

IN THE SENATE

SENATE BILL NO. 1109

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO APPROPRIATIONS TO ECONOMIC DEVELOPMENT; APPROPRIATING MONEYS  
2 TO THE DEPARTMENT OF AGRICULTURE, THE SOIL AND WATER CONSERVATION COM-  
3 MISSION, THE DEPARTMENT OF COMMERCE, THE DEPARTMENT OF FINANCE, THE  
4 INDUSTRIAL COMMISSION, THE DEPARTMENT OF INSURANCE, THE DEPARTMENT OF  
5 LABOR, THE PUBLIC UTILITIES COMMISSION, THE COMMISSION ON HISPANIC AF-  
6 FAIRS, THE IDAHO STATE HISTORICAL SOCIETY, THE IDAHO COMMISSION FOR LI-  
7 BRARIES, THE IDAHO STATE LOTTERY, THE STATE APPELLATE PUBLIC DEFENDER,  
8 THE DIVISION OF VETERANS SERVICES, THE OFFICE OF THE STATE PUBLIC DE-  
9 FENDER, THE DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES, THE  
10 OFFICE OF ADMINISTRATIVE HEARINGS, THE OFFICE OF HEALTH AND SOCIAL SER-  
11 VICES OMBUDSMAN, THE COMMISSION OF PARDONS AND PAROLE, AND THE IDAHO  
12 TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2026; LIMITING THE NUMBER  
13 OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REQUIREMENTS  
14 REGARDING THE WATERCRAFT INSPECTION PROGRAM FOR THE DEPARTMENT OF AGRI-  
15 CULTURE; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO  
16 THE DEPREDATION OF LIVESTOCK AND PREVENTION FUND; PROVIDING REQUIRE-  
17 MENTS FOR TRUSTEE AND BENEFIT PAYMENTS DISTRIBUTION FOR THE SOIL AND  
18 WATER CONSERVATION COMMISSION; PROVIDING REAPPROPRIATION AUTHORITY  
19 FOR THE IDAHO BROADBAND FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR  
20 THE ARPA CAPITAL PROJECTS FUND; PROVIDING REAPPROPRIATION AUTHORITY  
21 FOR THE FEDERAL GRANT FUND; DIRECTING THE USE OF BROADBAND GRANTS FOR  
22 THE DEPARTMENT OF COMMERCE; PROVIDING FOR CONTINUOUS APPROPRIATION  
23 AUTHORITY FOR THE DEPARTMENT OF FINANCE; REAFFIRMING STATUTORY COM-  
24 PLIANCE REGARDING TELEHEALTH FACILITIES FOR THE IDAHO COMMISSION FOR  
25 LIBRARIES; PROVIDING CONTINUOUS APPROPRIATION AUTHORITY FOR CERTAIN  
26 EXPENDITURES FOR THE IDAHO STATE LOTTERY; PROVIDING AN EXEMPTION FROM  
27 PROGRAM TRANSFER LIMITATIONS FOR THE DIVISION OF OCCUPATIONAL AND PRO-  
28 FESSONAL LICENSES; PROVIDING A CONTINUOUS APPROPRIATION FOR CERTAIN  
29 EXPENDITURES FOR THE IDAHO TRANSPORTATION DEPARTMENT; PROVIDING FOR  
30 ACCOUNTABILITY REPORTS; PROVIDING FOR CONDITIONS, LIMITATIONS, AND RE-  
31 STRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.  
32

