

Schedule of Expenditures of Federal Awards By State Agency

For the Fiscal Year Ended June 30, 2021



State of Idaho

Legislative Services Office – Audits Division



Idaho Legislative Services Office
Legislative Audits Division

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS BY STATE AGENCY

APRIL RENFRO, MANAGER

The *Single Audit Report* for the State of Idaho for the fiscal year ended June 30, 2021 includes a Schedule of Expenditures of Federal Awards (SEFA) categorized by federal agency. We issued the report on April 29, 2022 and the full report is available on our website [Statewide Single Audit – Idaho State Legislature](#).

We have also prepared a SEFA by state agency that is intended solely for the information and use of the State of Idaho and is not intended to be used by anyone other than the specified party. This schedule has been reviewed, but not subjected to audit procedures that would be necessary to express an opinion. As such, we do not express an opinion on the Schedule of Expenditures of Federal Awards by State Agency.

STATE OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
BY STATE AGENCY
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

AL	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	DIRECT AWARD EXPENDITURES	TYPE*	AMOUNT PROVIDED TO SUBRECIPIENTS	TYPE*
ADMINISTRATION, DEPARTMENT OF						
39.003	Donation of Federal Surplus Personal Property	General Services Administration	\$995,714	NC		
	TOTAL ADMINISTRATION, DEPARTMENT OF		<u>\$995,714</u>			
AGING, COMMISSION ON						
10.565	Commodity Supplemental Food Program	Department of Agriculture	\$179,816		\$159,070	
17.235	Senior Community Service Employment Program	Department of Labor	395,543		369,421	
93.041	Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Health and Human Services	23,429		20,000	
93.042	Long Term Care Ombudsman Services for Older Individuals	Health and Human Services	49,204		49,204	
93.042	Long Term Care Ombudsman Services for Older Individuals	Health and Human Services	55,642	COVID-19	55,641	COVID-19
93.043	Disease Prevention and Health Promotion Services	Health and Human Services	133,156		121,179	
93.044	Grants for Supportive Services and Senior Centers	Health and Human Services	1,542,759		1,470,363	
93.044	Grants for Supportive Services and Senior Centers	Health and Human Services	879,482	COVID-19	839,486	COVID-19
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	Health and Human Services	3,253,168		2,968,789	
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	Health and Human Services	1,900,462	COVID-19	1,899,971	COVID-19
93.048	Special Programs for the Aging - Discretionary Projects	Health and Human Services	238,545		132,605	
93.048	Special Programs for the Aging - Discretionary Projects	Health and Human Services	202,887	COVID-19	164,887	COVID-19
93.051	Alzheimer's Disease Demonstration Grants to States	Health and Human Services	188,392		155,647	
93.052	National Family Caregiver Support	Health and Human Services	979,522		978,983	
93.052	National Family Caregiver Support	Health and Human Services	591,661	COVID-19	404,549	COVID-19
93.053	Nutrition Services Incentive Program	Health and Human Services	806,027		806,027	
93.071	Medicare Enrollment Assistance Program	Health and Human Services	86,612		62,406	
93.072	Lifespan Respite Care Program	Health and Human Services	289,487		224,842	
93.734	Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-Management Education Programs (PPHF)	Health and Human Services	59,937		50,797	
93.747	Elder Abuse Prevention Interventions Program	Health and Human Services	152,235		73,218	
	TOTAL AGING, COMMISSION ON		<u>\$12,007,966</u>		<u>\$11,007,085</u>	
