

STATEMENT OF PURPOSE

RS31998C1 / S1109

This is the FY 2026 Maintenance Appropriation for Economic Development. This bill includes appropriations to the Department of Agriculture, Department of Commerce, the Department of Finance, the Idaho Industrial Commission, the Department of Insurance, the Department of Labor, the Public Utilities Commission, the Self-Governing Agencies, and the Idaho Transportation Department. The appropriation includes standard adjustments for personnel benefit costs, contract inflation, statewide cost allocation, and change and employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original					
Appropriation	4,173.28	66,219,000	1,169,325,000	799,590,100	2,035,134,100
Prior Year					
Reappropriation	0.00	3,014,300	343,565,200	330,179,900	676,759,400
FY 2025 Total					
Appropriation	4,173.28	69,233,300	1,512,890,200	1,129,770,000	2,711,893,500
Executive Carry					
Forward	0.00	1,953,700	64,425,900	8,373,000	74,752,600
Expenditure					
Adjustments	0.00	0	0	0	0
FY 2025 Estimated					
Expenditures	4,173.28	71,187,000	1,577,316,100	1,138,143,000	2,786,646,100
Removal of Onetime					
Expenditures	0.00	(10,726,200)	(940,379,100)	(456,868,500)	(1,407,973,800)
Base Adjustments	(8.00)	(27,600)	5,436,400	(5,499,200)	(90,400)
FY 2026 Base	4,165.28	60,433,200	642,373,400	675,775,300	1,378,581,900
Personnel Benefit Costs	0.00	321,800	3,069,500	975,500	4,366,800
Contract Inflation	0.00	6,800	771,800	0	778,600
Statewide Cost					
Allocation	0.00	292,300	626,500	(143,700)	775,100
Change in Employee					
Compensation	0.00	1,152,900	13,279,600	4,114,100	18,546,600
FY 2026 Program					
Maintenance	4,165.28	62,207,000	660,120,800	680,721,200	1,403,049,000
Chg from FY 2025 Orig					
Approp	19.96	(4,012,000)	(509,204,200)	(118,868,900)	(632,085,100)
% Chg from FY 2025					
Orig Approp.	0.5%	(6.1%)	(43.5%)	(14.9%)	(31.1%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

Contact:

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