

STATEMENT OF PURPOSE

RS31999C1 / H0248

This is the FY 2026 Maintenance Appropriation for Natural Resources. This bill includes appropriations to the Department of Environmental Quality, Department of Fish and Game, the Board of Land Commissioners, the Department of Parks and Recreation and the Department of Water Resources. The appropriation includes standard adjustments for personnel benefit costs, contract inflation, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	1,649.40	72,500,900	226,754,000	291,852,100	591,107,000
Prior Year Reappropriation	0.00	2,619,100	106,192,100	152,535,900	261,347,100
FY 2025 Total Appropriation	1,649.40	75,120,000	332,946,100	444,388,000	852,454,100
Executive Carry Forward	0.00	408,100	12,955,700	6,281,700	19,645,500
FY 2025 Estimated Expenditures	1,649.40	75,528,100	345,901,800	450,669,700	872,099,600
Removal of Onetime Expenditures	0.00	(9,326,800)	(143,738,300)	(181,229,700)	(334,294,800)
Base Adjustments	(17.00)	0	(7,405,900)	(17,086,500)	(24,492,400)
FY 2026 Base	1,632.40	66,201,300	194,757,600	252,353,500	513,312,400
Personnel Benefit Costs	0.00	488,000	1,090,400	533,700	2,112,100
Contract Inflation	0.00	121,800	70,800	80,400	273,000
Statewide Cost Allocation	0.00	(430,000)	409,500	290,100	269,600
Change in Employee Compensation	0.00	1,762,000	3,666,400	1,784,700	7,213,100
FY 2026 Program Maintenance	1,632.40	68,143,100	199,994,700	255,042,400	523,180,200
Chg from FY 2025 Orig Approp	(17.00)	(4,357,800)	(26,759,300)	(36,809,700)	(67,926,800)
% Chg from FY 2025 Orig Approp.	(1.0%)	(6.0%)	(11.8%)	(12.6%)	(11.5%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).