

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 247

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH; APPROPRIATING MON-
EYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE AND
THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2026; EXEMPTING
THE APPROPRIATION FROM EXPENSE CLASS LIMITATIONS; PROVIDING REAPPRO-
PRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOVERY FUND; PROVIDING
FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMER-
GENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2025, through
June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
LEGISLATIVE BRANCH:			
I. LEGISLATIVE SERVICES OFFICE:			
FROM:			
General			
Fund	\$7,993,300	\$1,269,500	\$9,262,800
Technology Infrastructure Stabilization			
Fund	125,300	15,000	140,300
Miscellaneous Revenue			
Fund	116,000	94,000	210,000
Legislative Capitol Facilities			
Fund		440,000	440,000
Professional Services			
Fund	<u>1,730,700</u>	<u>103,000</u>	<u>1,833,700</u>
TOTAL	\$9,965,300	\$1,921,500	\$11,886,800

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
II. OFFICE OF PERFORMANCE EVALUATIONS:			
FROM:			
General			
Fund	\$1,056,000	\$73,600	\$1,129,600
GRAND TOTAL	\$11,021,300	\$1,995,100	\$13,016,400

SECTION 2. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. The Legislative Services Office and Office of Performance Evaluations are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between expense classes for all moneys appropriated to them for the period July 1, 2025, through June 30, 2026. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 3. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOVERY FUND. There is hereby reappropriated to the Legislative Services Office any unexpended and unencumbered balances appropriated or reappropriated to the Legislative Services Office from the ARPA State Fiscal Recovery Fund for fiscal year 2025 to be used for nonrecurring expenditures for the period July 1, 2025, through June 30, 2026. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 4. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations made pursuant to this act are subject to the conditions, limitations, and restrictions specified in this act.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after July 1, 2025.