

STATEMENT OF PURPOSE

RS32565 / H0341

This is the FY 2026 Maintenance Appropriation for the State Board of Education. This bill includes appropriations to Agricultural Research and Extension Services, College and Universities, Community Colleges, the Office of the State Board of Education, Health Education Programs, Career Technical Education, Idaho Public Television, Special Programs, Department of Education, Vocational Rehabilitation, and the Charter School Commission. The appropriation includes standard adjustments for benefit costs, contract inflation, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	6,330.15	671,241,800	385,751,100	58,371,500	1,115,364,400
Prior Year Reappropriation	0.00	14,800	41,308,400	40,132,800	81,456,000
FY 2025 Total Appropriation	6,330.15	675,256,600	427,059,500	98,504,300	1,196,820,400
Executive Carry Forward	0.00	2,216,800	104,500	783,100	3,104,400
Expenditure Adjustments	(40.55)	0	207,540,600	12,223,400	219,764,000
FY 2025 Estimated Expenditures	6,289.60	673,473,400	634,704,600	111,510,800	1,419,688,800
Removal of Onetime Expenditures	(0.50)	(3,754,600)	(262,322,600)	(56,656,200)	(322,743,400)
Base Adjustments	18.02	0	868,400	(532,100)	336,300
FY 2026 Base	6,307.12	669,718,800	373,240,400	54,322,500	1,097,281,700
Personnel Benefit Costs	0.00	5,199,300	2,241,000	196,700	7,637,000
Contract Inflation	0.00	429,700	0	0	429,700
Statewide Cost Allocation	0.00	2,110,500	35,600	82,500	2,228,600
Change in Employee Compensation	0.00	18,657,700	8,073,900	687,800	27,419,400
FY 2026 Program Maintenance	6,307.12	696,116,000	383,590,900	55,289,500	1,134,996,400
Chg from FY 2025 Orig Approp	(23.03)	24,874,200	(2,160,200)	(3,082,000)	19,632,000
% Chg from FY 2025 Orig Approp.	(0.4%)	3.7%	(0.6%)	(5.3%)	1.8%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).