

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 248

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO APPROPRIATIONS TO NATURAL RESOURCES; APPROPRIATING MONEYS TO
2 THE DEPARTMENT OF ENVIRONMENTAL QUALITY, THE DEPARTMENT OF FISH AND
3 GAME, THE ENDOWMENT FUND INVESTMENT BOARD, THE DEPARTMENT OF LANDS,
4 THE DEPARTMENT OF PARKS AND RECREATION, AND THE DEPARTMENT OF WATER
5 RESOURCES FOR FISCAL YEAR 2026; LIMITING THE NUMBER OF AUTHORIZED
6 FULL-TIME EQUIVALENT POSITIONS; PROVIDING REMEDIATION PROJECT REPORT-
7 ING REQUIREMENTS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE WATER
8 POLLUTION CONTROL FUND TO THE ENVIRONMENTAL REMEDIATION (BASIN) FUND
9 FOR FISCAL YEAR 2026; APPROPRIATING AND TRANSFERRING MONEYS FROM THE
10 DEPARTMENT OF ENVIRONMENTAL QUALITY (GENERAL) FUND TO THE AGRICULTURAL
11 BEST MANAGEMENT PRACTICES (BMP) FUND FOR FISCAL YEAR 2026; PROVIDING
12 REQUIREMENTS FOR THE WATER POLLUTION CONTROL FUND; PROVIDING REAPPRO-
13 PRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOVERY FUND; PROVIDING
14 REQUIREMENTS FOR THE USE OF THE ARPA STATE FISCAL RECOVERY FUND; PRO-
15 VIDING A CONTINUOUS APPROPRIATION FOR CERTAIN COSTS FOR THE ENDOWMENT
16 FUND INVESTMENT BOARD; PROVIDING FOR THE TRANSFER OF MONEYS FROM EARN-
17 INGS RESERVE FUNDS TO INCOME FUNDS; EXEMPTING THE APPROPRIATION FOR
18 THE FOREST AND RANGE FIRE PROTECTION PROGRAM FROM EXPENSE CLASS TRANS-
19 FER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE CAPITAL
20 DEVELOPMENT PROGRAM; APPROPRIATING AND TRANSFERRING MONEYS FROM THE
21 GENERAL FUND TO THE SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPL-
22 EMENTATION FUND FOR FISCAL YEAR 2026; APPROPRIATING AND TRANSFERRING
23 MONEYS FROM THE GENERAL FUND TO THE WATER MANAGEMENT FUND FOR FISCAL
24 YEAR 2026; PROVIDING FOR ACCOUNTABILITY REPORTS; PROVIDING FOR CONDI-
25 TIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND
26 PROVIDING AN EFFECTIVE DATE.
27

