

STATEMENT OF PURPOSE

RS31983C1 / S1107

This is the FY 2026 Maintenance Appropriation for Public Safety. This bill includes appropriations to the Department Correction, Department of Juvenile Corrections, and the Idaho State Police. The appropriation includes standard adjustments for personnel benefit costs, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	3,322.61	440,637,400	82,406,600	18,973,600	542,017,600
FY 2025 Total Appropriation	3,322.61	440,637,400	82,406,600	18,973,600	542,017,600
Executive Carry Forward	0.00	16,881,900	12,111,000	610,100	29,603,000
FY 2025 Estimated Expenditures	3,322.61	457,519,300	94,517,600	19,583,700	571,620,600
Removal of Onetime Expenditures	0.00	(24,987,800)	(20,145,900)	(627,900)	(45,761,600)
Base Adjustments	0.00	0	0	0	0
FY 2026 Base	3,322.61	432,531,500	74,371,700	18,955,800	525,859,000
Personnel Benefit Costs	0.00	3,147,700	537,000	50,800	3,735,500
Statewide Cost Allocation	0.00	2,112,800	105,100	(2,900)	2,215,000
Change in Employee Compensation	0.00	12,093,500	2,139,000	181,200	14,413,700
FY 2026 Program Maintenance	3,322.61	449,885,500	77,152,800	19,184,900	546,223,200
Chg from FY 2025 Orig Approp	0.00	9,248,100	(5,253,800)	211,300	4,205,600
% Chg from FY 2025 Orig Approp.	0.0%	2.1%	(6.4%)	1.1%	0.8%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).