AGRICULTURE, DEPARTMENT OF						
10.025	Plant and Animal Disease, Pest Control, and Animal Care	Department of Agriculture	\$946,778		\$435,630	
10.162	Inspection Grading and Standardization	Department of Agriculture	55,779			
10.163	Market Protection and Promotion	Department of Agriculture	16,200			
10.170	Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture	442,896		237,038	
10.170	Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture	456,189	R&D	336,276	R&D
10.304	Homeland Security - Agricultural	Department of Agriculture	4,683	PT, R&D		
10.680	Forest Health Protection	Department of Agriculture	45,361		43,124	
10.902	Soil and Water Conservation	Department of Agriculture	43,521			
10.U02	Forest Service Aquatic Invasive Species Monitoring	Department of Agriculture	26,835			
10.U28	Federal-State Inspection of Fresh Fruits, Veg, and other products	Department of Agriculture	12,707			
10.U32	USDA Veterinary Services Agreement for Brucellosis Testing	Department of Agriculture	35,914			
12.U29	Watercraft Inspection Station Program	Department of Defense	1,283,671	PT	828,461	PT
12.U31	Aquatic Invasive Species Monitoring	Department of Defense	46,599	PT		
15.608	Fish and Wildlife Management Assistance	Department of the Interior	639			
66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	25,669			
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Environmental Protection Agency	482,627			
93.103	Food and Drug Administration Research	Health and Human Services	23,174	PT		
93.103	Food and Drug Administration Research	Health and Human Services	453,042		141,778	
	TOTAL AGRICULTURE, DEPARTMENT OF		<u>\$4,402,284</u>		<u>\$2,022,307</u>	
ARTS, COMMISSION ON THE						
45.025	Promotion of the Arts - Partnership Agreements	Natl. Found. on Arts & Humanities	\$730,232		\$329,881	
45.025	Promotion of the Arts - Partnership Agreements	Natl. Found. on Arts & Humanities	430,700	COVID-19	430,700	COVID-19
	TOTAL ARTS, COMMISSION ON THE		<u>\$1,160,932</u>		<u>\$760,581</u>	
ATTORNEY GENERAL, OFFICE OF THE						
16.543	Missing Children's Assistance	Department of Justice	\$297,810			
93.775	State Medicaid Fraud Control Units	Health and Human Services	684,292			
	TOTAL ATTORNEY GENERAL, OFFICE OF THE		<u>\$982,102</u>			
BLIND AND VISUALLY IMPAIRED, COMMISSION FOR THE						
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	Department of Education	\$2,480,174			
84.177	Rehabilitation Services - Independent Living Services for Older Individuals Who Are Blind	Department of Education	206,433			
84.426	Randolph-Sheppard - Financial Relief and Restoration Payments	Department of Education	124,646	COVID-19		
	TOTAL BLIND AND VISUALLY IMPAIRED, COMMISSION FOR THE		<u>\$2,811,253</u>			
BUILDING SAFETY, DIVISION OF						
14.171	Manufactured Home Dispute Resolution	Housing and Urban Development	\$2,730			
20.720	State Damage Prevention Program Grants	Department of Transportation	351,266			
	TOTAL BUILDING SAFETY, DIVISION OF		<u>\$353,996</u>			
COMMERCE, DEPARTMENT OF						
14.228	Community Development Block Grants/State's Program	Housing and Urban Development	\$7,014,085		\$6,792,023	
14.228	Community Development Block Grants/State's Program	Housing and Urban Development	220,454	COVID-19	111,147	COVID-19
59.061	State Trade and Export Promotion Pilot Grant Program	Small Business Administration	177,738		168,631	
	TOTAL COMMERCE, DEPARTMENT OF		<u>\$7,412,277</u>		<u>\$7,071,801</u>	
CORRECTION, DEPARTMENT OF						
16.606	State Criminal Alien Assistance Program	Department of Justice	\$237,604			
16.812	Second Chance Act Reentry Initiative	Department of Justice	480,056			
16.827	Justice Reinvestment Initiative	Department of Justice	820,652			