28 Be It Enacted by the Legislature of the State of Idaho:

29 SECTION 1. There is hereby appropriated to the programs listed in Nat-
30 ural Resources the following amounts to be expended according to the desig-
31 nated programs and expense classes from the listed funds for the period July
32 1, 2025, through June 30, 2026:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
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5	(1) DEPARTMENT OF ENVIRONMENTAL QUALITY:				
6	A. ADMINISTRATION AND SUPPORT SERVICES:				
7	FROM:				
8	Department of Environmental Quality (General)				
9	Fund	\$2,809,300	\$1,804,400	\$1,779,500	\$6,393,200
10	Air Quality Permitting				
11	Fund	229,200	49,100	19,400	297,700
12	Public Water System Supervision				
13	Fund	295,800	69,600	69,000	434,400
14	Environmental Remediation (Box)				
15	Fund	15,500	10,000		25,500
16	Environmental Remediation (Basin)				
17	Fund	20,000	14,400	12,600	47,000
18	Department of Environmental Quality (Receipts)				
19	Fund	290,500	107,700	90,400	488,600
20	Idaho Underground Storage Tank Program				
21	Fund	59,100	15,900	18,400	93,400
22	IPDES Program				
23	Fund	233,900	50,500	58,100	342,500
24	Bunker Hill Trust				
25	Fund	34,200	6,800	5,900	46,900
26	Department of Environmental Quality (Federal)				
27	Fund	1,716,800	1,183,600	1,135,300	4,035,700
28	ARPA State Fiscal Recovery				
29	Fund	<u>424,600</u>	<u>0</u>	<u>0</u>	<u>424,600</u>
30	TOTAL	\$6,128,900	\$3,312,000	\$3,188,600	\$12,629,500
31	B. AIR QUALITY:				
32	FROM:				
33	Department of Environmental Quality (General)				
34	Fund	\$5,021,900	\$213,600		\$5,235,500
35	Air Quality Permitting				
36	Fund	1,509,000	59,700		1,568,700
37	Department of Environmental Quality (Receipts)				
38	Fund	441,600	393,000	\$300,000	1,134,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	Department of Environmental Quality (Federal)				
6	Fund	<u>1,602,300</u>	<u>2,093,200</u>	<u>1,581,400</u>	<u>5,276,900</u>
7	TOTAL	\$8,574,800	\$2,759,500	\$1,881,400	\$13,215,700
8	C. WATER QUALITY:				
9	FROM:				
10	Department of Environmental Quality (General)				
11	Fund	\$9,870,500	\$1,719,600	\$967,500	\$12,557,600
12	Public Water System Supervision				
13	Fund	1,505,100	499,700		2,004,800
14	Department of Environmental Quality (Receipts)				
15	Fund	735,000	993,700	2,521,600	4,250,300
16	IPDES Program				
17	Fund	1,384,200	196,400		1,580,600
18	Department of Environmental Quality (Federal)				
19	Fund	6,595,700	13,440,000	2,333,200	22,368,900
20	ARPA State Fiscal Recovery				
21	Fund	<u>481,500</u>	<u>7,500</u>	<u>59,452,200</u>	<u>59,941,200</u>
22	TOTAL	\$20,572,000	\$16,856,900	\$65,274,500	\$102,703,400
23	D. COEUR D'ALENE BASIN COMMISSION:				
24	FROM:				
25	Department of Environmental Quality (General)				
26	Fund	\$137,900	\$10,200		\$148,100
27	Environmental Remediation (Basin)				
28	Fund	85,200	15,500		100,700
29	Department of Environmental Quality (Federal)				
30	Fund	<u>16,100</u>	<u>0</u>	<u>\$50,000</u>	<u>66,100</u>
31	TOTAL	\$239,200	\$25,700	\$50,000	\$314,900
32	E. WASTE MANAGEMENT AND REMEDIATION:				
33	FROM:				
34	Department of Environmental Quality (General)				
35	Fund	\$3,476,900	\$156,200	\$94,600	\$3,727,700
36	Environmental Remediation (Box)				
37	Fund	280,900	97,300	210,500	588,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Environmental Remediation (Basin)				
6	Fund	390,800	58,500	280,000	729,300
7	Department of Environmental Quality (Receipts)				
8	Fund	1,027,700	166,600	51,800	1,246,100
9	Idaho Underground Storage Tank Program				
10	Fund	293,600	25,000		318,600
11	Bunker Hill Trust				
12	Fund	109,100	4,390,000	375,000	4,874,100
13	Department of Environmental Quality (Federal)				
14	Fund	3,566,700	8,242,900	2,500,500	14,310,100
15	ARPA State Fiscal Recovery				
16	Fund	<u>1,047,600</u>	<u>8,432,800</u>	<u>4,000,000</u>	<u>13,480,400</u>
17	TOTAL	\$10,193,300	\$21,569,300	\$7,512,400	\$39,275,000
18	F. IDAHO NATIONAL LABORATORY OVERSIGHT:				
19	FROM:				
20	Department of Environmental Quality (General)				
21	Fund	\$103,700	\$8,700		\$112,400
22	Department of Environmental Quality (Federal)				
23	Fund	<u>1,225,500</u>	<u>1,318,800</u>	<u>\$146,900</u>	<u>2,691,200</u>
