

IN THE SENATE

SENATE BILL NO. 1108

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO HEALTH AND HUMAN SERVICES; APPROPRIAT-
2 ING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS
3 OF YOUTH SAFETY AND PERMANENCY, SERVICES FOR THE DEVELOPMENTALLY
4 DISABLED, EARLY LEARNING AND DEVELOPMENT, FAMILY AND COMMUNITY PART-
5 NERSHIPS, DIVISION OF WELFARE, DIVISION OF MEDICAID, PUBLIC HEALTH
6 SERVICES, INDIRECT SUPPORT SERVICES, LICENSING AND CERTIFICATION,
7 SUBSTANCE ABUSE TREATMENT AND PREVENTION, MENTAL HEALTH SERVICES,
8 PSYCHIATRIC HOSPITALIZATION, INDEPENDENT COUNCILS, AND THE STATE IN-
9 DEPENDENT LIVING COUNCIL FOR FISCAL YEAR 2026; LIMITING THE NUMBER OF
10 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND
11 TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR
12 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM IN-
13 TEGRITY; CLARIFYING THE RESPONSIBILITY FOR THE EDUCATIONAL NEEDS OF
14 CERTAIN CHILDREN IN STATE CARE; DIRECTING THE USE OF CHILD ABUSE PROTEC-
15 TION TREATMENT ACT FUNDS; PROHIBITING THE TRANSFER OF PERSONNEL COSTS;
16 REQUIRING MONTHLY MEDICAID TRACKING REPORTS; ALLOWING FOR TRANSFER OF
17 APPROPRIATIONS BETWEEN MEDICAID PROGRAMS; REQUIRING A REPORT ON MEDIC-
18 AID MANAGED CARE IMPLEMENTATION; REQUIRING COST-SHARING FOR SERVICES;
19 PROVIDING REQUIREMENTS FOR BUDGET INTEGRITY FOR MEDICAID; APPROPRI-
20 ATING AND TRANSFERRING MONEYS FROM THE COOPERATIVE WELFARE (GENERAL)
21 FUND TO THE RURAL PHYSICIAN INCENTIVE FUND; ALLOCATING FUNDING FOR
22 THE HOME VISITATION PROGRAM; ALLOCATING FUNDING FOR SMOKING CESSA-
23 TION; DIRECTING EXPENDITURES FOR PROJECT FILTER; REQUIRING REPORTS ON
24 FACILITY LICENSING AND CERTIFICATIONS; LIMITING THE TRANSFER OF LEG-
25 ISLATIVE APPROPRIATIONS BETWEEN MENTAL HEALTH SERVICES AND PSYCHIATRIC
26 HOSPITALIZATION; DIRECTING AN INTERAGENCY PAYMENT FOR A JUVENILE DE-
27 TENTION CLINICIANS CONTRACT; REQUIRING REPORTS REGARDING FUNDING FOR
28 BEHAVIORAL HEALTH COMMUNITY CRISIS CENTERS; DIRECTING THE USE OF THE
29 STATE OPIOID RESPONSE GRANT; DIRECTING USES OF THE IDAHO MILLENNIUM
30 INCOME FUND; PROVIDING FOR IDAHO DRUG FREE YOUTH OVERSIGHT; PROVIDING
31 EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS FOR THE COMMUNITY HOSPI-
32 TALIZATION PROGRAM; PROVIDING FOR ACCOUNTABILITY REPORTS; PROVIDING
33 FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMER-
34 GENCY AND PROVIDING AN EFFECTIVE DATE.
35

