

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 249

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS TO THE CONSTITUTIONAL OFFICERS FOR FISCAL YEAR 2026; APPROPRIATING MONEYS TO THE OFFICE OF THE ATTORNEY GENERAL, THE STATE CONTROLLER, THE EXECUTIVE OFFICE OF THE GOVERNOR, THE OFFICE OF THE LIEUTENANT GOVERNOR, THE SECRETARY OF STATE, AND THE STATE TREASURER FOR FISCAL YEAR 2026; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION TO THE EXECUTIVE OFFICE OF THE GOVERNOR FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; EXEMPTING THE APPROPRIATION TO THE OFFICE OF THE ATTORNEY GENERAL FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; EXEMPTING THE APPROPRIATION TO THE OFFICE OF THE LIEUTENANT GOVERNOR FROM EXPENSE CLASS TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE DATA PROCESSING SERVICES FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND FOR THE BEHAVIORAL HEALTH REPORTING DATA SYSTEM; PROVIDING REQUIREMENTS REGARDING PAYMENT OF BANK SERVICE FEES; PROVIDING CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Constitutional Officers the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. ATTORNEY GENERAL:				
A. STATE LEGAL SERVICES:				
FROM:				
General				
Fund	\$27,174,900	\$1,282,900		\$28,457,800
Miscellaneous Revenue				
Fund	360,800	28,300		389,100
Consumer Protection				
Fund	343,600	153,000		496,600
Idaho Millennium Income				
Fund	269,700	2,400		272,100

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	Federal Grant			
6	Fund	<u>994,100</u>	<u>209,300</u>	<u>1,203,400</u>
7	TOTAL	\$29,143,100	\$1,675,900	\$30,819,000
8	B. INTERNET CRIMES AGAINST CHILDREN:			
9	FROM:			
10	General			
11	Fund	\$1,755,800	\$327,400	\$1,017,300
12	Federal Grant			
13	Fund	<u>158,900</u>	<u>218,800</u>	<u>6,000</u>
14	TOTAL	\$1,914,700	\$546,200	\$1,023,300
15	C. SPECIAL LITIGATION:			
16	FROM:			
17	General			
18	Fund		\$740,700	\$740,700
19	DIVISION TOTAL	\$31,057,800	\$2,962,800	\$1,023,300
20	II. STATE CONTROLLER:			
21	A. ADMINISTRATION:			
22	FROM:			
23	General			
24	Fund	\$1,283,900	\$1,960,100	\$3,244,000
25	Federal COVID-19 Relief			
26	Fund	<u>0</u>	<u>1,659,200</u>	<u>1,659,200</u>
27	TOTAL	\$1,283,900	\$3,619,300	\$4,903,200
28	B. STATEWIDE ACCOUNTING:			
29	FROM:			
30	General			
31	Fund	\$1,256,700	\$459,300	\$1,716,000
32	Miscellaneous Revenue			
33	Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
34	TOTAL	\$1,256,700	\$464,300	\$1,721,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	C. COMPUTER CENTER:			
6	FROM:			
7	Data Processing Services			
8	Fund	\$6,383,000	\$2,858,700	\$9,241,700
9	D. ENTERPRISE BUSINESS OPERATIONS:			
10	FROM:			
11	General			
12	Fund	\$3,174,500	\$6,138,600	\$9,313,100
13	Business Information Infrastructure			
14	Fund	43,900		43,900
15	Miscellaneous Revenue			
16	Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
17	TOTAL	\$3,218,400	\$6,143,600	\$9,362,000
18	DIVISION TOTAL	\$12,142,000	\$13,085,900	\$25,227,900
19	III. EXECUTIVE OFFICE OF THE GOVERNOR:			
20	A. ADMINISTRATION - GOVERNOR'S OFFICE:			
21	FROM:			
22	General			
23	Fund	\$2,427,700	\$308,600	\$2,736,300
24	B. ACTING GOVERNOR PAY:			
25	FROM:			
26	General			
27	Fund	\$17,800		\$17,800
28	C. EXPENSE ALLOWANCE:			
29	FROM:			
30	General			
31	Fund		\$4,900	\$4,900
32	D. GOVERNORS EMERGENCY:			
33	FROM:			