24	TOTAL	\$1,329,200	\$1,327,500	\$146,900	\$2,803,600
25	DEPARTMENT				
26	TOTAL	\$47,037,400	\$45,850,900	\$3,188,600	\$74,865,200
27	(2) DEPARTMENT OF FISH AND GAME:				
28	A. ADMINISTRATION:				
29	FROM:				
30	Fish and Game				
31	Fund	\$6,092,200	\$5,144,300		\$11,236,500
32	Fish and Game (Other)				
33	Fund	1,055,200	283,300		1,338,500
34	Fish and Game Set-Aside				
35	Fund		31,600		31,600
36	Fish and Game Set-Aside (Other)				
37	Fund		22,100		22,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
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5	Expendable Big Game Depredation				
6	Fund		2,900		2,900
7	Fish and Game Expendable Trust				
8	Fund		8,300		8,300
9	Fish and Game Nonexpendable Trust				
10	Fund		3,600		3,600
11	Fish and Game (Federal)				
12	Fund	<u>4,508,600</u>	<u>5,398,700</u>		<u>9,907,300</u>
13	TOTAL	\$11,656,000	\$10,894,800		\$22,550,800
14	B. ENFORCEMENT:				
15	FROM:				
16	Fish and Game				
17	Fund	\$13,296,300	\$2,895,600		\$16,191,900
18	Fish and Game (Other)				
19	Fund	182,400	77,000		259,400
20	Fish and Game Set-Aside (Other)				
21	Fund		20,600		20,600
22	Fish and Game Expendable Trust				
23	Fund		26,400		26,400
24	Fish and Game (Federal)				
25	Fund	<u>2,300</u>	<u>6,700</u>		<u>9,000</u>
26	TOTAL	\$13,481,000	\$3,026,300		\$16,507,300
27	C. FISHERIES:				
28	FROM:				
29	Fish and Game				
30	Fund	\$5,140,400	\$7,621,400		\$12,761,800
31	Fish and Game (Other)				
32	Fund	3,538,400	8,398,200		11,936,600
33	Fish and Game Set-Aside				
34	Fund	395,200	578,100		973,300
35	Fish and Game Set-Aside (Other)				
36	Fund	175,500	100,700		276,200
37	Fish and Game Expendable Trust				
38	Fund	36,000	333,000		369,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
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	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	TOTAL	\$3,938,400	\$1,348,100		\$5,286,500
6	DEPARTMENT				
7	TOTAL	\$72,847,200	\$69,503,600	\$1,974,800	\$144,325,600
8	(3) BOARD OF LAND COMMISSIONERS:				
9	I. ENDOWMENT FUND INVESTMENT BOARD:				
10	FROM:				
11	Miscellaneous Revenue				
12	Fund	\$81,500	\$14,500		\$96,000
13	Endowment Earnings Administrative				
14	Fund	<u>630,400</u>	<u>197,000</u>		<u>827,400</u>
15	TOTAL	\$711,900	\$211,500		\$923,400
16	II. DEPARTMENT OF LANDS:				
17	A. BUSINESS SERVICES:				
18	FROM:				
19	General				
20	Fund	\$494,600	\$461,400		\$956,000
21	Indirect Cost Recovery				
22	Fund	163,600	128,900		292,500
23	Department of Lands				
24	Fund	899,700	716,300		1,616,000
25	Endowment Earnings Administrative				
26	Fund	<u>2,792,700</u>	<u>3,211,700</u>		<u>6,004,400</u>
27	TOTAL	\$4,350,600	\$4,518,300		\$8,868,900
28	B. FOREST RESOURCES MANAGEMENT:				
29	FROM:				
30	General				
31	Fund	\$1,245,600	\$729,600	\$20,000	\$1,995,200
32	Indirect Cost Recovery				
33	Fund	69,300	324,000		393,300
34	Department of Lands				
35	Fund	1,611,900	906,000		2,517,900
36	Endowment Earnings Administrative				
37	Fund	382,500	82,600		465,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Community Forestry				
6	Fund	20,000		20,000	40,000
7	Federal Grant				
8	Fund	<u>1,192,800</u>	<u>3,125,700</u>	<u>2,915,400</u>	<u>7,233,900</u>
9	TOTAL	\$4,502,100	\$5,187,900	\$2,955,400	\$12,645,400
10	C. TRUST LAND MANAGEMENT:				
11	FROM:				
12	General				
13	Fund	\$151,400	\$2,300		\$153,700
14	Department of Lands				
15	Fund	170,400	278,700		449,100
16	Navigable Waterways				
17	Fund	6,000			6,000
18	Endowment Earnings Administrative				
19	Fund	<u>16,378,900</u>	<u>13,811,700</u>	<u>\$50,000</u>	<u>30,240,600</u>
20	TOTAL	\$16,706,700	\$14,092,700	\$50,000	\$30,849,400
21	D. FOREST AND RANGE FIRE PROTECTION:				
22	FROM:				
23	General				
24	Fund	\$4,961,200	\$634,500	\$1,594,100	\$7,189,800
25	Department of Lands				
26	Fund	5,023,700	696,900	873,000	6,593,600
27	Endowment Earnings Administrative				
28	Fund			57,500	57,500
29	Federal Grant				
30	Fund	<u>823,100</u>	<u>1,305,000</u>	<u>450,000</u>	<u>2,578,100</u>
31	TOTAL	\$10,808,000	\$2,636,400	\$2,974,600	\$16,419,000
32	E. SCALING PRACTICES:				
33	FROM:				
34	Department of Lands				
35	Fund	\$261,300	\$58,000		\$319,300