33 Be It Enacted by the Legislature of the State of Idaho:

34 SECTION 1. There is hereby appropriated to Economic Development the  
35 following amounts to be expended according to the designated programs and  
36 expense classes from the listed funds for the period July 1, 2025, through  
37 June 30, 2026:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	(1) DEPARTMENT OF AGRICULTURE:				
6	I. DEPARTMENT OF AGRICULTURE:				
7	A. ADMINISTRATION:				
8	FROM:				
9	General				
10	Fund	\$995,700	\$812,400		\$1,808,100
11	Administration and Accounting Services				
12	Fund	900,900	131,700		1,032,600
13	Facilities Maintenance				
14	Fund	<u>199,700</u>	<u>173,100</u>		<u>372,800</u>
15	TOTAL	\$2,096,300	\$1,117,200		\$3,213,500
16	B. ANIMAL INDUSTRIES:				
17	FROM:				
18	General				
19	Fund	\$2,394,300	\$257,600		\$2,651,900
20	Agricultural Inspection				
21	Fund	38,500	9,700		48,200
22	Agricultural Fees - Livestock Disease Control				
23	Fund	1,052,700	523,300	\$20,600	1,596,600
24	Agricultural Fees - Dairy Inspection				
25	Fund	2,264,600	480,300	20,300	2,765,200
26	Agricultural Fees - Egg Inspection				
27	Fund	198,300	61,100		259,400
28	Agricultural Fees - Commercial Fisheries				
29	Fund	5,700	4,200		9,900
30	Agricultural Fees - Poultry Inspection				
31	Fund	36,000	17,500		53,500
32	Depredation of Livestock and Prevention				
33	Fund		75,000	\$150,000	225,000
34	Seminars and Publications				
35	Fund		58,300		58,300
36	Federal Grant				
37	Fund	<u>431,100</u>	<u>117,300</u>	<u>0</u>	<u>596,600</u>
38	TOTAL	\$6,421,200	\$1,604,300	\$40,900	\$8,264,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	C. AGRICULTURAL RESOURCES:				
6	FROM:				
7	General				
8	Fund	\$150,800	\$127,200		\$278,000
9	Agricultural Fees - Pesticides				
10	Fund	2,732,900	899,600	\$23,500	3,656,000
11	Federal Grant				
12	Fund	<u>484,900</u>	<u>43,400</u>	<u>0</u>	<u>528,300</u>
13	TOTAL	\$3,368,600	\$1,070,200	\$23,500	\$4,462,300
14	D. PLANT INDUSTRIES:				
15	FROM:				
16	General				
17	Fund	\$3,629,900	\$2,018,500	\$15,900	\$8,180,800
18	Agricultural Inspection				
19	Fund	1,607,100	309,200	111,100	2,027,400
20	Invasive Species				
21	Fund	1,370,300	850,000	100,000	2,320,300
22	Agricultural Fees - Commercial Feed and Fertilizer				
23	Fund	1,632,800	530,800		2,163,600
24	Agricultural Fees - Honey Advertising				
25	Fund	400	22,000		22,400
26	Agricultural Fees - Hemp				
27	Fund	109,500	55,000		164,500
28	Quality Assurance Laboratory Services				
29	Fund	445,900	137,700		583,600
30	Federal Grant				
31	Fund	<u>1,340,800</u>	<u>1,098,300</u>	<u>0</u>	<u>3,385,800</u>
32	TOTAL	\$10,136,700	\$5,021,500	\$15,900	\$3,674,300
33	E. AGRICULTURAL INSPECTIONS:				
34	FROM:				
35	General				
36	Fund	\$923,200	\$226,800		\$1,150,000
37	Weights and Measures Inspection				
38	Fund	560,600	205,700	\$8,000	774,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
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5	Agricultural Fees - Organic Food Products				