36 Be It Enacted by the Legislature of the State of Idaho:

37 SECTION 1. There is hereby appropriated to Health and Human Services
38 the following amounts to be expended according to the designated programs
39 and expense classes from the listed funds for the period July 1, 2025,
40 through June 30, 2026:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	(1) DEPARTMENT OF HEALTH AND WELFARE:			
6	I. YOUTH SAFETY & PERMANENCY:			
7	A. YOUTH SAFETY & PERMANENCY:			
8	FROM:			
9	Cooperative Welfare (General)			
10	Fund	\$14,534,300	\$2,389,500	\$16,923,800
11	Cooperative Welfare (Dedicated)			
12	Fund	76,500	20,000	96,500
13	Cooperative Welfare (Federal)			
14	Fund	<u>29,303,900</u>	<u>5,911,900</u>	<u>35,215,800</u>
15	TOTAL	\$43,914,700	\$8,321,400	\$52,236,100
16	B. FOSTER & ASSISTANCE PAYMENTS:			
17	FROM:			
18	Cooperative Welfare (General)			
19	Fund		\$31,971,700	\$31,971,700
20	Cooperative Welfare (Dedicated)			
21	Fund		150,000	150,000
22	Cooperative Welfare (Federal)			
23	Fund		<u>30,704,200</u>	<u>30,704,200</u>
24	TOTAL		\$62,825,900	\$62,825,900
25	DIVISION TOTAL	\$43,914,700	\$8,321,400	\$62,825,900
26	II. SERVICES FOR THE DEVELOPMENTALLY DISABLED:			
27	A. EXTENDED EMPLOYMENT SERVICES:			
28	FROM:			
29	Cooperative Welfare (General)			
30	Fund	\$244,600	\$91,600	\$3,202,900
31	III. EARLY LEARNING & DEVELOPMENT:			
32	A. EARLY LEARNING AND DEVELOPMENT:			
33	FROM:			
34	Cooperative Welfare (General)			
35	Fund	\$8,455,300	\$1,859,200	\$2,863,700
				\$13,178,200

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	Cooperative Welfare (Dedicated)				
6	Fund	131,100	46,300	783,100	960,500
7	Cooperative Welfare (Federal)				
8	Fund	<u>6,393,000</u>	<u>2,020,800</u>	<u>2,885,200</u>	<u>11,299,000</u>
9	TOTAL	\$14,979,400	\$3,926,300	\$6,532,000	\$25,437,700
10	B. IDAHO CHILD CARE PROGRAM:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$24,800		\$1,175,000	\$1,199,800
14	Cooperative Welfare (Federal)				
15	Fund	<u>366,400</u>	<u>\$1,604,500</u>	<u>56,557,400</u>	<u>58,528,300</u>
16	TOTAL	\$391,200	\$1,604,500	\$57,732,400	\$59,728,100
17	C. SOUTHWEST IDAHO TREATMENT CENTER:				
18	FROM:				
19	Cooperative Welfare (General)				
20	Fund	\$5,523,600	\$504,900	\$81,300	\$6,109,800
21	Cooperative Welfare (Dedicated)				
22	Fund	345,500	137,800	10,600	493,900
23	Cooperative Welfare (Federal)				
24	Fund	<u>6,430,500</u>	<u>1,574,200</u>	<u>139,200</u>	<u>8,143,900</u>
25	TOTAL	\$12,299,600	\$2,216,900	\$231,100	\$14,747,600
26	DIVISION TOTAL	\$27,670,200	\$7,747,700	\$64,495,500	\$99,913,400
27	IV. FAMILY AND COMMUNITY PARTNERSHIPS:				
28	FROM:				
29	Cooperative Welfare (General)				
30	Fund	\$421,700	\$41,300	\$450,000	\$913,000
31	Cooperative Welfare (Dedicated)				
32	Fund		19,500	50,000	69,500
33	Cooperative Welfare (Federal)				
34	Fund	<u>2,746,400</u>	<u>268,200</u>	<u>2,900,000</u>	<u>5,914,600</u>
35	TOTAL	\$3,168,100	\$329,000	\$3,400,000	\$6,897,100

