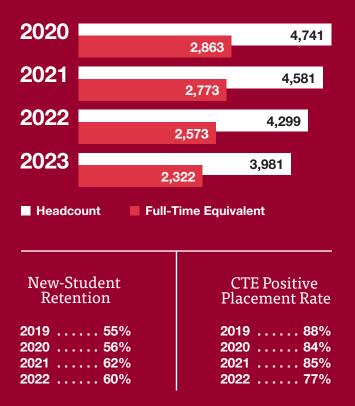
Attachment 3. Dr. Nick Swayne, North Idaho College Update, 02/13/24



Fall Enrollment



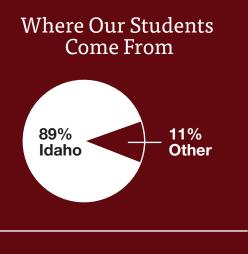
Students Completing 30+ Credits per Year



Dual Credit Students Earning Associate Degree at Time of High School Graduation 2019-20.....3.9%

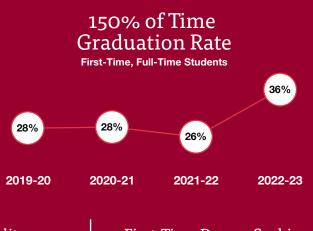
| 2020-21 5.3% | |
|--------------|--|
| 2021-22 6.1% | |
| 2022-237.2% | |

| 2020-21 | |
|---------|----|
| 2021-22 | 69 |
| 2022-23 | 70 |



Top Transfer Institutions

University of Idaho Lewis-Clark State College Boise State University Western Governers University Idaho State University



First-Time Degree Seeking Headcount Spring 2024 Academic Transfer





Requests for Support

POST Regional Training Center with Emergency Vehicle Operations Course (EVOC)

Training on an Emergency Vehicle Operations Course (EVOC) is a state requirement, but the current facility is inadequate and has safety concerns. We propose building a new training center and EVOC track adjacent to NIC's Parker Technical Education Center in Rathdrum.

Fire departments, CDL classes, paramedics, and linemen can also train at the facility. It is strategically located to enhance training opportunities within our community.



POST South is always at max capacity and relies on the NIC academy to train the northern 10 counties," said Kootenai County Sheriff Bob Norris. "This would be a win for all of Idaho."

Health Professions and Nursing Funding

A shortage of health care workers in the region is exacerbated by graduates leaving for better salaries in the industry, hindering NIC's ability to attract and retain talent. Additionally, limited space and a required 10:1 student-to-faculty ratio makes expanding programs difficult.

Our funding request aims to strengthen our college's health professions and nursing programs by ensuring competitive wages and supporting collaborative efforts through a statewide Healthcare Workforce Shortage Advisory Group. The funding will encompass salary adjustments for health care instructors, an increase in part-time faculty costs, hiring two full-time faculty members, a .75 FTE simulation coordinator and an additional clinical coordinator to streamline student onboarding processes.

NIC's nursing program is ranked

in Idaho* (out of 13 schools)

#61 in U.S.* (out of 1,700+ schools) 'BN Careers NIC is currently limited to

40 RN students per semester

20 PN students per year

Cybersecurity Support

Cyberattacks, from both foreign and domestic sources, are increasingly targeting education, creating a greater need for data security for students and employees.

Funding is needed to carry out a comprehensive strategy that includes automated threat responses, 24/7 monitoring, regular external audits and extensive employee training.

Support needed for NIC

\$**750,000** Annually