6	Fund	681,300	110,000	1,700	793,000
7	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
8	Fund	<u>8,463,000</u>	<u>2,760,300</u>	<u>65,000</u>	<u>11,288,300</u>
9	TOTAL	\$10,628,100	\$3,302,800	\$74,700	\$14,005,600
10	F. MARKET DEVELOPMENT:				
11	FROM:				
12	General				
13	Fund	\$562,000	\$493,100		\$1,055,100
14	Agricultural Inspection				
15	Fund	87,800	74,100		161,900
16	Seminars and Publications				
17	Fund		245,600		245,600
18	Rural Economic Development Integrated Freight Transportation				
19	Fund	10,500	20,000	\$140,000	170,500
20	Revolving Loans				
21	Fund	12,300	15,300		27,600
22	Federal Grant				
23	Fund	<u>281,400</u>	<u>628,100</u>	<u>2,167,500</u>	<u>3,077,000</u>
24	TOTAL	\$954,000	\$1,476,200	\$2,307,500	\$4,737,700
25	G. ANIMAL DAMAGE CONTROL:				
26	FROM:				
27	General				
28	Fund		\$4,000	\$156,700	\$160,700
29	Animal Damage Control				
30	Fund			100,000	100,000
31	Agricultural Fees - Sheep and Goat Health				
32	Fund		<u>7,200</u>	<u>160,200</u>	<u>167,400</u>
33	TOTAL		\$11,200	\$416,900	\$428,100
34	H. SHEEP AND GOAT HEALTH BOARD:				
35	FROM:				
36	General				
37	Fund	\$95,700			\$95,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Agricultural Fees - Sheep and Goat Health				
6	Fund	<u>72,500</u>	<u>\$38,300</u>		<u>110,800</u>
7	TOTAL	\$168,200	\$38,300		\$206,500
8	DIVISION				
9	TOTAL	\$33,773,100	\$13,641,700	\$155,000	\$6,596,900
10	II. SOIL AND WATER CONSERVATION COMMISSION:				
11	FROM:				
12	General				
13	Fund	\$1,586,200	\$257,400	\$5,600	\$1,847,800
14	Administration and Accounting Services				
15	Fund		30,000		30,000
16	Resource Conservation and Rangeland Development				
17	Fund	217,200	165,300	200	382,700
18	Clean Water Revolving Loan (SCC)				
19	Fund	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>30,000</u>
20	TOTAL	\$1,803,400	\$482,700	\$5,800	\$1,847,800
21	DEPARTMENT				
22	TOTAL	\$35,576,500	\$14,124,400	\$160,800	\$8,444,700
23	(2) DEPARTMENT OF COMMERCE:				
24	A. COMMERCE:				
25	FROM:				
26	General				
27	Fund	\$2,944,200	\$1,626,600	\$1,250,000	\$5,820,800
28	Idaho Opportunity				
29	Fund			3,000,000	3,000,000
30	Tourism and Promotion				
31	Fund	1,375,000	14,201,100	12,288,600	27,864,700
32	Miscellaneous Revenue				
33	Fund		157,500		157,500
34	Seminars and Publications				
35	Fund		378,400		378,400
36	Federal Grant				
37	Fund	<u>475,000</u>	<u>248,300</u>	<u>15,595,800</u>	<u>16,319,100</u>
38	TOTAL	\$4,794,200	\$16,611,900	\$32,134,400	\$53,540,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. BROADBAND OFFICE:				
6	FROM:				
7	General				
8	Fund	\$227,300	\$20,000		\$247,300
9	ARPA Capital Projects				
10	Fund	316,200			316,200
11	Federal Grant				
12	Fund	<u>316,200</u>	<u>1,675,000</u>	<u>\$148,025,000</u>	<u>150,016,200</u>
13	TOTAL	\$859,700	\$1,695,000	\$148,025,000	\$150,579,700
14	DEPARTMENT				
15	TOTAL	\$5,653,900	\$18,306,900	\$180,159,400	\$204,120,200
16	(3) DEPARTMENT OF FINANCE:				
17	FROM:				
18	State Regulatory				