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	V. DIVISION OF WELFARE:			
6	A. SELF-RELIANCE OPERATIONS:			
7	FROM:			
8	Cooperative Welfare (General)			
9	Fund	\$19,582,700	\$6,046,700	\$25,629,400
10	Cooperative Welfare (Dedicated)			
11	Fund	862,100	3,539,000	4,401,100
12	Cooperative Welfare (Federal)			
13	Fund	<u>32,266,800</u>	<u>18,118,600</u>	<u>50,385,400</u>
14	TOTAL	\$52,711,600	\$27,704,300	\$80,415,900
15	B. BENEFIT PAYMENTS:			
16	FROM:			
17	Cooperative Welfare (General)			
18	Fund		\$21,154,100	\$21,154,100
19	Cooperative Welfare (Dedicated)			
20	Fund		500,000	500,000
21	Cooperative Welfare (Federal)			
22	Fund		<u>32,318,800</u>	<u>32,318,800</u>
23	TOTAL		\$53,972,900	\$53,972,900
24	DIVISION TOTAL	\$52,711,600	\$27,704,300	\$53,972,900
25	VI. DIVISION OF MEDICAID:			
26	A. MEDICAID ADMINISTRATION AND MEDICAL MANAGEMENT:			
27	FROM:			
28	Cooperative Welfare (General)			
29	Fund	\$12,719,300	\$12,380,400	\$5,779,000
30	Medicaid Management Information Systems Dedicated			
31	Fund	82,900		82,900
32	Cooperative Welfare (Dedicated)			
33	Fund	458,000	8,883,800	9,341,800
34	Idaho Millennium Income			
35	Fund	108,400	142,300	250,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	Cooperative Welfare (Federal)			
6	Fund	<u>18,548,900</u>	<u>33,279,700</u>	<u>71,347,300</u>
7	TOTAL	\$31,917,500	\$54,686,200	\$111,901,400
8	B. COORDINATED MEDICAID PLAN:			
9	FROM:			
10	Cooperative Welfare (General)			
11	Fund		\$284,003,800	\$284,003,800
12	Hospital Assessment			
13	Fund		43,563,000	43,563,000
14	Cooperative Welfare (Dedicated)			
15	Fund		1,445,100	1,445,100
16	Cooperative Welfare (Federal)			
17	Fund		<u>647,665,200</u>	<u>647,665,200</u>
18	TOTAL		\$976,677,100	\$976,677,100
19	C. ENHANCED MEDICAID PLAN:			
20	FROM:			
21	Cooperative Welfare (General)			
22	Fund		\$311,577,600	\$311,577,600
23	Hospital Assessment			
24	Fund		4,172,700	4,172,700
25	Cooperative Welfare (Dedicated)			
26	Fund		347,297,000	347,297,000
27	Cooperative Welfare (Federal)			
28	Fund		<u>730,600,500</u>	<u>730,600,500</u>
29	TOTAL		\$1,393,647,800	\$1,393,647,800
30	D. BASIC MEDICAID PLAN:			
31	FROM:			
32	Cooperative Welfare (General)			
33	Fund		\$209,210,400	\$209,210,400
34	Hospital Assessment			
35	Fund		105,089,000	105,089,000
36	Cooperative Welfare (Dedicated)			
37	Fund		1,023,000	1,023,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	Cooperative Welfare (Federal)			
6	Fund		<u>575,619,000</u>	<u>575,619,000</u>
7	TOTAL		\$890,941,400	\$890,941,400
8	E. EXPANSION MEDICAID PLAN:			
9	FROM:			
10	Cooperative Welfare (General)			
11	Fund		\$88,236,900	\$88,236,900
12	Hospital Assessment			
13	Fund		18,017,200	18,017,200
14	Cooperative Welfare (Dedicated)			
15	Fund		196,248,900	196,248,900
16	Cooperative Welfare (Federal)			
17	Fund		<u>899,933,800</u>	<u>899,933,800</u>
18	TOTAL		\$1,202,436,800	\$1,202,436,800
19	DIVISION TOTAL	\$31,917,500	\$54,686,200	\$4,489,000,800
20	VII. PUBLIC HEALTH SERVICES:			
21	A. PHYSICAL HEALTH SERVICES:			
22	FROM:			
23	Cooperative Welfare (General)			
24	Fund	\$2,172,200	\$905,600	\$2,623,000
25	Idaho Immunization Dedicated Vaccine			
26	Fund		18,970,000	18,970,000
27	Cancer Control			
28	Fund	76,000	205,000	82,600
29	Central Tumor Registry			
30	Fund		360,000	360,000
31	Rural Nursing Loan Repayment			
32	Fund		250,000	250,000
33	Cooperative Welfare (Dedicated)			
34	Fund	3,013,800	5,712,700	12,386,200
35	Idaho Millennium Income			
36	Fund		2,406,000	2,100,000

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	Cooperative Welfare (Federal)				
6	Fund	9,870,900	16,886,300	24,299,400	51,056,600
7	ARPA State Fiscal Recovery				
8	Fund	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
9	TOTAL	\$15,132,900	\$45,445,600	\$42,741,200	\$103,319,700
10	B. EMERGENCY MEDICAL SERVICES:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$75,100	\$85,000		\$160,100
14	Emergency Medical Services				
15	Fund	2,178,100	1,400,200		3,578,300
16	Emergency Medical Services III				
17	Fund			\$1,700,000	1,700,000
18	TSE Registry				
19	Fund	128,300	327,000		455,300
20	Cooperative Welfare (Dedicated)				
21	Fund	817,200	551,400		1,368,600
22	Cooperative Welfare (Federal)				
23	Fund	<u>1,036,600</u>	<u>724,300</u>	<u>4,314,200</u>	<u>6,075,100</u>
24	TOTAL	\$4,235,300	\$3,087,900	\$6,014,200	\$13,337,400
25	C. LABORATORY SERVICES:				
26	FROM:				
27	Cooperative Welfare (General)				
28	Fund	\$2,334,500	\$723,200		\$3,057,700
29	Cooperative Welfare (Dedicated)				
30	Fund	440,600	269,600		710,200
31	Cooperative Welfare (Federal)				
32	Fund	<u>1,341,600</u>	<u>939,300</u>		<u>2,280,900</u>
33	TOTAL	\$4,116,700	\$1,932,100		\$6,048,800
34	D. HEALTH CARE POLICY INITIATIVES:				
35	FROM:				
36	Cooperative Welfare (General)				
37	Fund	\$110,800	\$33,000	\$143,700	\$287,500

