

IN THE SENATE

SENATE BILL NO. 1106

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE JUDICIAL BRANCH; APPROPRIATING MONEYS TO THE JUDICIAL BRANCH FOR FISCAL YEAR 2026; EXEMPTING THE APPROPRIATION FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS; PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Judicial Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
(1) JUDICIAL BRANCH:					
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$16,131,600	\$3,688,600		\$225,600	\$20,045,800
Miscellaneous Revenue					
Fund		271,000			271,000
ARPA State Fiscal Recovery					
Fund	54,800				54,800
Federal Grant					
Fund	<u>435,300</u>	<u>1,419,300</u>		<u>0</u>	<u>1,854,600</u>
TOTAL	\$16,621,700	\$5,378,900		\$225,600	\$22,226,200
B. COURT OF APPEALS:					
FROM:					
General					
Fund	\$2,495,600	\$50,100			\$2,545,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	C. DISTRICT COURTS:				
6	FROM:				
7	General				
8	Fund	\$21,887,100	\$1,113,700		\$23,000,800
9	Court Technology				
10	Fund		5,751,300	\$3,348,300	9,099,600
11	Drug Court, Mental Health Court and Family Court Services				
12	Fund	<u>1,901,700</u>	<u>3,368,500</u>	<u>0</u>	<u>5,270,200</u>
13	TOTAL	\$23,788,800	\$10,233,500	\$3,348,300	\$37,370,600
14	D. MAGISTRATE DIVISION:				
15	FROM:				
16	General				
17	Fund	\$20,455,200	\$368,500		\$20,823,700
18	Drug Court, Mental Health Court and Family Court Services				
19	Fund	1,259,600	1,890,700		3,150,300
20	Guardianship Pilot Project				
21	Fund	367,400	66,200		433,600
22	Senior Magistrate Judges				
23	Fund		600,000		600,000
24	Federal Grant				
25	Fund	<u>21,000</u>	<u>90,100</u>		<u>111,100</u>
26	TOTAL	\$22,103,200	\$3,015,500		\$25,118,700
27	E. WATER ADJUDICATION:				
28	FROM:				
29	General				
30	Fund	\$746,200	\$166,300		\$912,500
31	F. COMMUNITY-BASED SUBSTANCE USE TREATMENT SERVICES:				
32	FROM:				
33	General				
34	Fund			\$1,048,000	\$1,048,000
35	Substance Abuse Treatment				
36	Fund	<u>\$260,400</u>	<u>\$434,200</u>	<u>4,230,800</u>	<u>4,925,400</u>
37	TOTAL	\$260,400	\$434,200	\$5,278,800	\$5,973,400

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	G. SENIOR JUDGES:					
6	FROM:					
7	General					
8	Fund	\$1,181,900			\$1,181,900	
9	DIVISION TOTAL	\$67,197,800	\$19,278,500	\$3,348,300	\$5,504,400	\$95,329,000
10	II. GUARDIAN AD LITEM PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$16,700		\$2,895,600	\$2,912,300	
14	III. JUDICIAL COUNCIL:					
15	FROM:					
16	General					
17	Fund	\$22,500	\$140,700		\$163,200	
18	DIVISION TOTAL	\$22,500	\$140,700		\$163,200	
19	GRAND TOTAL	\$67,237,000	\$19,419,200	\$3,348,300	\$8,400,000	\$98,404,500

20 SECTION 2. EXEMPTIONS FROM EXPENSE CLASS AND PROGRAM TRANSFER LIMITA-  
21 TIONS. The Judicial Branch is hereby exempted from the provisions of Section  
22 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between  
23 expense classes and between programs for all moneys appropriated to it for  
24 the period July 1, 2025, through June 30, 2026. Legislative appropriations  
25 shall not be transferred from one fund to another fund unless expressly ap-  
26 proved by the Legislature.

27 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in  
28 Section 1 of this act from the General Fund for the state's share of retire-  
29 ment contribution remittances to the Judges' Retirement Fund for justices'  
30 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,  
31 those amounts that are uncommitted shall be transferred monthly into op-  
32 erating expenditures and then paid by the Judicial Branch into the Judges'  
33 Retirement Fund.

34 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
35 to the Judicial Branch any unexpended and unencumbered balances appropri-

1 ated or reappropriated to the Judicial Branch from the American Rescue Plan  
2 Act (ARPA) State Fiscal Recovery Fund for fiscal year 2025, in an amount not  
3 to exceed \$16,222,200 from the American Rescue Plan Act (ARPA) State Fiscal  
4 Recovery Fund, to be used for nonrecurring expenditures for the period July  
5 1, 2025, through June 30, 2026. The Office of the State Controller shall con-  
6 firm the reappropriation amount, by fund, expense class, and program, with  
7 the Legislative Services Office prior to processing the reappropriation au-  
8 thorized herein.

9 SECTION 5. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations  
10 made pursuant to this act are subject to the conditions, limitations, and re-  
11 strictions specified in this act.

12 SECTION 6. An emergency existing therefor, which emergency is hereby  
13 declared to exist, this act shall be in full force and effect on and after  
14 July 1, 2025.