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	F. MINERALS, PUBLIC TRUST, OIL AND GAS:					
6	FROM:					
7	General					
8	Fund	\$878,300	\$137,800		\$1,016,100	
9	Department of Lands					
10	Fund	480,000	1,239,100		1,719,100	
11	Oil and Gas Conservation					
12	Fund	134,900	107,800		242,700	
13	Navigable Waterways					
14	Fund	920,800	105,200		1,026,000	
15	Federal Grant					
16	Fund	<u>0</u>	<u>2,500,000</u>		<u>2,500,000</u>	
17	TOTAL	\$2,414,000	\$4,089,900		\$6,503,900	
18	DIVISION					
19	TOTAL	\$39,042,700	\$30,583,200	\$50,000	\$5,930,000	\$75,605,900
20	DEPARTMENT					
21	TOTAL	\$39,754,600	\$30,794,700	\$50,000	\$5,930,000	\$76,529,300
22	(4) DEPARTMENT OF PARKS AND RECREATION:					
23	A. MANAGEMENT SERVICES:					
24	FROM:					
25	General					
26	Fund	\$485,500	\$473,700		\$959,200	
27	Indirect Cost Recovery					
28	Fund	319,700	197,200		516,900	
29	Parks and Recreation					
30	Fund	1,759,000	2,051,700	\$420,000	4,230,700	
31	Recreational Fuels					
32	Fund	418,100	558,900	2,971,800	3,948,800	
33	Parks and Recreation Registration					
34	Fund	307,300	145,100	9,650,000	10,102,400	
35	Miscellaneous Revenue					
36	Fund		15,600		15,600	
37	Federal Grant					
38	Fund	<u>0</u>	<u>2,600</u>	<u>3,000,000</u>	<u>3,002,600</u>	
39	TOTAL	\$3,289,600	\$3,444,800	\$16,041,800	\$22,776,200	