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	Cooperative Welfare (Dedicated)			
6	Fund	81,400	75,000	156,400
7	Cooperative Welfare (Federal)			
8	Fund	<u>109,500</u>	<u>33,000</u>	<u>356,300</u>
9	TOTAL	\$301,700	\$141,000	\$942,700
10	DIVISION TOTAL	\$23,786,600	\$50,606,600	\$49,255,400
11	VIII. INDIRECT SUPPORT SERVICES:			
12	FROM:			
13	Cooperative Welfare (General)			
14	Fund	\$12,101,300	\$8,478,700	\$20,580,000
15	Cooperative Welfare (Dedicated)			
16	Fund	1,591,900	1,502,100	3,094,000
17	Cooperative Welfare (Federal)			
18	Fund	<u>15,921,200</u>	<u>9,378,600</u>	<u>25,299,800</u>
19	TOTAL	\$29,614,400	\$19,359,400	\$48,973,800
20	IX. LICENSING AND CERTIFICATION:			
21	FROM:			
22	Cooperative Welfare (General)			
23	Fund	\$2,171,000	\$249,900	\$2,420,900
24	Cooperative Welfare (Dedicated)			
25	Fund	1,019,600	12,200	1,031,800
26	Cooperative Welfare (Federal)			
27	Fund	<u>4,955,000</u>	<u>637,700</u>	<u>5,592,700</u>
28	TOTAL	\$8,145,600	\$899,800	\$9,045,400
29	X. SUBSTANCE ABUSE TREATMENT & PREVENTION:			
30	FROM:			
31	Prevention of Minors' Access to Tobacco			
32	Fund		\$43,800	\$43,800
33	Cooperative Welfare (Dedicated)			
34	Fund		438,300	438,300
35	Liquor Control			
36	Fund		\$650,000	650,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	Idaho Millennium Income			
6	Fund	320,000	1,600,000	1,920,000
7	Cooperative Welfare (Federal)			
8	Fund	<u>\$1,421,900</u>	<u>3,459,200</u>	<u>18,628,400</u>
9	TOTAL	\$1,421,900	\$4,261,300	\$20,878,400
10	XI. MENTAL HEALTH SERVICES:			
11	A. CHILDREN'S MENTAL HEALTH:			
12	FROM:			
13	Cooperative Welfare (General)			
14	Fund	\$5,031,300	\$2,745,400	\$1,787,800
15	Cooperative Welfare (Dedicated)			
16	Fund		164,500	164,500
17	Cooperative Welfare (Federal)			
18	Fund	<u>3,787,800</u>	<u>1,932,800</u>	<u>1,812,600</u>
19	TOTAL	\$8,819,100	\$4,678,200	\$3,764,900
20	B. ADULT MENTAL HEALTH:			
21	FROM:			
22	Cooperative Welfare (General)			
23	Fund	\$15,613,900	\$4,429,900	\$9,243,800
24	Cooperative Welfare (Dedicated)			
25	Fund	73,000	350,000	423,000
26	Cooperative Welfare (Federal)			
27	Fund	<u>2,761,200</u>	<u>1,142,000</u>	<u>778,700</u>
28	TOTAL	\$18,448,100	\$5,571,900	\$10,372,500
29	DIVISION TOTAL	\$27,267,200	\$10,250,100	\$14,137,400
30	XII. PSYCHIATRIC HOSPITALIZATION:			
31	A. COMMUNITY HOSPITALIZATION:			
32	FROM:			
33	Cooperative Welfare (General)			
34	Fund		\$4,964,000	\$4,964,000

