

## STATEMENT OF PURPOSE

RS31980C1 / H0247

This is the FY 2026 maintenance appropriation for the Legislative Branch which includes the Legislative Services Office, and the Office of Performance Evaluations. It includes standard adjustments for personnel benefit costs, statewide cost allocation, and change in employee compensation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	86.00	9,955,300	2,549,100	0	12,504,400
Prior Year Reappropriation	0.00	0	107,600	2,915,300	3,022,900
FY 2025 Total Appropriation	86.00	9,955,300	2,656,700	2,915,300	15,527,300
Removal of Onetime Expenditures	0.00	0	(107,600)	(2,915,300)	(3,022,900)
Base Adjustments	0.00	0	0	0	0
FY 2026 Base	86.00	9,955,300	2,549,100	0	12,504,400
Personnel Benefit Costs	0.00	79,000	17,300	0	96,300
Statewide Cost Allocation	0.00	47,800	(6,100)	0	41,700
Change in Employee Compensation	0.00	310,300	63,700	0	374,000
FY 2026 Program Maintenance	86.00	10,392,400	2,624,000	0	13,016,400
Chg from FY 2025 Orig Approp	0.00	437,100	74,900	0	512,000
% Chg from FY 2025 Orig Approp.	0.0%	4.4%	2.9%		4.1%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).