*Type of assistance other than direct cash: NC = Non-Cash, PT = Pass-Through, RD = Research and Development

The schedule is not subject to audit procedures.

STATE OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
BY STATE AGENCY
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

AL	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	DIRECT AWARD EXPENDITURES	TYPE*	AMOUNT PROVIDED TO SUBRECIPIENTS	TYPE*
94.013	Volunteers in Service to America TOTAL CORRECTION, DEPARTMENT OF	Corporation for National and Community	\$2,140 <u>\$1,540,452</u>			
93.243	DRUG POLICY, OFFICE OF Substance Abuse and Mental Health Services Projects of Regional and National Significance TOTAL OFFICE OF DRUG POLICY	Health and Human Services	\$1,967,472 <u>\$1,967,472</u>		\$1,641,067 <u>\$1,641,067</u>	
84.425C	EDUCATION, STATE BOARD OF Education Stabilization Fund - Governor's Emergency Relief Fund TOTAL EDUCATION, STATE BOARD OF	Department of Education	\$11,307,775 <u>\$11,307,775</u>	COVID-19	\$8,682,999 <u>\$8,682,999</u>	COVID-19
81.041	ENERGY RESOURCES, OFFICE OF State Energy Program TOTAL ENERGY RESOURCES, OFFICE OF	Department of Energy	\$508,105 <u>\$508,105</u>			
12.113	ENVIRONMENTAL QUALITY, DEPARTMENT OF State Memorandum of Agreement Program for the Reimbursement of Technical Services	Department of Defense	\$181,700			
66.034	Surveys, Studies, Research, Investigations, Demonstrations & Special Purpose Activities Relating to the Clean Air Act	Environmental Protection Agency	433,912			
66.039	National Clean Diesel Emissions Reduction Program	Environmental Protection Agency	403,543			
66.040	State Clean Diesel Grant Program	Environmental Protection Agency	314,885			
66.202	Congressionally Mandated Projects	Environmental Protection Agency	787,865		\$210,320	
66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	79,410			
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	Environmental Protection Agency	1,631,507			
66.432	State Public Water System Supervision	Environmental Protection Agency	1,928,141			
66.442	Assistance for Small and Disadvantaged Communities Drinking Water Program Grant (SDWA 1459A)	Environmental Protection Agency	68,337		68,337	
66.444	Lead Testing in School and Child Care Program Drinking Water Grant Program	Environmental Protection Agency	5,272			
66.454	Water Quality Management Planning	Environmental Protection Agency	108,709			
66.458	Capitalization Grants for Clean Water State Revolving Funds	Environmental Protection Agency	7,576,594			
66.460	Nonpoint Source Implementation Grants	Environmental Protection Agency	1,776,930		1,163,093	
66.461	Regional Wetland Program Development Grants	Environmental Protection Agency	13,469			
66.468	Capitalization Grants for Drinking Water State Revolving Funds	Environmental Protection Agency	10,282,847		358,012	
66.605	Performance Partnership Grants	Environmental Protection Agency	1,075,890			
66.608	Environmental Info. Exchange Network Grant Prog. and Related Assist.	Environmental Protection Agency	51,136			
66.708	Pollution Prevention Grants Program	Environmental Protection Agency	70,233		54,457	
66.801	Hazardous Waste Management State Program Support	Environmental Protection Agency	391,868		12,666	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Coop Agmts.	Environmental Protection Agency	2,674,047		907,821	
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	Environmental Protection Agency	318,151			
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	Environmental Protection Agency	570,346			
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	Environmental Protection Agency	224,966			
66.817	State and Tribal Response Program Grants	Environmental Protection Agency	724,192			
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	Department of Energy	139,559	PT		
81.214	Environmental Monitoring/Cleanup, Cultural and Resource Mgmt., Emergency Response Research, Outreach, Technical Analysis	Department of Energy	1,995,576			
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters) TOTAL ENVIRONMENTAL QUALITY, DEPARTMENT OF	Department of Homeland Security	17,173 <u>\$33,846,258</u>		17,173 <u>\$2,791,879</u>	
10.U04	FISH AND GAME, DEPARTMENT OF Miscellaneous Forest Service Grants	Department of Agriculture	\$11,009			
10.069	Conservation Reserve Program	Department of Agriculture	64,002			
10.093	Voluntary Public Access & Habitat Incentive Program	Department of Agriculture	216,665			
11.407	Interjurisdictional Fisheries Act of 1986	Department of Commerce	17,447			
11.436	Columbia River Fisheries Development Program	Department of Commerce	1,226,218			
11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	Department of Commerce	246,364			
11.441	Regional Fishery Management Councils	Department of Commerce	55,991			
15.225	Recreation and Visitor Services	Department of the Interior	2,000			
15.230	Invasive and Noxious Plant Management	Department of the Interior	4,981			
15.231	Fish, Wildlife and Plant Conservation Resource Management	Department of the Interior	246,221			
15.238	Challenge Cost Share	Department of the Interior	74			
15.247	Wildlife Resource Management	Department of the Interior	91,168			
15.517	Fish & Wildlife Coordination Act	Department of the Interior	247,610			
15.560	SECURE Water Act - Research Agreements	Department of the Interior	106,014			
15.605	Sport Fish Restoration	Department of the Interior	6,568,657		\$127,369	
15.608	Fish & Wildlife Management Assistance	Department of the Interior	51,300			
15.611	Wildlife Restoration and Basic Hunter Education	Department of the Interior	16,191,597		461,925	
15.615	Cooperative Endangered Species Conservation Fund	Department of the Interior	270,489		4,849	
15.623	North American Wetlands Conservation Fund	Department of the Interior	73,970			
15.626	Enhanced Hunter Education and Safety	Department of the Interior	102,648			
15.634	State Wildlife Grants	Department of the Interior	809,558		115,285	
15.634	State Wildlife Grants	Department of the Interior	20,000	PT		
15.653	National Outreach & Communication	Department of the Interior	22,750	PT		
15.657	Endangered Species Conservation - Recovery Implementation Funds	Department of the Interior	252,354			
15.661	Lower Snake River Compensation Plan	Department of the Interior	8,827,281			
15.670	Adaptive Science	Department of the Interior	244,504			
66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	14,500			
66.461	Regional Wetland Program Development Grants	Environmental Protection Agency	107,405			
81.041	State Energy Program	Department of Energy	\$43,074			
81.U17	Miscellaneous Bonneville Power Administration Grants	Department of Energy	12,300,810			

