

STATEMENT OF PURPOSE

RS32032C1 / H0251

This is the FY 2026 maintenance appropriation for the Public School Support Program which includes the six divisions for Teachers, Student Support, the Idaho Digital Learning Academy, Facilities, Central Services, and the Educational Services for the Deaf and the Blind. The bill includes standard adjustments for personnel benefit costs, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	0.00	2,651,908,900	284,030,400	351,105,500	3,287,044,800
FY 2025 Total Appropriation	0.00	2,651,908,900	284,030,400	351,105,500	3,287,044,800
Removal of Onetime Expenditures	0.00	(100,000)	(20,000,000)	(99,957,700)	(120,057,700)
FY 2026 Base	0.00	2,651,808,900	264,030,400	241,557,800	3,166,987,100
Personnel Benefit Costs	0.00	24,113,100	0	0	24,113,100
Statewide Cost Allocation	0.00	(21,400)	0	0	(21,400)
Change in Employee Compensation	0.00	84,669,500	0	0	84,669,500
FY 2026 Program Maintenance	0.00	2,760,570,100	264,030,400	251,147,800	3,275,748,300
Chg from FY 2025 Orig Approp	0.00	108,661,200	(20,000,000)	(99,957,700)	(11,296,500)
% Chg from FY 2025 Orig Approp.		4.1%	(7.0%)	(28.4%)	(0.3%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).