19	Fund	\$8,991,200	\$2,141,400		\$11,132,600
20	Mortgage Recovery				
21	Fund		50,000		50,000
22	Securities Investor Training				
23	Fund	<u>0</u>	<u>50,000</u>		<u>50,000</u>
24	TOTAL	\$8,991,200	\$2,241,400		\$11,232,600
25	(4) INDUSTRIAL COMMISSION:				
26	A. COMPENSATION:				
27	FROM:				
28	Industrial Administration				
29	Fund	\$6,587,300	\$2,191,500	\$1,355,600	\$10,134,400
30	Peace Officer and Detention Officer Temporary Disability				
31	Fund	8,800	3,800	156,100	168,700
32	Miscellaneous Revenue				
33	Fund	<u>0</u>	<u>55,000</u>	<u>0</u>	<u>55,000</u>
34	TOTAL	\$6,596,100	\$2,250,300	\$1,511,700	\$10,358,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. REHABILITATION:				
6	FROM:				
7	Industrial Administration				
8	Fund	\$4,437,700	\$1,109,400		\$5,547,100
9	C. CRIME VICTIMS COMPENSATION:				
10	FROM:				
11	General				
12	Fund			\$294,000	\$294,000
13	Crime Victims Compensation				
14	Fund	\$1,087,000	\$305,400	2,000,000	3,392,400
15	Federal Grant				
16	Fund	<u>0</u>	<u>0</u>	<u>1,639,000</u>	<u>1,639,000</u>
17	TOTAL	\$1,087,000	\$305,400	\$3,933,000	\$5,325,400
18	DEPARTMENT				
19	TOTAL	\$12,120,800	\$3,665,100	\$5,444,700	\$21,230,600
20	(5) DEPARTMENT OF INSURANCE:				
21	A. INSURANCE REGULATION:				
22	FROM:				
23	Insurance Administrative				
24	Fund	\$6,069,800	\$3,064,200		\$9,134,000
25	Federal Grant				
26	Fund	<u>355,100</u>	<u>356,100</u>	<u>\$42,000</u>	<u>753,200</u>
27	TOTAL	\$6,424,900	\$3,420,300	\$42,000	\$9,887,200
28	B. STATE FIRE MARSHAL:				
29	FROM:				
30	Arson, Fire and Fraud Prevention				
31	Fund	\$1,269,400	\$375,100	\$28,000	\$1,672,500
32	DEPARTMENT				
33	TOTAL	\$7,694,300	\$3,795,400	\$70,000	\$11,559,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	(6) DEPARTMENT OF LABOR:				
6	A. ADMINISTRATIVE SERVICES:				
7	FROM:				
8	General				
9	Fund	\$59,000	\$52,700		\$111,700
10	Unemployment Penalty and Interest				
11	Fund	1,019,900	841,700		1,861,600
12	Employment Security Special Administration				
13	Fund	100,000	1,784,100		1,884,100
14	Miscellaneous Revenue				
15	Fund	496,100	122,100		618,200
16	Federal Grant				
17	Fund	<u>10,684,700</u>	<u>8,640,600</u>	<u>\$75,100</u>	<u>19,400,400</u>
18	TOTAL	\$12,359,700	\$11,441,200	\$75,100	\$23,876,000
19	B. DETERMINATIONS:				
20	FROM:				
21	General				
22	Fund	\$509,800	\$15,800		\$525,600
23	Unemployment Penalty and Interest				
24	Fund	2,779,200	1,184,400		3,963,600
25	Employment Security Special Administration				
26	Fund	58,600	850,100		908,700
27	Miscellaneous Revenue				
28	Fund	617,100	3,785,900	\$15,000	4,418,000
29	Federal Grant				
30	Fund	<u>29,963,600</u>	<u>5,357,200</u>	<u>\$794,200</u>	<u>38,524,500</u>
31	TOTAL	\$33,928,300	\$11,193,400	\$794,200	\$48,340,400
32	C. WORKFORCE AND COMMISSIONS:				
33	FROM:				
34	Unemployment Penalty and Interest				
35	Fund	\$380,400	\$502,000	\$176,100	\$1,058,500
36	Employment Security Special Administration				
37	Fund	2,825,600	278,600		3,104,200