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	B. STATE HOSPITAL NORTH:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$10,186,500	\$879,000	\$45,600	\$11,111,100
9	Cooperative Welfare (Dedicated)				
10	Fund	2,253,700			2,253,700
11	State Hospital North Endowment Income				
12	Fund	644,500	1,181,100	104,400	1,930,000
13	Cooperative Welfare (Federal)				
14	Fund	<u>1,709,300</u>	<u>0</u>	<u>0</u>	<u>1,709,300</u>
15	TOTAL	\$14,794,000	\$2,060,100	\$150,000	\$17,004,100
16	C. STATE HOSPITAL SOUTH:				
17	FROM:				
18	Cooperative Welfare (General)				
19	Fund	\$6,978,900	\$225,200		\$7,204,100
20	Cooperative Welfare (Dedicated)				
21	Fund	12,977,200	3,299,400	\$900	16,277,500
22	Mental Hospital Endowment Income				
23	Fund	5,406,200	2,208,700	284,700	7,899,600
24	Cooperative Welfare (Federal)				
25	Fund	<u>5,583,200</u>	<u>893,100</u>	<u>25,600</u>	<u>6,501,900</u>
26	TOTAL	\$30,945,500	\$6,626,400	\$311,200	\$37,883,100
27	D. STATE HOSPITAL WEST:				
28	FROM:				
29	Cooperative Welfare (General)				
30	Fund	\$1,661,800	\$539,500	\$8,300	\$2,209,600
31	Cooperative Welfare (Dedicated)				
32	Fund	2,867,800			2,867,800
33	Cooperative Welfare (Federal)				
34	Fund	<u>2,737,500</u>	<u>0</u>	<u>0</u>	<u>2,737,500</u>
35	TOTAL	\$7,267,100	\$539,500	\$8,300	\$7,814,900
36	DIVISION TOTAL	\$53,006,600	\$9,226,000	\$5,433,500	\$67,666,100

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	XIII. INDEPENDENT COUNCILS:			
6	A. DEVELOPMENTAL DISABILITIES COUNCIL:			
7	FROM:			
8	Cooperative Welfare (General)			
9	Fund	\$206,700	\$27,100	\$233,800
10	Cooperative Welfare (Dedicated)			
11	Fund		15,000	15,000
12	Cooperative Welfare (Federal)			
13	Fund	<u>490,400</u>	<u>275,900</u>	<u>797,900</u>
14	TOTAL	\$697,100	\$318,000	\$1,046,700
15	B. DOMESTIC VIOLENCE COUNCIL:			
16	FROM:			
17	Cooperative Welfare (General)			
18	Fund	\$248,900	\$102,200	\$351,100
19	Domestic Violence Project			
20	Fund	218,000	164,600	554,400
21	Cooperative Welfare (Dedicated)			
22	Fund		40,000	40,000
23	Cooperative Welfare (Federal)			
24	Fund	<u>400,100</u>	<u>269,200</u>	<u>13,184,700</u>
25	TOTAL	\$867,000	\$576,000	\$14,130,200
26	DIVISION TOTAL	\$1,564,100	\$894,000	\$15,176,900
27	DEPARTMENT TOTAL	\$304,433,100	\$194,377,400	\$5,278,132,000
28	(2) STATE INDEPENDENT LIVING COUNCIL:			
29	FROM:			
30	General			
31	Fund	\$160,500	\$122,500	\$283,000
32	State Independent Living Council (Ded)			
33	Fund	<u>319,100</u>	<u>94,400</u>	<u>413,500</u>
34	TOTAL	\$479,600	\$216,900	\$696,500
35	DIVISION TOTAL	\$479,600	\$216,900	\$696,500

1				FOR	
2		FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	BENEFIT	
4		COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	GRAND TOTAL	\$304,912,700	\$194,594,300	\$4,779,321,500	\$5,278,828,500

6 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
7 Idaho Code, each of the programs in Health and Human Services listed below
8 is authorized no more than the following number of full-time equivalent po-
9 sitions at any point during the period July 1, 2025, through June 30, 2026,
10 unless specifically authorized by the Governor. The Joint Finance-Appro-
11 priations Committee will be notified promptly of any increased positions so
12 authorized.

13	Youth Safety and Permanency	460.68
14	Early Learning and Development	152.83
15	Southwest Idaho Treatment Center	108.00
16	Extended Employment Services	3.00
17	Family and Community Partnerships	37.00
18	Division of Welfare	609.50
19	Division of Medicaid	302.50
20	Public Health Services	245.02
21	Indirect Support Services	244.60
22	Licensing and Certification	71.90
23	Substance Abuse and Treatment Prevention	12.00
24	Children's Mental Health	93.67
25	Adult Mental Health	184.56
26	State Hospital North	133.52
27	State Hospital South	284.41
28	State Hospital West	49.25
29	Developmental Disabilities Council	6.00
30	Domestic Violence Council	6.00
31	State Independent Living Council	4.00

32 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
33 State Controller shall periodically make transfers from the General Fund to
34 the Cooperative Welfare Fund as requested by the director of the Department
35 of Health and Welfare and approved by the Board of Examiners.

