATER MANAGEMENT PROJECT. There is hereby appropriated to the Department of Water Resources and the State Controller shall transfer \$2,400,000 from the General Fund to the Revolving Development Fund on July 1, 2018, or as soon thereafter as practicable, for the period July 1, 2018, through June 30, 2019, to be used for Priest Lake water storage capacity and navigation.

SECTION 6. USE OF FUNDS FOR PRIEST LAKE WATER MANAGEMENT PROJECT.
 Notwithstanding the provisions of Section 5, Chapter 328, Laws of 2005, or
 any other provision of law to the contrary, \$5,000,000 from the Revolving
 Development Fund, or so much thereof as is necessary, shall be used solely
 for the expansion of Priest Lake water storage and navigation.