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. PARK OPERATIONS:				
6	FROM:				
7	General				
8	Fund	\$2,707,900	\$588,700		\$3,296,600
9	Indirect Cost Recovery				
10	Fund		2,400		2,400
11	Parks and Recreation				
12	Fund	9,592,900	3,198,300		12,791,200
13	Recreational Fuels				
14	Fund	291,500	369,600		661,100
15	Parks and Recreation Registration				
16	Fund	1,193,300	1,106,300	\$700,000	2,999,600
17	Miscellaneous Revenue				
18	Fund	19,600	76,500		96,100
19	Public Recreation Enterprise				
20	Fund	890,900	1,429,000		2,319,900
21	Parks and Recreation Expendable Trust				
22	Fund	602,800	405,600		1,008,400
23	Federal Grant				
24	Fund	<u>1,320,200</u>	<u>628,600</u>	<u>1,227,500</u>	<u>3,176,300</u>
25	TOTAL	\$16,619,100	\$7,805,000	\$1,927,500	\$26,351,600
26	DEPARTMENT				
27	TOTAL	\$19,908,700	\$11,249,800	\$17,969,300	\$49,127,800
28	(5) DEPARTMENT OF WATER RESOURCES:				
29	A. MANAGEMENT AND SUPPORT SERVICES:				
30	FROM:				
31	General				
32	Fund	\$948,900	\$895,200		\$1,844,100
33	Indirect Cost Recovery				
34	Fund	191,000	195,900		386,900
35	Water Administration				
36	Fund		21,100		21,100
37	Miscellaneous Revenue				
38	Fund	<u>0</u>	<u>171,200</u>		<u>171,200</u>

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	TOTAL	\$1,139,900	\$1,283,400		\$2,423,300
6	B. PLANNING AND TECHNICAL SERVICES:				
7	FROM:				
8	General				
9	Fund	\$4,108,800	\$706,700	\$6,936,500	\$11,752,000
10	Indirect Cost Recovery				
11	Fund		58,300		58,300
12	Aquifer Planning and Management				
13	Fund	1,232,900	457,400		1,690,300
14	Miscellaneous Revenue				
15	Fund		164,500		164,500
16	ARPA State Fiscal Recovery				
17	Fund			50,000,000	50,000,000
18	Federal Grant				
19	Fund	<u>374,700</u>	<u>857,700</u>	<u>0</u>	<u>1,232,400</u>
20	TOTAL	\$5,716,400	\$2,244,600	\$56,936,500	\$64,897,500
21	C. WATER MANAGEMENT:				
22	FROM:				
23	General				
24	Fund	\$7,130,400	\$2,210,100		\$9,340,500
25	Indirect Cost Recovery				
26	Fund		67,500		67,500
27	Water Administration				
28	Fund	1,711,300	235,000		1,946,300
29	Miscellaneous Revenue				
30	Fund	1,106,600	320,200		1,426,800
31	Federal Grant				
32	Fund	<u>300,600</u>	<u>348,800</u>		<u>649,400</u>
33	TOTAL	\$10,248,900	\$3,181,600		\$13,430,500
34	D. NORTHERN IDAHO ADJUDICATION:				
35	FROM:				
36	General				
37	Fund	\$394,100	\$190,200		\$584,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 Northern Idaho Adjudication					
6 Fund	<u>0</u>	<u>38,700</u>			<u>38,700</u>
7 TOTAL	\$394,100	\$228,900			\$623,000
8 E. BEAR RIVER BASIN ADJUDICATION:					
9 FROM:					
10 General					
11 Fund	\$726,200	\$154,900			\$881,100
12 DEPARTMENT					
13 TOTAL	\$18,225,500	\$7,093,400		\$56,936,500	\$82,255,400
14 GRAND TOTAL	\$197,773,400	\$164,492,400	\$3,238,600	\$157,675,800	\$523,180,200

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 16 Idaho Code, each of the programs in Natural Resources is authorized no more
 17 than the following number of full-time equivalent positions at any point
 18 during the period July 1, 2025, through June 30, 2026, unless specifically
 19 authorized by the Governor. The Joint Finance-Appropriations Committee
 20 will be notified promptly of any increased positions so authorized.

21 Department of Environmental Quality	385.00
22 Department of Fish and Game	550.00
23 Endowment Fund Investment Board	4.00
24 Department of Lands	332.60
25 Department of Parks and Recreation	190.80
26 Department of Water Resources	170.00

27 SECTION 3. REMEDIATION PROJECT REPORTING REQUIREMENTS. Moneys de-
 28 posited into the Environmental Remediation (Basin) Fund shall be used for
 29 remediation of the Coeur d'Alene Basin in accordance with the Superfund
 30 contract with the Environmental Protection Agency. The Department of En-
 31 vironmental Quality shall submit an annual report to the Governor, the
 32 Legislature, and the Basin Environmental Improvement Project Commission on
 33 the remediation progress and the expenditures involved.