36 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
37 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
38 benefit payments expense class shall not be transferred to any other expense
39 classes during fiscal year 2026.

40 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
41 law to the contrary, the Department of Health and Welfare shall be required
42 to provide those services authorized or mandated by law in each program, only

1 to the extent of funding and available resources appropriated for each bud-
2 geted program.

3 SECTION 6. EDUCATIONAL NEEDS. The Department of Health and Welfare
4 shall be responsible for the educational needs of school-age children placed
5 in its custody by the Judicial Branch for either child protective issues or
6 mental health issues. If the department places a child in a licensed resi-
7 dential treatment facility that includes a nonpublic accredited school and
8 it is determined by the department that it is in the best interests of the
9 child to be educated at the residential treatment facility, then it is the
10 responsibility of the department to pay for such education per student, per
11 educational day. Other Idaho state agencies shall not be precluded from
12 exercising their responsibility to ensure a free and appropriate education
13 for these students within the requirements of federal disability law. The
14 fiscal impact of this section is included within existing department base
15 appropriations.

16 SECTION 7. CHILD ABUSE PROTECTION TREATMENT ACT FUNDS. Of the amount
17 appropriated in Section 1 of this act from the Cooperative Welfare (Federal)
18 Fund, a minimum of \$42,000 of federal Child Abuse Protection Treatment Act
19 (CAPTA) funds appropriated to the Department of Health and Welfare shall
20 be provided to the public health districts each year. Funds for each pub-
21 lic health district shall be distributed at one-seventh (1/7) of the total
22 amount, which shall be used for the citizen review panels pursuant to Section
23 16-1647, Idaho Code.

24 SECTION 8. TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions
25 of Section 67-3511(4), Idaho Code, funding provided for the personnel costs
26 expense class in each division shall not be transferred to any other expense
27 class within the Department of Health and Welfare during fiscal year 2026.

28 SECTION 9. MEDICAID TRACKING REPORT. The Department of Health and Wel-
29 fare's Division of Medicaid and Division of Indirect Support Services shall
30 deliver a report that compares the Medicaid appropriation, distributed by
31 month for the year, to the actual expenditures and remaining forecasted ex-
32 penditures for the year on a monthly basis to the Legislative Services Office
33 and the Division of Financial Management. The report shall also include a
34 forecast, updated monthly, of the next fiscal year's anticipated trustee and
35 benefit expenditures. The format of the report and the information included
36 therein shall be determined by the Legislative Services Office and the Divi-
37 sion of Financial Management.

38 SECTION 10. TRANSFER OF APPROPRIATIONS. Notwithstanding the provi-
39 sions of Section 67-3511, Idaho Code, funding provided for the trustee and
40 benefit payments expense class in the Department of Health and Welfare's
41 Division of Medicaid may be transferred in excess of ten percent (10%) among
42 the Coordinated Medicaid Plan, Enhanced Medicaid Plan, Basic Medicaid Plan,
43 Expansion Medicaid Plan, and the Medicaid Administration and Medical Man-
44 agement Programs, but shall not be transferred to any other budgeted program

1 or expense class within the Department of Health and Welfare during fiscal
2 year 2026.

3 SECTION 11. MEDICAID MANAGED CARE IMPLEMENTATION. The Department of
4 Health and Welfare's Division of Medicaid shall provide a report to the
5 Legislative Services Office and the Division of Financial Management on
6 progress in integrating managed care approaches into the state Medicaid
7 system. The format of the report and information contained therein shall be
8 determined by the Legislative Services Office and the Division of Financial
9 Management. The report shall be submitted no later than December 1, 2025.

10 SECTION 12. COST-SHARING REQUIREMENT. The Department of Health and
11 Welfare shall implement cost-sharing in the Division of Medicaid, as re-
12 quired by Section 56-257, Idaho Code, to the maximum extent that is federally
13 allowable for the expanded population of children whose families' gross
14 taxable income exceeds one hundred eighty-five percent (185%) but does not
15 exceed three hundred percent (300%) of the federal poverty limit (FPL), for
16 Medicaid-eligible services as identified in House Bill No. 43, as enacted by
17 the First Regular Session of the Sixty-fourth Idaho Legislature.