	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Miscellaneous Revenue				
6	Fund	278,500	204,700		483,200
7	Federal Grant				
8	Fund	<u>13,597,900</u>	<u>2,767,100</u>	<u>0</u>	<u>\$11,550,000</u>
9	TOTAL	\$17,082,400	\$3,752,400	\$176,100	\$32,560,900
10	DEPARTMENT				
11	TOTAL	\$63,370,400	\$26,387,000	\$1,045,400	\$104,777,300
12	(7) PUBLIC UTILITIES COMMISSION:				
13	A. UTILITIES REGULATION:				
14	FROM:				
15	Indirect Cost Recovery				
16	Fund		\$219,300		\$219,300
17	Public Utilities Commission				
18	Fund	\$5,184,300	1,672,700		6,857,000
19	Federal Grant				
20	Fund	<u>313,000</u>	<u>69,200</u>		<u>382,200</u>
21	TOTAL	\$5,497,300	\$1,961,200		\$7,458,500
22	(8) SELF-GOVERNING AGENCIES:				
23	I. COMMISSION ON HISPANIC AFFAIRS:				
24	FROM:				
25	General				
26	Fund	\$200,300	\$87,900		\$288,200
27	Miscellaneous Revenue				
28	Fund	<u>77,900</u>	<u>180,300</u>		<u>258,200</u>
29	TOTAL	\$278,200	\$268,200		\$546,400
30	II. IDAHO STATE HISTORICAL SOCIETY:				
31	FROM:				
32	General				
33	Fund	\$2,992,500	\$1,756,500	\$45,800	\$31,600
34	Miscellaneous Revenue				
35	Fund	1,359,900	1,589,500		2,949,400
36	Records Management Service				
37	Fund	219,300	40,500	120,400	380,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Capitol Commission Operating				
6	Fund	95,400	53,500		148,900
7	Federal Grant				
8	Fund	<u>1,248,600</u>	<u>982,800</u>	<u>0</u>	<u>130,000</u>
9	TOTAL	\$5,915,700	\$4,422,800	\$166,200	\$161,600
					\$10,666,300
10	III. IDAHO COMMISSION FOR LIBRARIES:				
11	FROM:				
12	General				
13	Fund	\$2,428,300	\$1,933,300	\$567,600	\$4,929,200
14	Miscellaneous Revenue				
15	Fund		55,000	\$5,000	10,000
16	Federal Grant				
17	Fund	<u>907,800</u>	<u>908,600</u>	<u>25,000</u>	<u>90,000</u>
18	TOTAL	\$3,336,100	\$2,896,900	\$30,000	\$667,600
					\$6,930,600
19	IV. STATE LOTTERY:				
20	FROM:				
21	State Lottery				
22	Fund	\$4,940,500	\$3,545,900	\$53,400	\$8,539,800
23	V. STATE APPELLATE PUBLIC DEFENDER:				
24	A. OFFICE OF THE STATE APPELLATE PUBLIC DEFENDER:				
25	FROM:				
26	General				
27	Fund	\$3,529,200	\$377,900		\$3,907,100
28	B. CAPITAL AND CONFLICT REPRESENTATION:				
29	FROM:				
30	General				
31	Fund		\$302,400		\$302,400
32	DIVISION				
33	TOTAL	\$3,529,200	\$680,300		\$4,209,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	VI. DIVISION OF VETERANS SERVICES:				
6	FROM:				
7	General				
8	Fund	\$1,483,400	\$259,500	\$42,400	\$1,785,300
9	Veterans Recognition Income				
10	Fund		1,000,000	195,000	1,195,000
11	Miscellaneous Revenue				
12	Fund	21,096,300	8,444,500		29,540,800
13	Veterans Home Endowment Income				
14	Fund	247,400	660,200	1,500	909,100
15	Federal Grant				
16	Fund	<u>17,494,900</u>	<u>13,836,300</u>	<u>0</u>	<u>31,331,200</u>
17	TOTAL	\$40,322,000	\$24,200,500	\$238,900	\$64,761,400
18	VII. OFFICE OF THE STATE PUBLIC DEFENDER:				
19	FROM:				
20	General				
21	Fund	\$2,246,000	\$11,416,800		\$13,662,800
22	Public Defense				
23	Fund	<u>37,149,300</u>	<u>0</u>		<u>37,149,300</u>
24	TOTAL	\$39,395,300	\$11,416,800		\$50,812,100
25	VIII. DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES:				
26	A. ADMINISTRATION:				
27	FROM:				
28	State Regulatory				
29	Fund		\$50,000		\$50,000
30	B. BUILDING CONSTRUCTION & REAL ESTATE:				
31	FROM:				
32	State Regulatory				
33	Fund	\$15,427,200	\$4,803,300	\$26,000	\$20,256,500
34	Miscellaneous Revenue/ Industrial Safety				
35	Fund	837,000	100,600		937,600
36	Miscellaneous Revenue/ Logging				