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 BY STATE AGENCY
 FOR THE FISCAL YEAR ENDED JUNE 30, 2021

AL	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	DIRECT AWARD EXPENDITURES	TYPE*	AMOUNT PROVIDED TO SUBRECIPIENTS	TYPE*
81.U30	Miscellaneous Pacific States Marine Fisheries Commission Grants	Department of Energy	\$714,726.0			
	TOTAL FISH AND GAME, DEPARTMENT OF		\$49,140,378		\$709,428	
	GOVERNOR, OFFICE OF THE					
21.019	Coronavirus Relief Fund	Department of Treasury	\$1,034,592,935	COVID-19	\$461,971,594	COVID-19
21.023	Emergency Rental Assistance Program	Department of Treasury	20,000,000	COVID-19	20,000,000	COVID-19
	TOTAL GOVERNOR, OFFICE OF THE		\$1,054,592,935		\$481,971,594	
	HEALTH AND WELFARE, DEPARTMENT OF					
10.178	Trade Mitigation Program Eligible Recipient Agency Operational Funds	Department of Agriculture	\$114,282		\$114,282	
10.178	Trade Mitigation Program Eligible Recipient Agency Operational Funds	Department of Agriculture	1,648,041	NC		
10.551	Supplemental Nutrition Assistance Program (SNAP)	Department of Agriculture	242,846,107	NC		
10.551	Supplemental Nutrition Assistance Program (SNAP)	Department of Agriculture	102,943,407	NC, COVID-19		
10.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture	18,318,234		6,481,832	
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture	10,817,507		945,262	
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture	250,741	COVID-19		
10.568	Emergency Food Assistance Program (Administrative Costs)	Department of Agriculture	470,296		470,296	
10.568	Emergency Food Assistance Program (Administrative Costs)	Department of Agriculture	799,161	COVID-19	799,150	COVID-19
10.569	Emergency Food Assistance Program (Food Commodities)	Department of Agriculture	4,774,348	NC		
10.578	WIC Grants To States (WGS)	Department of Agriculture	12,885			
10.649	Pandemic EBT Administrative Costs	Department of Agriculture	15,019			
16.575	Crime Victim Assistance	Department of Justice	14,272,499		13,937,305	
16.754	Harold Rogers Prescription Drug Monitoring Program	Department of Justice	297,667		223,034	
16.839	STOP School Violence	Department of Justice	9,624			
66.032	State Indoor Radon Grants	Environmental Protection Agency	73,288			
66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	35,632			
81.042	Weatherization Assistance for Low-Income Persons	Department of Energy	2,560,762		2,546,704	
81.U18	Weatherization Conference	Department of Energy	692,694		368,215	
84.181	Special Education - Grants for Infants and Families	Department of Education	2,327,372			
93.069	Public Health Emergency Preparedness	Health and Human Services	4,509,239		2,837,851	
93.070	Environmental Public Health and Emergency Response	Health and Human Services	13,451			
93.090	Guardianship Assistance	Health and Human Services	65,432			
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	Health and Human Services	232,066		153,970	
93.103	Food and Drug Administration Research	Health and Human Services	41,226			
93.110	Maternal and Child Health Federal Consolidated Programs	Health and Human Services	95,765			
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	Health and Human Services	91,995		44,955	
93.127	Emergency Medical Services for Children	Health and Human Services	128,524			
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	Health and Human Services	174,313			
93.136	Injury Prevent. & Control Research and State and Community Based Programs	Health and Human Services	2,525,427		732,709	
93.136	Injury Prevent. & Control Research and State and Community Based Programs	Health and Human Services	17,605	COVID-19	17,559	COVID-19
93.150	Projects for Assistance in Transition from Homelessness (PATH)	Health and Human Services	236,898		236,063	
93.165	Grants to States for Loan Repayment Program	Health and Human Services	132,500		110,000	
93.217	Family Planning Services	Health and Human Services	1,529,296		1,349,372	
93.235	Affordable Care Act (ACA) Abstinence Education Program	Health and Human Services	207,229		83,170	
93.236	Grants to States to Support Oral Health Workforce Activities	Health and Human Services	326,838		106,920	
93.240	State Capacity Building	Health and Human Services	168,584			
93.241	State Rural Hospital Flexibility Program	Health and Human Services	661,432		162,069	
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Health and Human Services	959,476			
93.251	Early Hearing Detection and Intervention	Health and Human Services	260,804		28,692	
93.268	Immunization Cooperative Agreements	Health and Human Services	1,706,376		54,841	
93.268	Immunization Cooperative Agreements	Health and Human Services	4,329,214	COVID-19	555,905	COVID-19
93.268	Immunization Cooperative Agreements	Health and Human Services	25,188,501	NC		
93.270	Adult Viral Hepatitis Prevention and Control	Health and Human Services	136,749		69,502	
93.301	Small Rural Hospital Improvement Grant Program	Health and Human Services	314,962		289,574	
93.301	Small Rural Hospital Improvement Grant Program	Health and Human Services	1,913,008	COVID-19	1,909,945	COVID-19
93.305	National State Based Tobacco Control Programs	Health and Human Services	37,417		28,496	
93.314	Early Hearing Detection and Intervention Info. Syst. (EHDI-IS) Surveillance Prog.	Health and Human Services	163,716			
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	Health and Human Services	1,343,899		349,166	
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	Health and Human Services	15,319,562	COVID-19	7,831,612	COVID-19
93.336	Behavioral Risk Factor Surveillance System	Health and Human Services	272,136			
93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response (COVID-19 Crisis Response)	Health and Human Services	3,426,859	COVID-19	2,523,159	COVID-19
93.366	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes	Health and Human Services	326,502		86,329	
93.387	National and State Tobacco Control Program	Health and Human Services	886,856		397,227	
93.426	Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	Health and Human Services	1,755,193		556,352	
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	Health and Human Services	119,106			
93.556	Promoting Safe and Stable Families	Health and Human Services	2,705,422		4,236	
93.558	Temporary Assistance for Needy Families	Health and Human Services	19,251,401		986,728	
93.563	Child Support Enforcement	Health and Human Services	9,044,891			
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	Health and Human Services	555,743		79,774	
93.568	Low-Income Home Energy Assistance	Health and Human Services	30,104,895		7,901,293	
93.568	Low-Income Home Energy Assistance (CARES Act)	Health and Human Services	(17,257)	COVID-19		
93.569	Community Services Block Grant	Health and Human Services	3,801,109		3,667,231	
93.569	Community Services Block Grant	Health and Human Services	1,196,200	COVID-19	1,112,210	COVID-19
93.575	Child Care and Development Block Grant	Health and Human Services	25,720,168		1,988,112	
93.575	Child Care and Development Block Grant (CARES Act)	Health and Human Services	31,941,728	COVID-19	30,320,980	COVID-19

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BY STATE AGENCY
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

