

STATEMENT OF PURPOSE

RS32000C1 / H0249

This is the FY 2026 Maintenance Appropriation for the Constitutional Officers. This bill includes appropriations to the Executive Office of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, and the State Treasurer. The appropriation includes personnel benefit costs, contract inflation, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	431.90	55,361,000	15,479,000	3,267,500	74,107,500
Prior Year Reappropriation	0.00	10,378,400	1,690,800	0	12,069,200
FY 2025 Total Appropriation	431.90	65,739,400	17,169,800	3,267,500	86,176,700
Executive Carry Forward	0.00	20,200	0	0	20,200
Expenditure Adjustments	0.00	0	0	515,500	515,500
FY 2025 Estimated Expenditures	431.90	65,759,600	17,169,800	3,783,000	86,712,400
Removal of Onetime Expenditures	0.00	(11,198,600)	(1,690,800)	(515,500)	(13,404,900)
Base Adjustments	0.00	0	0	(65,500)	(65,500)
FY 2026 Base	431.90	54,561,000	15,479,000	3,202,000	73,242,000
Personnel Benefit Costs	0.00	372,100	88,000	9,500	469,600
Contract Inflation	0.00	202,400	48,100	0	250,500
Statewide Cost Allocation	0.00	102,500	35,300	0	137,800
Change in Employee Compensation	0.00	1,353,400	538,500	34,800	1,926,700
FY 2026 Program Maintenance	431.90	56,591,400	16,188,900	3,246,300	76,026,600
Chg from FY 2025 Orig Approp	10.00	1,230,400	709,900	(21,200)	1,919,100
% Chg from FY 2025 Orig Approp.	2.3%	2.2%	4.6%	(0.6%)	2.6%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).