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1				
2				
3				
4				
5	Governor's Emergency			
6	Fund	\$2,000,000		\$2,000,000
7	DIVISION TOTAL	\$2,445,500	\$2,313,500	\$4,759,000
8	IV. LIEUTENANT GOVERNOR:			
9	FROM:			
10	General			
11	Fund	\$280,300	\$33,100	\$313,400
12	V. SECRETARY OF STATE:			
13	A. SECRETARY OF STATE:			
14	FROM:			
15	General			
16	Fund	\$3,621,400	\$1,565,100	\$5,186,500
17	B. COMMISSION ON UNIFORM STATE LAWS:			
18	FROM:			
19	General			
20	Fund		\$56,200	\$56,200
21	DIVISION TOTAL	\$3,621,400	\$1,621,300	\$5,242,700
22	VI. STATE TREASURER:			
23	FROM:			
24	General			
25	Fund	\$1,184,900	\$519,300	\$1,704,200
26	State Treasurer LGIP			
27	Fund	221,100	138,300	359,400
28	Treasurer's Office - Professional Services			
29	Fund	996,600	606,200	1,602,800
30	Idaho Millennium Income			
31	Fund		80,000	80,000
32	Abandoned Property Trust - Unclaimed Property			
33	Fund	<u>1,197,300</u>	<u>496,000</u>	<u>1,693,300</u>
34	TOTAL	\$3,599,900	\$1,839,800	\$5,439,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	DIVISION TOTAL	\$3,599,900	\$1,839,800	\$5,439,700
6	GRAND TOTAL	\$53,146,900	\$21,856,400	\$1,023,300 \$76,026,600

7 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 8 Idaho Code, each of the programs for the Constitutional Officers listed be-
 9 low is authorized no more than the following number of full-time equivalent
 10 positions at any point during the period July 1, 2025, through June 30, 2026,
 11 unless specifically authorized by the Governor. The Joint Finance-Appro-
 12 priations Committee will be notified promptly of any increased positions so
 13 authorized.

14	Executive Office of the Governor	21.00
15	Office of the Lieutenant Governor	3.00
16	Office of the Attorney General	227.40
17	Office of the State Controller	115.00
18	Office of the Secretary of State	35.50
19	Office of the State Treasurer	30.00

20 SECTION 3. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITA-
 21 TIONS. The Executive Office of the Governor is hereby exempted from the pro-
 22 visions of Section 67-3511 (1), (2), and (3), Idaho Code, allowing unlimited
 23 transfers between expense classes and between programs, for all moneys ap-
 24 propriated to it for the period July 1, 2025, through June 30, 2026. Legisla-
 25 tive appropriations shall not be transferred from one fund to another fund
 26 unless expressly approved by the Legislature.

27 SECTION 4. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITA-
 28 TIONS. The Office of the Attorney General is hereby exempted from the provi-
 29 sions of Section 67-3511 (1), (2), and (3), Idaho Code, allowing unlimited
 30 transfers between expense classes and between programs, for all moneys ap-
 31 propriated to it for the period July 1, 2025, through June 30, 2026. Legisla-
 32 tive appropriations shall not be transferred from one fund to another fund
 33 unless expressly approved by the Legislature.

34 SECTION 5. EXEMPTIONS FROM EXPENSE CLASS TRANSFER LIMITATIONS. The
 35 Office of the Lieutenant Governor is hereby exempted from the provisions
 36 of Section 67-3511 (1) and (3), Idaho Code, allowing unlimited transfers
 37 between expense classes, for all moneys appropriated to it for the period
 38 July 1, 2025, through June 30, 2026. Legislative appropriations shall not be
 39 transferred from one fund to another fund unless expressly approved by the
 40 Legislature.

1 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE DATA PROCESSING SERVICES
2 FUND. There is hereby reappropriated to the Office of the State Controller
3 any unexpended and unencumbered balances appropriated or reappropriated to
4 the Office of the State Controller from the Data Processing Services Fund for
5 fiscal year 2025 in an amount not to exceed \$2,500,000 to be used for non-
6 recurring expenditures related to the Computer Service Center for the pe-
7 riod July 1, 2025, through June 30, 2026. The Office of the State Controller
8 shall confirm the reappropriation amount, by fund, expense class, and pro-
9 gram, with the Legislative Services Office prior to processing the reappro-
10 priation authorized herein.

11 SECTION 7. REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND. There is
12 hereby reappropriated to the Office of the State Controller any unexpended
13 and unencumbered balances appropriated or reappropriated to the Office
14 of the State Controller from the General Fund for the behavioral health
15 reporting data system for fiscal year 2025, to be used for nonrecurring ex-
16 penditures related to the behavioral health reporting data system for the
17 period July 1, 2025, through June 30, 2026. The Office of the State Con-
18 troller shall confirm the reappropriation amount, by fund, expense class,
19 and program, with the Legislative Services Office prior to processing the
20 reappropriation authorized herein.

21 SECTION 8. PAYMENT OF BANK SERVICE FEES. Of the amount appropriated to
22 the State Treasurer in Section 1 of this act, no more than \$406,600 from the
23 General Fund and \$221,700 from the Professional Services Fund may be used for
24 the payment of bank service fees for the period July 1, 2025, through June 30,
25 2026.

26 SECTION 9. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
27 made pursuant to this act are subject to the conditions, limitations, and re-
28 strictions specified in this act.

29 SECTION 10. An emergency existing therefor, which emergency is hereby
30 declared to exist, this act shall be in full force and effect on and after
31 July 1, 2025.