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93.576	Refugee and Entrant Assistance Discretionary Grants	Health and Human Services	\$41,941		\$41,165	
93.590	Community-Based Child Abuse Prevention Grants	Health and Human Services	187,217			
93.596	Child Care Mandatory & Matching Funds of Child Care & Develop. Fund	Health and Human Services	14,554,151			
93.597	Grants to States for Access and Visitation Programs	Health and Human Services	100,032			
93.599	Chafee Education and Training Vouchers Program	Health and Human Services	42,864			
93.600	Head Start	Health and Human Services	146,297			
93.603	Adoption and Legal Guardianship Incentive Payments	Health and Human Services	172,914			
93.630	Developmental Disabilities Basic Support and Advocacy Grants	Health and Human Services	442,188		50,638	
93.631	Developmental Disabilities Projects of National Significance	Health and Human Services	38,218	PT, R&D		
93.643	Children's Justice Grants To States	Health and Human Services	90,676			
93.645	Stephanie Tubbs Jones Child Welfare Services Program	Health and Human Services	1,548,589			
93.645	Stephanie Tubbs Jones Child Welfare Services Program	Health and Human Services	274,769	COVID-19		
93.658	Foster Care - Title IV-E	Health and Human Services	19,458,798			
93.659	Adoption Assistance	Health and Human Services	10,555,022			
93.665	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	Health and Human Services	1,136,876	COVID-19	234,763	COVID-19
93.667	Social Services Block Grant	Health and Human Services	7,711,630		40,880	
93.669	Child Abuse and Neglect State Grants	Health and Human Services	412,756			
93.671	Family Violence Prevent & Services/Domestic Violence Shelter & Sup. Services	Health and Human Services	1,082,831		1,013,286	
93.671	Family Violence Prevent & Services/Domestic Violence Shelter & Sup. Services	Health and Human Services	125,803	COVID-19	125,488	COVID-19
93.674	John H. Chafee Foster Care Program for Successful Transition to Adulthood	Health and Human Services	535,551			
93.735	State Pub. Health Approach Ensuring Qutiline Cap. Funded in Part by PPHF	Health and Human Services	8,877			
93.767	Children's Health Insurance Program	Health and Human Services	76,318,867			
93.777	State Survey and Certification of Health Care Providers and Suppliers	Health and Human Services	1,311,433			
93.777	State Survey and Certification of Health Care Providers and Suppliers	Health and Human Services	195,904	COVID-19		
93.778	Medical Assistance Program	Health and Human Services	2,335,329,387		785,581	
93.788	Opioid STR	Health and Human Services	4,912,653		3,927,272	
93.791	Money Follows the Person Rebalancing Demonstration	Health and Human Services	1,787,701			
93.796	State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	Health and Human Services	738,379			
93.800	Organized Approaches to Increase Colorectal Cancer Screening	Health and Human Services	130,738		112,847	
93.817	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	Health and Human Services	63,386		63,386	
93.870	Maternal, Infant and Early Childhood Home Visiting Grant Program	Health and Human Services	2,637,329		2,072,619	
93.889	National Bioterrorism Hospital Preparedness Program	Health and Human Services	1,118,754		781,094	
93.889	National Bioterrorism Hospital Preparedness Program	Health and Human Services	225,056	COVID-19	59,248	COVID-19
93.898	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	Health and Human Services	1,243,777		380,577	
93.913	Grants to States for Operation of State Offices of Rural Health	Health and Human Services	240,831			
93.917	HIV Care Formula Grants	Health and Human Services	3,668,623		749,801	
93.917	HIV Care Formula Grants	Health and Human Services	17,330	COVID-19	4,815	COVID-19
93.940	HIV Prevention Activities - Health Department Based	Health and Human Services	998,505		447,324	
93.945	Assistance Programs for Chronic Disease Prevention and Control	Health and Human Services				
93.958	Block Grants for Community Mental Health Services	Health and Human Services	4,102,784		50,000	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	Health and Human Services	5,063,696		617,829	
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	Health and Human Services	351,832		211,070	
93.982	Mental Health Disaster Assistance and Emergency Mental Health	Health and Human Services	815,809		393,499	
93.991	Preventive Health and Health Services Block Grant	Health and Human Services	510,858		259,338	
93.994	Maternal and Child Health Services Block Grant to the States	Health and Human Services	2,733,716		1,163,522	
96.U23	Vital Statistics Birth Records Grants	Social Security Administration	76,304			
96.U24	Vital Statistics Cooperative Program	Social Security Administration	180,510			
96.U25	Social Security Birth and Death Reports	Social Security Administration	56,426			
97.032	Crisis Counseling	Department of Homeland Security	16,782			
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Department of Homeland Security	11,202,585	COVID-19	11,202,585	COVID-19
	TOTAL HEALTH AND WELFARE, DEPARTMENT OF		<u>\$3,111,919,977</u>		<u>\$117,250,709</u>	
	HISTORICAL SOCIETY, IDAHO STATE					
15.224	Cultural and Paleontological Resource Management	Department of the Interior	\$10,030			
15.904	Historic Preservation Fund Grants-in-Aid	Department of the Interior	647,673		\$77,112	
45.164	Promotion of the Humanities Public Programs (B)	National Endowment for the Humanities	141,000			
89.003	National Historical Publications and Records Grants	Natl. Archives & Records Adm.	3,789		1,039	
	TOTAL HISTORICAL SOCIETY, IDAHO STATE		<u>\$802,492</u>		<u>\$78,151</u>	
	INDUSTRIAL COMMISSION					
16.576	Crime Victim Compensation	Department of Justice	\$1,199,737			
	TOTAL INDUSTRIAL COMMISSION		<u>\$1,199,737</u>			
	INSURANCE, DEPARTMENT OF					
93.071	Medicare Enrollment Assistance Program	Health and Human Services	\$124,718			
93.324	State Health Insurance Assistance Program	Health and Human Services	171,930			
	TOTAL INSURANCE, DEPARTMENT OF		<u>\$296,648</u>			
	JUDICIAL DEPARTMENT					
16.021	Justice Systems Response to Families	Department of Justice	\$135,248			
93.586	State Court Improvement Program	Health and Human Services	334,965			
	TOTAL JUDICIAL DEPARTMENT		<u>\$470,213</u>			
	JUVENILE CORRECTIONS, DEPARTMENT OF					
16.540	Juvenile Justice and Delinquency Prevention	Department of Justice	\$156,054			
	TOTAL JUVENILE CORRECTIONS, DEPARTMENT OF		<u>\$156,054</u>			
	LABOR, DEPARTMENT OF					
17.002	Labor Force Statistics	Department of Labor	\$577,641	R&D		
17.005	Compensation and Working Conditions	Department of Labor	12,490	R&D		

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STATE OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
BY STATE AGENCY
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

