

## STATEMENT OF PURPOSE

**RS32500 / H0332**

This appropriation to Special Programs organized under the State Board of Education provides enhancements to the FY 2026 maintenance budget that includes additional staffing, additional operating expenditures, and funding for the rural educator incentive program.

### FISCAL NOTE

This appropriation provides an additional \$1,414,100 to the maintenance appropriation provided to Special Programs. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$1,376,200 and the onetime increase is \$37,900. Table 2 shows all the adjustments leading to the FY 2026 total.

<b>Table 1</b>	FTP	Gen	Ded	Fed	Total
1. Workforce Development Manager	0.14	19,500	0	0	19,500
2. Database Manager	0.13	12,800	0	0	12,800
3. Idaho Mobile Museum	0.00	5,600	0	0	5,600
4. Funding for Rural & Underserved Educator Incentive Program	0.00	1,375,000	0	0	1,375,000
6. Correcting an Error in FY 2025 CEC funding	0.00	1,200	0	0	1,200
<b>FY 2026 Budget Enhancements</b>	<b>0.27</b>	<b>1,414,100</b>	<b>0</b>	<b>0</b>	<b>1,414,700</b>
% Chg from FY 2026 Maintenance	0.5%	4.6%			4.0%

<b>Table 2</b>	FTP	Gen	Ded	Fed	Total
<b>FY 2025 Original Appropriation</b>	<b>50.07</b>	<b>30,083,600</b>	<b>1,000,000</b>	<b>4,747,800</b>	<b>35,831,400</b>
Base Adjustments	0.00	0	(1,000,000)	0	(1,000,000)
<b>FY 2026 Base</b>	<b>50.07</b>	<b>30,083,600</b>	<b>0</b>	<b>4,747,800</b>	<b>34,831,400</b>
Personnel Benefit Costs	0.00	55,000	0	400	55,400
Change in Employee Compensation	0.00	193,400	0	5,400	198,800
<b>FY 2026 Program Maintenance</b>	<b>50.07</b>	<b>30,332,000</b>	<b>0</b>	<b>4,753,600</b>	<b>35,085,600</b>
<b>FY 2026 Budget Enhancements</b>	<b>0.27</b>	<b>1,414,100</b>	<b>0</b>	<b>0</b>	<b>1,414,700</b>
<b>FY 2026 Total</b>	<b>50.34</b>	<b>31,746,100</b>	<b>0</b>	<b>4,753,600</b>	<b>36,499,700</b>
Chg from FY 2025 Orig Approp	0.27	1,662,500	(1,000,000)	5,800	668,300
% Chg from FY 2025 Orig Approp.	0.5%	5.5%	(100.0%)	0.1%	1.9%

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

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