

STATEMENT OF PURPOSE

RS32501 / H0333

This appropriation to the Health Education Programs organized under the State Board of Education provides enhancements to the FY 2026 maintenance budget that includes funding for new residencies.

FISCAL NOTE

This appropriation provides an additional \$954,500 to the maintenance appropriation provided to the Health Education Programs under the State Board of Education. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$954,500, and there are no one-time appropriations. Table 2 shows all the adjustments leading to the FY 2026 Total. The total budget for Health Education Programs is \$29,804,000.

Table 1	FTP	Gen	Ded	Fed	Total
1. Boise Internal Medicine Resident	0.00	60,000	0	0	60,000
2. Eastern Idaho Medical Resident	0.00	240,000	0	0	240,000
3. New Residents and New Fellow in Nampa	0.00	420,000	0	0	420,000
4. Pocatello, Burley, and Rupert Residents	2.00	120,500	0	0	120,500
5. Additional Dental Student	0.00	54,000	0	0	54,000
6. Child Psychiatry Resident Seat at University of Utah	0.00	60,000	0	0	60,000
FY 2026 Budget Enhancements	2.00	954,500	0	0	954,500
% Chg from FY 2026 Maintenance	4.3%	3.4%			3.3%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

Table 2	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	46.65	27,830,000	374,700	0	28,204,700
Prior Year Reappropriation	0.00	0	100,000	0	100,000
FY 2025 Base	46.65	27,830,000	474,700	0	28,304,700
Expenditure Adjustments	0.00	0	885,900	0	885,900
FY 2025 Estimated Expenditures	46.65	27,830,000	1,360,600	0	29,190,600
Removal of Onetime Expenditures	0.00	0	(985,900)	0	(985,900)
Base Adjustments	0.00	0	2,100	0	2,100
FY 2026 Base	46.65	27,830,000	376,800	0	28,206,800
Personnel Benefit Costs	0.00	51,200	1,700	0	52,900
Contract Inflation	0.00	404,600	0	0	404,600
Change in Employee Compensation	0.00	179,200	6,000	0	185,200
FY 2026 Program Maintenance	46.65	28,465,000	384,500	0	28,849,500
FY 2026 Budget Enhancements	2.00	954,500	0	0	954,500
FY 2026 Total	48.65	29,419,500	384,500	0	29,804,000
Chg from FY 2025 Orig Approp	2.00	1,589,500	9,800		1,599,300
% Chg from FY 2025 Orig Approp.	4.3%	5.7%	2.6%		5.7%

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