37	Fund	493,200	126,000		619,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>163,600</u>	<u>50,900</u>	<u>0</u>	<u>214,500</u>
7	TOTAL	\$16,921,000	\$5,080,800	\$26,000	\$22,027,800
8	C. OCCUPATIONAL LICENSES:				
9	FROM:				
10	State Regulatory				
11	Fund	\$3,766,000	\$1,321,600	\$28,600	\$5,116,200
12	D. HEALTH PROFESSIONS:				
13	FROM:				
14	State Regulatory				
15	Fund	\$4,947,100	\$3,797,600	\$500	\$8,745,200
16	DIVISION				
17	TOTAL	\$25,634,100	\$10,250,000	\$55,100	\$35,939,200
18	IX. OFFICE OF ADMINISTRATIVE HEARINGS:				
19	FROM:				
20	General				
21	Fund	\$1,259,800	\$367,200		\$1,627,000
22	X. OFFICE OF HEALTH AND SOCIAL SERVICES OMBUDSMAN:				
23	A. OFFICE OF HEALTH & SOCIAL SERVICES OMBUDSMAN:				
24	FROM:				
25	General				
26	Fund	\$340,100	\$125,000		\$465,100
27	XI. COMMISSION OF PARDONS & PAROLE:				
28	FROM:				
29	General				
30	Fund	\$3,568,000	\$768,800		\$4,336,800
31	Miscellaneous Revenue				
32	Fund	<u>0</u>	<u>70,700</u>		<u>70,700</u>
33	TOTAL	\$3,568,000	\$839,500		\$4,407,500
34	DEPARTMENT				
35	TOTAL	\$128,519,000	\$59,013,100	\$249,600	\$188,904,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	(9) IDAHO TRANSPORTATION DEPARTMENT:				
6	I. TRANSPORTATION SERVICES:				
7	A. ADMINISTRATION:				
8	FROM:				
9	State Highway				
10	Fund	\$7,500			\$7,500
11	State Highway (Dedicated)				
12	Fund	16,545,200	\$17,918,800		34,464,000
13	State Highway (Federal)				
14	Fund	<u>0</u>	<u>611,100</u>	<u>\$300,000</u>	<u>911,100</u>
15	TOTAL	\$16,552,700	\$18,529,900	\$300,000	\$35,382,600
16	B. CAPITAL FACILITIES:				
17	FROM:				
18	State Aeronautics (Dedicated)				
19	Fund		\$100,000		\$100,000
20	State Highway (Dedicated)				
21	Fund		<u>\$300,000</u>	<u>6,765,000</u>	<u>7,065,000</u>
22	TOTAL		\$300,000	\$6,865,000	\$7,165,000
23	C. AERONAUTICS:				
24	FROM:				
25	State Aeronautics (Dedicated)				
26	Fund	\$1,537,300	\$868,700	\$1,250,000	\$3,656,000
27	State Aeronautics (Federal)				
28	Fund	<u>114,700</u>	<u>573,200</u>	<u>0</u>	<u>687,900</u>
29	TOTAL	\$1,652,000	\$1,441,900	\$1,250,000	\$4,343,900
30	DIVISION				
31	TOTAL	\$18,204,700	\$20,271,800	\$6,865,000	\$46,891,500
32	II. MOTOR VEHICLES:				
33	FROM:				
34	State Highway				
35	Fund	\$2,400			\$2,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State Highway (Dedicated)				
6	Fund	20,369,500	\$14,648,400	\$361,700	35,379,600
7	State Highway (Federal)				
8	Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>	<u>3,600,000</u>
9	TOTAL	\$20,371,900	\$18,248,400	\$361,700	\$38,982,000
10	III. HIGHWAY OPERATIONS:				
11	FROM:				
12	State Highway				
13	Fund	\$92,000			\$92,000
14	State Highway (Dedicated)				
15	Fund	115,720,000	\$68,795,400	\$522,000	185,037,400
16	State Highway (Local)				
17	Fund	307,400	73,900		381,300
18	State Highway (Federal)				
19	Fund	<u>13,186,600</u>	<u>8,208,400</u>	<u>25,963,600</u>	<u>47,358,600</u>
20	TOTAL	\$129,306,000	\$77,077,700	\$26,485,600	\$232,869,300
21	IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:				
22	FROM:				
23	State Highway (Dedicated)				
24	Fund		\$2,500,000	\$115,447,700	\$500,000
25	State Highway (Local)				
26	Fund		100,000	6,322,900	100,000
27	Transportation Expansion and Congestion Mitigation				
28	Fund			22,273,800	22,273,800
29	State Highway (Federal)				
30	Fund		<u>8,000,000</u>	<u>319,971,600</u>	<u>1,500,000</u>
31	TOTAL		\$10,600,000	\$464,016,000	\$2,100,000
32	DEPARTMENT				
33	TOTAL	\$167,882,600	\$126,197,900	\$471,242,700	\$30,135,600
34	GRAND TOTAL	\$435,306,000	\$255,692,400	\$472,768,500	\$239,282,100

