

## STATEMENT OF PURPOSE

RS31997C1 / S1110

This is the FY 2026 Maintenance Appropriation for General Government. This bill includes appropriations to the Department of Administration, Office of the Governor, and the Department Revenue and Taxation. The appropriation includes standard adjustments for personnel benefit costs, contract inflation, statewide cost allocation, and change in employee compensation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	1,884.17	76,229,100	406,541,500	184,680,700	667,451,300
Prior Year Reappropriation	0.00	0	27,250,000	50,069,100	77,319,100
FY 2025 Total Appropriation	1,884.17	76,229,100	433,791,500	234,749,800	744,770,400
Executive Carry Forward	0.00	2,287,200	714,900	40,257,400	43,259,500
FY 2025 Estimated Expenditures	1,884.17	78,516,300	434,506,400	275,007,200	788,029,900
Removal of Onetime Expenditures	(3.00)	(3,157,500)	(210,687,100)	(94,220,600)	(308,065,200)
Base Adjustments	(3.00)	0	(191,800)	(760,900)	(952,700)
FY 2026 Base	1,878.17	75,358,800	223,627,500	180,025,700	479,012,000
Personnel Benefit Costs	0.00	564,300	1,112,500	427,700	2,104,500
Contract Inflation	0.00	181,600	44,700	1,800	228,100
Statewide Cost Allocation	0.00	(447,300)	895,300	(100)	447,900
Change in Employee Compensation	0.00	2,229,300	4,896,200	2,049,400	9,174,900
FY 2026 Program Maintenance	1,878.17	77,886,700	230,576,200	182,504,500	490,967,400
Chg from FY 2025 Orig Approp	(3.00)	1,657,600	(175,965,300)	(2,176,200)	(176,483,900)
% Chg from FY 2025 Orig Approp.	(0.2%)	2.2%	(43.3%)	(1.2%)	(26.4%)

#### Contact:

Senator Carl J. Bjerke  
(208) 332-1421  
Representative Steve Miller  
(208) 332-1061

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).