

STATEMENT OF PURPOSE

RS31988C1 / S1106

This is the FY 2026 Maintenance Appropriation for the Judicial Branch. This bill includes appropriations to Court Operations, Guardian ad Litem, and the Judicial Council. The appropriation includes standard adjustments for personnel benefit costs, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	413.00	72,544,500	23,888,300	1,952,300	98,385,100
Prior Year Reappropriation	0.00	0	0	16,222,200	16,222,200
FY 2025 Total Appropriation	413.00	72,544,500	23,888,300	18,174,500	114,607,300
Removal of Onetime Expenditures	0.00	(1,513,400)	0	(16,222,200)	(17,735,600)
Base Adjustments	(1.00)	0	(291,800)	0	(291,800)
FY 2026 Base	412.00	71,031,100	23,596,500	1,952,300	96,579,900
Personnel Benefit Costs	0.00	425,200	33,500	3,000	461,700
Statewide Cost Allocation	0.00	116,400	0	0	116,400
Change in Employee Compensation	0.00	1,061,200	120,100	65,200	1,246,500
FY 2026 Program Maintenance	412.00	72,633,900	23,750,100	2,020,500	98,404,500
Chg from FY 2025 Orig Approp	(1.00)	89,400	(138,200)	68,200	19,400
% Chg from FY 2025 Orig Approp.	(0.2%)	0.1%	(0.6%)	3.5%	0.0%

Contact:

Senator Cindy J. Carlson
(208) 332-1355
Representative Dustin Manwaring
(208) 332-1079

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).