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
36 Idaho Code, each of the programs in Economic Development is authorized no  
37 more than the following number of full-time equivalent positions at any

1 point during the period July 1, 2025, through June 30, 2026, unless specifi-  
 2 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
 3 tee will be notified promptly of any increased positions so authorized.

4	Department of Agriculture .....	231.00
5	Soil and Water Conservation Commission .....	17.75
6	Department of Commerce .....	48.00
7	Department of Finance .....	72.00
8	Industrial Commission .....	130.25
9	Department of Insurance .....	75.50
10	Department of Labor .....	659.58
11	Public Utilities Commission .....	48.00
12	Commission on Hispanic Affairs .....	3.00
13	Idaho State Historical Society .....	59.00
14	Idaho Commission for Libraries .....	35.50
15	Idaho State Lottery .....	51.00
16	State Appellate Public Defender .....	26.00
17	Division of Veterans Services .....	431.50
18	Office of the State Public Defender .....	316.00
19	Division of Occupational and Professional Licenses .....	267.20
20	Office of Administrative Hearings .....	9.00
21	Office of Health and Social Services Ombudsman .....	3.00
22	Commission of Pardons and Parole .....	37.00
23	Idaho Transportation Department .....	1,645.00

24 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-  
 25 ture shall maximize the use of the appropriation provided for the watercraft  
 26 inspection program to minimize the chances of spreading zebra mussels,  
 27 quagga mussels, and other aquatic invasive species into Idaho waters. The  
 28 department is encouraged to use roving inspection stations when appropri-  
 29 ate and to expand hours of coverage during holidays when boat transport  
 30 traffic is likely to increase. It is also encouraged to use extra staffing  
 31 on busy holiday weekends. The department shall gather data regarding the  
 32 number of watercraft that are bypassing the stations and nighttime trans-  
 33 port of watercraft across Idaho's borders. The department shall also seek  
 34 to secure federal funding to further enhance invasive species detection  
 35 and prevention efforts. The department shall report back to the Joint Fi-  
 36 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,  
 37 and the House Agricultural Affairs Committee during the 2026 legislative  
 38 session regarding the results of the data gathering, attainment of federal  
 39 funds, and an operational review of the boat stations.

40 SECTION 4. CASH TRANSFER TO THE DEPREDATION OF LIVESTOCK AND PREVENTION  
 41 FUND. There is hereby appropriated to the Department of Agriculture and the  
 42 Office of the State Controller shall transfer \$225,000 from the General Fund  
 43 to the Depredation of Livestock and Prevention Fund on July 1, 2025, or as  
 44 soon thereafter as practicable for the period July 1, 2025, through June 30,  
 45 2026, to provide for the compensation for depredation of livestock by griz-  
 46 zly bear and wolves.

1 SECTION 5. TRUSTEE AND BENEFIT PAYMENTS DISTRIBUTION. Of the amount ap-  
2 propriated to the Soil and Water Conservation Commission in Section 1 of this  
3 act for trustee and benefit payments, \$300,000 shall be distributed equally  
4 among the 50 soil and water conservation districts in addition to the amounts  
5 authorized pursuant to Section 22-2727, Idaho Code.

6 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE IDAHO BROADBAND FUND.  
7 There is hereby reappropriated to the Department of Commerce any unexpended  
8 and unencumbered balances appropriated or reappropriated to the Department  
9 of Commerce from the Idaho Broadband Fund for fiscal year 2025, not to exceed  
10 \$34,825,800, to be used for nonrecurring expenditures for broadband infra-  
11 structure for the period July 1, 2025, through June 30, 2026. The Office  
12 of the State Controller shall confirm the reappropriation amount, by fund,  
13 expense class, and program, with the Legislative Services Office prior to  
14 processing the reappropriation authorized herein.