34 SECTION 4. CASH TRANSFER FOR WASTE REMEDIATION. There is hereby ap-
 35 propriated to the Department of Environmental Quality and the Office of the
 36 State Controller shall transfer \$1,500,000 from the Water Pollution Control
 37 Fund to the Environmental Remediation (Basin) Fund on July 1, 2025, or as
 38 soon thereafter as practicable for the period July 1, 2025, through June 30,
 39 2026, to be used for Superfund cleanup projects in the Coeur d'Alene Basin.

1 SECTION 5. CASH TRANSFER FOR AGRICULTURAL BEST MANAGEMENT PRACTICES.
2 There is hereby appropriated to the Department of Environmental Quality and
3 the Office of the State Controller shall transfer \$279,000 from the Depart-
4 ment of Environmental Quality (General) Fund to the Agricultural Best Man-
5 agement Practices (BMP) Fund on July 1, 2025, or as soon thereafter as prac-
6 ticable for the period July 1, 2025, through June 30, 2026.

7 SECTION 6. USES OF THE WATER POLLUTION CONTROL FUND. The appropriation
8 of moneys from the Water Pollution Control Fund in this act for the Depart-
9 ment of Environmental Quality shall specifically supersede the provisions
10 of Section 39-3630, Idaho Code.

11 SECTION 7. REAPPROPRIATION AUTHORITY FOR THE ARPA STATE FISCAL RECOV-
12 ERY FUND. There is hereby reappropriated to the Department of Environmen-
13 tal Quality any unexpended and unencumbered balances appropriated to the De-
14 partment of Environmental Quality from the ARPA State Fiscal Recovery Fund
15 for water infrastructure and remediation projects for fiscal year 2025 from
16 the ARPA State Fiscal Recovery Fund, to be used for nonrecurring expendi-
17 tures related to water infrastructure and remediation projects for the pe-
18 riod of July 1, 2025, through June 30, 2026. The Office of the State Con-
19 troller shall confirm the reappropriation amount, by fund, expense class,
20 and program, with the Legislative Services Office prior to processing the
21 reappropriation authorized herein.

22 SECTION 8. USES OF ARPA STATE FISCAL RECOVERY FUND. It is the intent of
23 the Legislature to provide no more than \$325,000,000 of American Rescue Plan
24 Act (ARPA) funding to support construction of drinking water and wastewater
25 projects. Moneys shall be appropriated from the ARPA State Fiscal Recovery
26 Fund for this purpose. The Department of Environmental Quality may use the
27 ARPA State Fiscal Recovery Fund to fund all eligible planning grant requests
28 received consistent with existing processes. The Department of Environmen-
29 tal Quality shall provide ARPA funding in the form of grants for construction
30 of drinking water and wastewater projects using a tiered approach that pro-
31 vides the highest level of grant funding to systems with the greatest level
32 of need but least ability to pay, as determined by factors including size of
33 system (smaller systems rank higher), monthly user rates, median income, and
34 readiness to proceed. The Department of Environmental Quality may consider
35 all projects meeting the intended criteria where costs were incurred after
36 March 3, 2021, and where construction will be completed prior to December
37 31, 2026. This includes funding cost overruns for existing state revolving
38 loan-funded projects currently under construction if they are due to factors
39 such as increased labor and material costs. The Department of Environmental
40 Quality shall provide a written update of recipients to germane legislative
41 committees upon approval by the Board of Environmental Quality. The Depart-
42 ment of Environmental Quality shall submit a report to the Governor and the
43 Legislature detailing progress and expenditures by January 12, 2026.

44 SECTION 9. CONTINUOUS APPROPRIATION. The Endowment Fund Investment
45 Board is hereby granted continuous appropriation authority for consulting

1 fees, custodial fees, investment manager fees, and other portfolio-related
2 external costs for the period July 1, 2025, through June 30, 2026.