AL	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	DIRECT AWARD EXPENDITURES	TYPE*	AMOUNT PROVIDED TO SUBRECIPIENTS	TYPE*
17.207	Employment Service/Wagner-Peyser Funded Activities	Department of Labor	\$5,137,422			
17.225	Unemployment Insurance	Department of Labor	169,744,820			
17.225	Unemployment Insurance	Department of Labor	478,512,077	COVID-19		
17.245	Trade Adjustment Assistance	Department of Labor	580,336			
17.258	WIA Adult Program	Department of Labor	2,161,140		\$136,898	
17.259	WIA Youth Activities	Department of Labor	1,906,850		103,642	
17.261	WIA Pilots, Demonstrations, and research Projects	Department of Labor	166,433			
17.271	Work Opportunity Tax Credit Program (WOTC)	Department of Labor	78,448			
17.273	Temporary Labor Certification for Foreign Workers	Department of Labor	272,379			
17.277	WIOA National Dislocated Worker Grants/WIA National Emergency Grants	Department of Labor	639,711	COVID-19		
17.278	WIA Dislocated Workers Formula Grants	Department of Labor	1,625,926		13,727	
17.285	Apprenticeship USA Grants	Department of Labor	555,715			
17.287	Job Corps Experimental Projects and Technical Assistance	Department of Labor	3,446,895		781,622	
17.801	Jobs for Veterans State Grants	Department of Labor	860,460			
17.805	Homeless Veterans Reintegration Project	Department of Labor	22,674			
94.003	State Commissions	Corp. for Natl. & Community Svc.	278,040			
94.006	AmeriCorps	Corp. for Natl. & Community Svc.	1,225,272		1,215,043	
94.008	Commission Investment Fund	Corp. for Natl. & Community Svc.	185,961			
96.001	Social Security Disability Insurance	Social Security Administration	9,163,553		33,476	
97.050	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	Department of Homeland Security	43,724,692			
	TOTAL LABOR, DEPARTMENT OF		<u>\$720,878,935</u>		<u>\$2,284,408</u>	
	LANDS, DEPARTMENT OF					
10.664	Cooperative Forestry Assistance	Department of Agriculture	\$3,338,009		\$1,826,176	
10.676	Forest Legacy Program	Department of Agriculture	56,328			
10.678	Forest Stewardship Program	Department of Agriculture	2,264			
10.697	State and Private Forestry Hazardous Fuel Reduction Program	Department of Agriculture	198,091		198,091	
10.698	State and Private Forestry Cooperative Fire Assistance	Department of Agriculture	32,138			
10.902	Soil and Water Conservation	Department of Agriculture	81,621			
10.932	Regional Conservation Partnership Program	Department of Agriculture	974			
15.233	Forests and Woodlands Resource Management	Department of the Interior	10,579			
	TOTAL LANDS, DEPARTMENT OF		<u>\$3,720,004</u>		<u>\$2,024,267</u>	
	LIBRARIES, IDAHO COMMISSION FOR					
45.129	Promotion of the Humanities - Federal/State Partnership	National Endowment for the Humanities	\$581	PT		
45.310	Grants to States	Inst. of Museum and Library Services	1,272,532		\$56,868	
45.310	LSTA CARES ACT State Grants	Inst. of Museum and Library Services	88,278	COVID-19	10,000	COVID-19
	TOTAL LIBRARIES, IDAHO COMMISSION FOR		<u>\$1,361,391</u>		<u>\$66,868</u>	
	MILITARY, DIVISION OF					
11.549	State and Local Implementation Grant Program	Department of Commerce	\$6,628			
12.400	Military Construction, National Guard	Department of Defense	23,060,382			
12.401	National Guard Military Operations and Maintenance Projects	Department of Defense	77,646,592			
12.404	National Guard ChalLENge Program	Department of Defense	4,485,005			
20.703	Interagency Hazardous Materials Public Sector Training & Planning Grants	Department of Transportation	44,993		\$22,610	
93.982	Mental Health Disaster Assistance and Emergency Mental Health	Health and Human Services	139,687			
97.008	Nonprofit Security Grant Program	Department of Homeland Security	46,500		46,500	
97.032	Crisis Counseling Assistance and Training Program	Department of Homeland Security	318,962			
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Department of Homeland Security	19,887,941		8,536,464	
97.039	Hazard Mitigation Grant	Department of Homeland Security	107,489		52,737	
97.042	Emergency Management Performance Grants	Department of Homeland Security	3,514,094		1,485,016	
97.045	Cooperating Technical Partners	Department of Homeland Security	52,976			
97.046	Fire Management Assistance Grant	Department of Homeland Security	1,723,560		1,719,521	
97.047	Pre-Disaster Mitigation	Department of Homeland Security	210,322		117,397	
97.067	Homeland Security Grant Program	Department of Homeland Security	3,157,055		2,575,789	
97.082	Earthquake Hazards Reduction Program	Department of Homeland Security	15,277			
	TOTAL MILITARY, DIVISION OF		<u>\$134,417,463</u>		<u>\$14,556,034</u>	
	PARKS AND RECREATION, DEPARTMENT OF					
15.524	Recreation Resources Management	Department of the Interior	\$243,464			
15.622	Sportfishing and Boating Safety Act	Department of the Interior	65,132		\$65,132	
15.916	Outdoor Recreation Acquisition, Development, and Planning	Department of the Interior	648,413		604,788	
15.944	Natural Resource Stewardship	Department of the Interior	618,744			
20.219	Recreational Trails Program	Department of Transportation	1,405,193		1,078,417	
97.012	Boating Safety Financial Assistance	Department of Homeland Security	1,183,347		713,793	
	TOTAL PARKS AND RECREATION, DEPARTMENT OF		<u>\$4,164,293</u>		<u>\$2,462,130</u>	
	PHARMACY, BOARD OF					
16.754	Harold Rogers Prescription Drug Monitoring Program	Department of Justice	\$297,422			
	TOTAL PHARMACY, BOARD OF		<u>\$297,422</u>			
	POLICE, IDAHO STATE					
16.034	Coronavirus Emergency Supplemental Funding Program	Department of Justice	\$29,343	COVID-19		
16.017	Sexual Assault Services Formula Program	Department of Justice	79,347		\$61,272	
16.550	State Justice Statistics Program for Statistical Analysis Centers	Department of Justice	157,575			
16.588	Violence Against Women Formula Grants	Department of Justice	1,053,890		800,580	
16.593	Residential Substance Abuse Treatment for State Prisoners	Department of Justice	174,956		97,548	
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Department of Justice	366,795		119,900	
16.741	DNA Backlog Reduction Program	Department of Justice	574,226			
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	Department of Justice	329,585			

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**STATE OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
BY STATE AGENCY
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