15 SECTION 7. REAPPROPRIATION AUTHORITY FOR THE ARPA CAPITAL PROJECTS  
16 FUND. There is hereby reappropriated to the Department of Commerce any un-  
17 expended and unencumbered balances appropriated or reappropriated to the  
18 Department of Commerce from the ARPA Capital Projects Fund for fiscal year  
19 2025, not to exceed \$107,217,300, to be used for nonrecurring expenditures  
20 for broadband infrastructure for the period July 1, 2025, through June 30,  
21 2026. The Office of the State Controller shall confirm the reappropriation  
22 amount, by fund, expense class, and program, with the Legislative Services  
23 Office prior to processing the reappropriation authorized herein.

24 SECTION 8. REAPPROPRIATION AUTHORITY FOR THE FEDERAL GRANT FUND. There  
25 is hereby reappropriated to the Department of Commerce any unexpended and  
26 unencumbered balances appropriated or reappropriated to the Department of  
27 Commerce from the Federal Grant Fund for fiscal year 2025, not to exceed  
28 \$150,000,000, to be used for nonrecurring expenditures for broadband in-  
29 frastructure for the period July 1, 2025, through June 30, 2026. The Office  
30 of the State Controller shall confirm the reappropriation amount, by fund,  
31 expense class, and program, with the Legislative Services Office prior to  
32 processing the reappropriation authorized herein.

33 SECTION 9. BROADBAND GRANTS. Notwithstanding any law to the contrary,  
34 all moneys appropriated from the ARPA Capital Projects Fund and Federal  
35 Grant Fund to the Department of Commerce for the purpose of broadband grants  
36 shall be allocated at the direction of the Idaho Broadband Advisory Board.

37 SECTION 10. CONTINUOUS APPROPRIATION AUTHORITY. The Department of Fi-  
38 nance is hereby granted continuous appropriation authority for reimburse-  
39 ment of persons to whom the Idaho Judicial Branch has made a final deter-  
40 mination of actual damages resulting from acts constituting violations of  
41 the Idaho Residential Mortgage Practices Act by a mortgage broker, mortgage  
42 lender, or mortgage loan originator who was licensed or required to be li-  
43 censed pursuant to Chapter 31, Title 26, Idaho Code.



1 SECTION 11. TELEHEALTH FACILITIES. Of the moneys appropriated in Sec-  
2 tion 1 of this act from the American Rescue Plan Fund to the Commission for  
3 Libraries for library facilities projects, no funds shall be expended for  
4 facility and technology projects that do not comply with Sections 18-608 and  
5 18-617, Idaho Code.

6 SECTION 12. CONTINUOUS APPROPRIATION. Amounts necessary to pay prizes,  
7 retailer commissions, advertising and promotional costs, and gaming sup-  
8 plier vendor fees based on sales shall be continuously appropriated to the  
9 Idaho State Lottery in accordance with the provisions of Section 67-7428,  
10 Idaho Code.

11 SECTION 13. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Division  
12 of Occupational and Professional Licenses is hereby exempted from the pro-  
13 visions of Section 67-3511(2), Idaho Code, allowing unlimited transfers be-  
14 tween programs for all moneys appropriated to it for the period July 1, 2025,  
15 through June 30, 2026. Legislative appropriations shall not be transferred  
16 from one fund to another fund unless expressly approved by the Legislature.

17 SECTION 14. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred  
18 to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Pro-  
19 tection Fund, as provided in Section 63-2412, Idaho Code, are hereby contin-  
20 uously appropriated to the Idaho Transportation Department for the stated  
21 purpose of those funds.

22 SECTION 15. ACCOUNTABILITY REPORTS. Funds specifically identified in  
23 statute or in an appropriation act as intended for a certain purpose may  
24 be used only for that purpose. Funds provided in this act are subject to  
25 accountability reports and management reviews in accordance with Section  
26 67-702, Idaho Code, provided the Legislative Services Office auditor has  
27 sufficient resources to conduct those reports. State agencies that are  
28 authorized to contract for outside audits shall submit those reports to the  
29 Joint Finance-Appropriations Committee when those reports become avail-  
30 able.

31 SECTION 16. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations  
32 made pursuant to this act are subject to the conditions, limitations, and re-  
33 strictions specified in this act.

34 SECTION 17. An emergency existing therefor, which emergency is hereby  
35 declared to exist, this act shall be in full force and effect on and after  
36 July 1, 2025.