18 SECTION 13. BUDGET INTEGRITY. Notwithstanding any other provision of
19 law to the contrary, and consistent with its cost containment strategy, the
20 Department of Health and Welfare's Division of Medicaid shall submit its
21 budget request in accordance with applicable Idaho law as of the date of
22 submission. This section does not prohibit the agency from making requests
23 of the Legislature that would impact any portion of the department's budget.
24 However, any proposed changes to Idaho Code with an anticipated budgetary
25 impact shall be identified in narrative form only, without numerical en-
26 tries. Further, the department shall submit its budget request based on the
27 forecasted amount for the most recent month available from the report iden-
28 tified in Section 9 of this act and for the estimated needs of maintaining
29 operations of the division.

30 SECTION 14. CASH TRANSFER. Of the amount appropriated in Section 1 of
31 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
32 priated and the Office of the State Controller shall transfer \$640,000 from
33 the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund
34 on July 15, 2025, or as soon thereafter as practicable, for the Department of
35 Health and Welfare for the period July 1, 2025, through June 30, 2026.

36 SECTION 15. HOME VISITATION PROGRAM. Of the amount appropriated in Sec-
37 tion 1 of this act, \$1,000,000 from the Cooperative Welfare (General) Fund
38 shall be distributed to the public health districts for the purpose of the
39 Department of Health and Welfare's Home Visitation Program. These moneys
40 shall be distributed according to a formula set by the public health district
41 board of trustees, pursuant to Section 39-411, Idaho Code.

42 SECTION 16. SMOKING CESSATION. Of the amount appropriated in Section 1
43 of this act, \$2,100,000 from the Idaho Millennium Income Fund shall be dis-
44 tributed to the public health districts for the purpose of prevention and

1 cessation programs for tobacco, vape, and other substances as funds allow.
2 These moneys shall be distributed to each district based on the approved for-
3 mula of the board of trustees of the Idaho district boards of health as pro-
4 vided in Section 39-411(6), Idaho Code.

5 SECTION 17. PROJECT FILTER ALLOWABLE USES. Of the amount appropriated
6 in Section 1 of this act, \$2,406,000 from the Idaho Millennium Income Fund
7 shall be expended for the purposes of prevention and cessation programs from
8 tobacco, vape, and other substances as funds allow. No moneys for Project
9 Filter from the Idaho Millennium Income Fund shall be used for sponsorships
10 or passive advertising.

11 SECTION 18. REPORTS ON FACILITY LICENSING AND CERTIFICATIONS. The De-
12 partment of Health and Welfare's Licensing and Certification Program shall
13 provide biannual reports to the Legislative Services Office Budget and Pol-
14 icy Analysis Division and the Division of Financial Management on the sta-
15 tus of facility licensing and certifications as well as staff workload and
16 caseload issues. The format of the report and the type of information in-
17 cluded therein shall be determined by the Legislative Services Office and
18 the Division of Financial Management. The first report shall be submitted
19 no later than December 31, 2025, and the second report shall be submitted no
20 later than June 30, 2026.

21 SECTION 19. LIMITING TRANSFER OF LEGISLATIVE APPROPRIATIONS. Notwith-
22 standing the provisions of Section 67-3511, Idaho Code, Cooperative Welfare
23 (General) Fund moneys appropriated to the Department of Health and Welfare's
24 Divisions of Mental Health Services and Psychiatric Hospitalization may be
25 transferred between divisions but shall not be transferred to any other di-
26 vision or program within the Department of Health and Welfare without leg-
27 islative approval.

28 SECTION 20. INTERAGENCY PAYMENT FOR A JUVENILE DETENTION CLINICIANS
29 CONTRACT. No later than July 16, 2025, the Department of Health and Wel-
30 fare's Children's Mental Health Program shall make an interagency payment
31 of \$327,000 from the Cooperative Welfare (General) Fund to the Department
32 of Juvenile Corrections to be used for the purchase of contract clinician
33 services with juvenile detention facilities in Idaho for the period July 1,
34 2025, through June 30, 2026.

35 SECTION 21. BEHAVIORAL HEALTH COMMUNITY CRISIS CENTERS. The seven be-
36 havioral health community crisis centers shall submit records that indicate
37 the levels of funding support by fund source. The format of the report and
38 the information included therein shall be determined by the Legislative Ser-
39 vices Office Budget and Policy Analysis Division. The contents of these re-
40 ports shall aid in providing a clearer understanding of the financial sit-
41 uations of the behavioral health community crisis centers. These reports
42 shall be submitted by the Department of Health and Welfare to the Legislative
43 Services Office Budget and Policy Analysis Division no later than December
44 31, 2025.

