

STATEMENT OF PURPOSE

RS32557 / H0346

This appropriation to the State Treasurer provides enhancements to the FY 2026 budget that includes additional funding for Abnormal Cloud Email Security Software.

FISCAL NOTE

This appropriation provides an additional \$25,000 to the maintenance appropriation provided to the State Treasurer found in House Bill 249. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$25,000 and there are no onetime appropriations. Table 2 shows all the adjustments leading to the FY 2026 Total. The total budget for the State Treasurer is \$5,464,700.

Table 1	FTP	Gen	Ded	Fed	Total
1. Abnormal Cloud Email Security Software	0.00	7,500	17,500	0	25,000
FY 2026 Budget Enhancements	0.00	7,500	17,500	0	25,000
% Chg from FY 2026 Maintenance		0.4%	0.5%		0.5%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	30.00	1,646,000	3,528,500	0	5,174,500
FY 2026 Base	30.00	1,646,000	3,528,500	0	5,174,500
Personnel Benefit Costs	0.00	10,300	23,400	0	33,700
Contract Inflation	0.00	10,100	48,100	0	58,200
Statewide Cost Allocation	0.00	3,200	40,100	0	43,300
Change in Employee Compensation	0.00	34,600	95,400	0	130,000
FY 2026 Program Maintenance - HB 249	30.00	1,704,200	3,735,500	0	5,439,700
FY 2026 Budget Enhancements	0.00	7,500	17,500	0	25,000
FY 2026 Total	30.00	1,711,700	3,753,000	0	5,464,700
Chg from FY 2025 Orig Approp	0.00	65,700	224,500	0	290,200
% Chg from FY 2025 Orig Approp.		4.0%	6.4%		5.6%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).