3 SECTION 10. TRANSFERS FROM EARNINGS RESERVE FUNDS. For fiscal year
4 2026, it is hereby appropriated and the Endowment Fund Investment Board
5 shall transfer \$110,371,200 as follows: \$68,224,800 from the Public School
6 Earnings Reserve Fund to the Public School Income Fund; \$2,102,400 from
7 the Agricultural College Earnings Reserve Fund to the Agricultural College
8 Endowment Income Fund; \$7,502,400 from the Charitable Institutions Earn-
9 ings Reserve Fund to the Charitable Institutions Endowment Income Fund;
10 \$7,783,200 from the Normal School Earnings Reserve Fund to the Normal School
11 Endowment Income Fund; \$3,322,800 from the Penitentiary Earnings Reserve
12 Fund to the Penitentiary Endowment Income Fund; \$7,084,800 from the Scien-
13 tific School Earnings Reserve Fund to the Scientific School Endowment Income
14 Fund; \$7,776,000 from the Mental Hospital Earnings Reserve Fund to the
15 Mental Hospital Endowment Income Fund; and \$6,574,800 from the University
16 Earnings Reserve Fund to the University Endowment Income Fund.

17 SECTION 11. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. The
18 Department of Lands is hereby exempted from the provisions of Section
19 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between ex-
20 pense classes for all moneys appropriated to the Forest and Range Fire
21 Protection Program for the period July 1, 2025, through June 30, 2026. Leg-
22 islative appropriations shall not be transferred from one fund to another
23 fund unless expressly approved by the Legislature.

24 SECTION 12. REAPPROPRIATION AUTHORITY FOR THE CAPITAL DEVELOPMENT PRO-
25 GRAM. There is hereby reappropriated to the Department of Parks and Recre-
26 ation any unexpended and unencumbered balances appropriated or reappropri-
27 ated to the Department of Parks and Recreation for the Capital Development
28 Program for fiscal year 2025 to be used for nonrecurring expenditures in the
29 Capital Development Program for the period July 1, 2025, through June 30,
30 2026. The Office of the State Controller shall confirm the reappropriation
31 amount, by fund, expense class, and program, with the Legislative Services
32 Office prior to processing the reappropriation authorized herein.

33 SECTION 13. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appro-
34 priated to the Department of Water Resources in Section 1 of this act for the
35 Planning and Technical Services Program from the General Fund, the Office
36 of the State Controller shall transfer \$5,000,000 to the Secondary Aquifer
37 Planning, Management, and Implementation Fund on July 1, 2025, or as soon
38 thereafter as practicable for the period July 1, 2025, through June 30, 2026,
39 to be used for aquifer recharge and management.

40 SECTION 14. CASH TRANSFER FOR THE FLOOD MANAGEMENT PROGRAM. Of the
41 amount appropriated to the Department of Water Resources in Section 1 of this
42 act for the Planning and Technical Services Program from the General Fund,
43 the Office of the State Controller shall transfer \$1,000,000 to the Water
44 Management Fund on July 1, 2025, or as soon thereafter as practicable for
45 the period July 1, 2025, through June 30, 2026, to be used for hydrologic

1 data collection, monitoring and modeling, flood-damaged stream channel
2 repair, stream channel improvement, flood risk reduction, or flood pre-
3 vention projects. These moneys shall be administered by the Idaho Water
4 Resource Board through a competitive, matching grant process that priori-
5 tizes projects based on the public benefits they provide.

6 SECTION 15. ACCOUNTABILITY REPORTS. Funds specifically identified in
7 statute or in an appropriation act as intended for a certain purpose may
8 be used only for that purpose. Funds provided in this act are subject to
9 accountability reports and management reviews in accordance with Section
10 67-702, Idaho Code, provided the Legislative Services Office auditor has
11 sufficient resources to conduct those reports. State agencies that are
12 authorized to contract for outside audits shall submit those reports to the
13 Joint Finance-Appropriations Committee when those reports become avail-
14 able.

15 SECTION 16. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
16 made pursuant to this act are subject to the conditions, limitations, and re-
17 strictions specified in this act.

18 SECTION 17. An emergency existing therefor, which emergency is hereby
19 declared to exist, this act shall be in full force and effect on and after
20 July 1, 2025.