<u>AL</u>	<u>STATE AGENCY FEDERAL PROGRAM TITLE</u>	<u>FEDERAL DEPARTMENT</u>	<u>DIRECT AWARD EXPENDITURES</u>	<u>TYPE*</u>	<u>AMOUNT PROVIDED TO SUBRECIPIENTS</u>	<u>TYPE*</u>
16.750	Support for Adam Walsh Act Implementation Grant Program	Department of Justice	\$170,787			
16.813	NICS Act Record Improvement Program	Department of Justice	109,126			
16.922	Equitable Sharing Program	Department of Justice	34,782			
20.218	National Motor Carrier Safety	Department of Transportation	1,743,041			
21.016	Equitable Share	Department of Treasury	215,064			
95.001	High Intensity Drug Trafficking Areas Program	Executive Office of the President	349,293	PT	\$114,953	PT
	TOTAL POLICE, IDAHO STATE		<u>\$5,387,810</u>		<u>\$1,194,253</u>	
	CAREER-TECHNICAL EDUCATION, DIVISION OF					
17.268	H-1B Job Training Grants	Department of Labor	\$91,433		\$24,626	
84.002	Adult Education - Basic Grants to States	Department of Education	2,660,039		2,469,091	
84.048	Career and Technical Education - Basic Grants to States	Department of Education	6,897,266		5,946,095	
	TOTAL CAREER-TECHNICAL EDUCATION, DIVISION OF		<u>\$9,648,738</u>		<u>\$8,439,812</u>	
	PUBLIC TELEVISION, IDAHO					
93.434	Every Student Succeeds Act/Preschool Development Grants	Department of Education	\$11,612			
	TOTAL PUBLIC TELEVISION, IDAHO		<u>\$11,612</u>			
	PUBLIC UTILITIES COMMISSION					
20.700	Pipeline Safety Program	Department of Transportation	\$238,619			
20.721	PHMSA Pipeline Safety Program One Call Grant	Department of Transportation	51,816		\$51,816	
	TOTAL PUBLIC UTILITIES COMMISSION		<u>\$290,435</u>		<u>\$51,816</u>	
	SECRETARY OF STATE					
90.404	HAVA Election Security Grants	Election Assistance Commission	\$1,760,286		\$826,807	
90.404	HAVA Election Security Grants	Election Assistance Commission	2,850,233	COVID-19	2,006,599	COVID-19
	TOTAL SECRETARY OF STATE		<u>\$4,610,519</u>		<u>\$2,833,406</u>	
	SPECIES CONSERVATION, OFFICE OF					
11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	Department of Commerce	\$5,018,458		\$3,198,373	
15.231	Fish, Wildlife and Plant Conservation Resource Management	Department of the Interior	69,814		69,814	
15.517	Fish and Wildlife Coordination Act	Department of the Interior	611,845		611,845	
15.615	Cooperative Endangered Species Conservation Fund	Department of the Interior	77,888		59,200	
15.657	Endangered Species Conservation - Recovery Implementation Funds	Department of the Interior	98,122			
15.660	Endangered Species - Candidate Conservation Action Fund	Department of the Interior	14,000		14,000	
81.U17	Miscellaneous Bonneville Power Administration Grants	Department of Energy	3,214,609		814,626	
	TOTAL SPECIES CONSERVATION, OFFICE OF		<u>\$9,104,736</u>		<u>\$4,767,858</u>	
	STEM ACTION CENTER					
47.076	Education and Human Resources: NSF INCLUDES Planning Grant	National Science Foundation	\$70,694			
	TOTAL STEM ACTION CENTER		<u>\$70,694</u>			
	SUPERINTENDENT OF PUBLIC INSTRUCTION					
10.534	CACFP Meal Service Training Grants	Department of Agriculture	\$18,538			
10.541	Child Nutrition Technology Innovation Grant	Department of Agriculture	280,197		\$157,304	
10.553	School Breakfast Program (SBP)	Department of Agriculture	9,178,972		9,088,423	
10.553	School Breakfast Program (SBP)	Department of Agriculture	1,280,513	COVID-19	1,233,911	COVID-19
10.555	National School Lunch Program (NSLP)	Department of Agriculture	7,731,233	NC	4,343,288	NC
10.555	National School Lunch Program (NSLP)	Department of Agriculture	33,723,609		33,558,670	
10.555	National School Lunch Program (NSLP)	Department of Agriculture	4,454,640	COVID-19	4,343,288	COVID-19
10.556	Special Milk Program for Children (SMP)	Department of Agriculture	8,661		8,661	
10.556	Special Milk Program for Children (SMP)	Department of Agriculture	3,222	COVID-19	3,222	COVID-19
10.558	Child and Adult Care Food Program (CACFP)	Department of Agriculture	4,805,063		4,667,500	
10.558	Child and Adult Care Food Program (CACFP)	Department of Agriculture	1,827,215	COVID-19	1,821,358	COVID-19
10.559	Summer Food Service Program for Children (SFSPC)	Department of Agriculture	40,030,243		39,835,815	
10.559	Summer Food Service Program for Children (SFSPC)	Department of Agriculture	12,676,198	COVID-19	12,676,198	COVID-19
10.560	State Administrative Expenses for Child Nutrition	Department of Agriculture	1,165,464			
10.579	Child Nutrition Discretionary Grants Limited Availability	Department of Agriculture	375,483		117,344	
10.582	Fresh Fruit and Vegetable Program	Department of Agriculture	1,625,421		1,579,984	
10.582	Fresh Fruit and Vegetable Program	Department of Agriculture	(88,791)	COVID-19	(88,791)	COVID-19
10.589	Child Nutrition Direct Certification Performance Awards	Department of Agriculture	946			
15.130	Indian Education Assistance to Schools	Department of the Interior	151,663		151,663	
84.010	Title I Grants to Local Educational Agencies	Department of Education	57,512,017		56,660,899	
84.011	Migrant Education - State Grant Program	Department of Education	4,539,495		4,170,003	
84.013	Title I State Agency Program for Neglected & Delinquent Children & Youth	Department of Education	557,879		200,235	
84.027	Special Education Grants to States	Department of Education	58,275,714		55,845,363	
84.144	Migrant Education Coordination Program	Department of Education	80,122		25,921	
84.173	Special Education Preschool Grants	Department of Education	2,184,486		2,184,486	
84.196	Education for Homeless Children and Youth	Department of Education	314,907		229,658	
84.287	Twenty-First Century Community Learning Centers	Department of Education	4,969,883		4,590,636	
84.323	Special Education - State Personnel Development	Department of Education	122,271		5,000	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Department of Education	1,299,944		705,009	
84.358	Rural Education	Department of Education	344,143		328,107	
84.365	English Language Acquisition State Grants	Department of Education	2,172,111		2,007,215	
84.367	Improving Teacher Quality State Grants	Department of Education	9,416,599		8,888,603	
84.369	Grants for State Assessments and Related Activities	Department of Education	2,854,962			
84.377	School Improvement Grants	Department of Education	115,683		115,683	
84.424	Student Support and Academic Enrichment Program	Department of Education	5,436,113		5,319,384	
84.425D	Education Stabilization Fund - Elementary and Secondary School Emergency Relief Fund	Department of Education	52,965,681	COVID-19	52,950,134	COVID-19