1 SECTION 22. DIRECTING USE OF THE STATE OPIOID RESPONSE GRANT. Funds
2 available for naloxone shall be available only to first responders for dis-
3 tribution in the state of Idaho.

4 SECTION 23. DIRECTING USES OF THE IDAHO MILLENNIUM INCOME FUND. Of the
5 funds appropriated from the Idaho Millennium Income Fund in Section 1 of this
6 act, \$250,000 shall be used by Idaho Drug Free Youth to support its various
7 programs, including its annual youth summit, program chapters, and drug free
8 school coordinators. Idaho Drug Free Youth shall provide to the Department
9 of Health and Welfare a document that demonstrates operational and fiscal
10 accountability for the supported programs. Idaho Drug Free Youth shall work
11 collaboratively with the Department of Health and Welfare and shall sign an
12 attestation letter or equivalent document that ensures funds will be used in
13 accordance with this section, with Section 24 of this act, and with any other
14 applicable rule or law and accounted for using generally accepted accounting
15 principles.

16 SECTION 24. IDAHO DRUG FREE YOUTH OVERSIGHT. (1) The Department of
17 Health and Welfare shall provide oversight for the funds provided in Section
18 23 of this act for Idaho Drug Free Youth. The Department of Health and Wel-
19 fare shall:

20 (a) Provide four distributions of \$62,500 for a total distribution of
21 \$250,000. Distributions shall occur no later than July 15, 2025, Octo-
22 ber 15, 2025, January 15, 2026, and April 15, 2026;

23 (b) Receive and compile two reports from Idaho Drug Free Youth and
24 transmit each report to the Budget and Policy Analysis Division of the
25 Legislative Services Office on behalf of the Joint Millennium Fund Com-
26 mittee by December 30, 2025, and by June 30, 2026, or as soon thereafter
27 as is practicable. The format of the report and the content therein
28 shall be determined by the Budget and Policy Analysis Division of the
29 Legislative Services Office;

30 (c) Withhold or recover distributions pursuant to paragraph (a) of this
31 subsection if Idaho Drug Free Youth is not operating or has indicated it
32 intends to no longer operate prior to the close of the fiscal year, if
33 it does not provide any of the required reports, or otherwise as needed
34 to address legal or fiscal concerns of funds provided to Idaho Drug Free
35 Youth; and

36 (d) Assist Idaho Drug Free Youth, as needed, to ensure services are be-
37 ing provided as intended by this act and to meet the needs of program
38 participants.

39 (2) The Department of Health and Welfare shall not have the authority
40 to directly manage Idaho Drug Free Youth or direct Idaho Drug Free Youth to
41 perform functions not required in this section, Section 1, or Section 23 of
42 this act. The Department of Health and Welfare shall assist Idaho Drug Free
43 Youth to ensure funds are used in accordance with this act. If the Depart-
44 ment of Health and Welfare has reason to believe funds are misused in viola-
45 tion of this section, Section 1, or Section 23 of this act, or any rule or law,
46 the Department of Health and Welfare may withhold funds until Idaho Drug Free
47 Youth is in compliance with this act and applicable law. The Department of
48 Health and Welfare shall immediately notify the Budget and Policy Analysis

1 Division of the Legislative Services Office on behalf of the Joint Millen-
2 nium Fund Committee of any misused or perceived misuse of funds. The Depart-
3 ment of Health and Welfare shall work collaboratively with Idaho Drug Free
4 Youth to develop an appropriate corrective action plan.

5 SECTION 25. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Commu-
6 nity Hospitalization Program is hereby exempted from the provisions of Sec-
7 tion 67-3511(2), Idaho Code, allowing unlimited transfers into the Commu-
8 nity Hospitalization Program from other programs within the Department of
9 Health and Welfare for all moneys appropriated to it for the period July 1,
10 2025, through June 30, 2026.

11 SECTION 26. ACCOUNTABILITY REPORTS. Funds specifically identified in
12 statute or in an appropriation act as intended for a certain purpose may
13 be used only for that purpose. Funds provided in this act are subject to
14 accountability reports and management reviews in accordance with Section
15 67-702, Idaho Code, provided the Legislative Services Office auditor has
16 sufficient resources to conduct those reports. State agencies who are au-
17 thorized to contract for outside audits shall submit those reports to the
18 Joint Finance-Appropriations Committee when those reports become avail-
19 able.

20 SECTION 27. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
21 made pursuant to this act are subject to the conditions, limitations, and re-
22 strictions specified in this act.

23 SECTION 28. An emergency existing therefor, which emergency is hereby
24 declared to exist, this act shall be in full force and effect on and after
25 July 1, 2025.