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STATE OF IDAHO
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BY STATE AGENCY
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

AL	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	DIRECT AWARD EXPENDITURES	TYPE*	AMOUNT PROVIDED TO SUBRECIPIENTS	TYPE*
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	Health and Human Services	\$92,927			
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION	Health and Human Services	<u>1,276,830</u> <u>\$323,780,257</u>		<u>\$68,970</u> <u>\$307,793,144</u>	
TRANSPORTATION DEPARTMENT, IDAHO						
10.912	Environmental Quality Incentives Program	Department of Agriculture	\$413,960			
15.228	BLM Fuels Management and Community Fire Assistance Program	Department of the Interior	10,986			
20.106	Airport Improvement Program	Department of Transportation	576,876			
20.205	Highway Planning and Construction	Department of Transportation	379,638,059		\$3,327,486	
20.205	Highway Planning and Construction	Department of Transportation	911,579	R&D		
20.232	Commercial Driver's License Program Improvement Grant	Department of Transportation	111,628			
20.237	Commercial vehicle Information Systems and Networks	Department of Transportation	809,360			
20.500	Federal Transit Capital Investment Grants	Department of Transportation	6,207		6,207	
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	Department of Transportation	3,300			
20.509	Formula Grants for Rural Areas	Department of Transportation	7,523,143		7,061,069	
20.509	Formula Grants for Rural Areas	Department of Transportation	5,877,684	COVID-19	3,951,007	COVID-19
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	Department of Transportation	993,208		918,012	
20.526	Bus and Bus Facilities Formula, Competitive, and Low or No Emissions Programs	Department of Transportation	3,497,232		3,497,232	
20.600	State and Community Highway Safety	Department of Transportation	2,552,654		1,284,082	
20.616	National Priority Safety Programs	Department of Transportation	2,161,088		1,320,742	
	TOTAL TRANSPORTATION DEPARTMENT, IDAHO		<u>\$405,086,964</u>		<u>\$21,365,837</u>	
VETERANS SERVICES, DIVISION OF						
64.014	Veterans State Domiciliary Care	Department of Veterans Affairs	\$257,935			
64.014	Veterans State Domiciliary Care	Department of Veterans Affairs	708	COVID-19		
64.015	Veterans State Nursing Home Care	Department of Veterans Affairs	13,387,928			
64.015	Veterans State Nursing Home Care	Department of Veterans Affairs	3,233,752	COVID-19		
64.101	Burial Expense Allowances for Veterans	Department of Veterans Affairs	458,134			
64.203	State Veterans Cemetery Construction	Department of Veterans Affairs	3,677,283			
64.005	State Veterans Home Construction	Department of Veterans Affairs	2,453,994			
93.498	Provider Relief Fund	Health and Human Services	1,012,807	COVID-19		
	TOTAL VETERANS SERVICES, DIVISION OF		<u>\$24,482,541</u>			
VOCATIONAL REHABILITATION, DIVISION OF						
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	Department of Education	\$13,280,612			
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	Department of Education	292,707			
93.369	ACL Independent Living State Grants	Health and Human Services	370,899		\$257,016	
	TOTAL VOCATIONAL REHABILITATION, DIVISION OF		<u>\$13,944,218</u>		<u>\$257,016</u>	
WATER RESOURCES, DEPARTMENT OF						
15.981	Water Use Data and Research	Department of Interior	\$35,065	R&D		
66.433	State Underground Water Source Protection	Environmental Protection Agency	90,602			
81.U14	Tributary Water Conservation	Department of Energy	462,495			
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	Department of Homeland Security	103,208			
97.041	National Dam Safety Program	Department of Homeland Security	76,581			
97.045	FEMA Cooperating Technical Partners	Department of Homeland Security	49,219			
	TOTAL WATER RESOURCES, DEPARTMENT OF		<u>\$817,170</u>			
WORKFORCE DEVELOPMENT COUNCIL						
17.285	Apprenticeship USA Grants	Department of Labor	\$422,594		\$333,627	
	TOTAL WORKFORCE DEVELOPMENT COUNCIL		<u>\$422,594</u>		<u>\$333,627</u>	
	TOTAL EXPENDITURES OF FEDERAL AWARDS		<u>\$5,960,383,825</u>		<u>\$1,002,418,077</u>	

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