

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2022 SESSION BUDGET HEARING SCHEDULE (2-2-2022)**

**Tuesday, January 11:**

8:00 a.m. to 8:20 a.m.

8:20 a.m. to 9:20 a.m.

Welcome by JFAC Co-Chairs and Member Seat Selection  
*Keith Bybee, Division Manager, LSO Budget & Policy Analysis*  
-Review of JFAC Budget Hearing Schedule and Processes  
-FY 2021 Legislative Budget Book (LBB)  
    -Decision Unit Budget Model  
    -Supplemental Appropriations  
    -Budget Stabilization Fund and Other Fund Balances  
-Budget Laws, Title 67, Chapter 35, Idaho Code

*Break*

*9:20 a.m. to 9:30*

9:30 a.m. to 11:00 a.m.

Review of Governor's FY 2022 Budget Recommendation

*Alex Adams, Administrator*

*Office of the Governor, Division of Financial Management*

**Wed, January 12:**

8:00 a.m. to 8:40 a.m.

General Fund FY 2022 – FY 2023 Budget Review

*Keith Bybee, Division Manager*

*LSO, Division of Budget & Policy Analysis*

8:40 a.m. to 9:00 a.m.

Deficiency Warrants, Supplementals, and Rescissions

*Rob Sepich, Senior Budget & Policy Analyst*

1) Deficiency and Supplemental Comparison Reports

2) Order of Consideration

3) 2/3 Majority of JFAC to Reopen Budget

9:00 a.m. to 9:30 a.m.

LSO Audits Division Update

*April Renfro, Division Manager, LSO Audits*

*9:30 a.m. to 9:40 a.m.*

*Break*

9:40 a.m. to 11:00 a.m.

American Rescue Plan and Infrastructure Investment and Jobs Act

*Alex Adams, Administrator*

*Office of the Governor, Division of Financial Management*

**Thursday, January 13:**

8:00 a.m. to 8:20 a.m.

Review of Statewide Cost Allocation Plan

*Christine Otto, Senior Budget & Policy Analyst*

8:20 a.m. to 8:40 a.m.

Overview of Budget Hearings

*Keith Bybee, Manager of Budget & Policy Analysis*

8:40 a.m. to 11:00 a.m.

Special Hearings (CARES ACT I, II, ARPA, IIJA)

**Friday, January 14:**

8:00 a.m. to 8:20 a.m.

Economic Outlook & Revenue Assessment Committee (EORAC)

8:20 a.m. to 9:20 a.m.

General Fund Daily Update

*Keith Bybee, Division Manager*

*LSO, Division of Budget & Policy Analysis*

*Erin Phipps, Revenue Analyst, LSO*

1) LBB Front End Report: General Fund Revenue Estimates

2) General Fund Daily Update (green sheet)

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9:20 a.m. to 9:40 a.m.                    *Break*  
9:40 a.m. to 11:00 a.m.                JFAC Action on Deficiency Warrants, Supplemental  
Appropriations or Rescissions

End of Week 1

**Monday, January 17:**

8:00 a.m. to 8:30 a.m.                    **IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY**  
Governor's Revised FY 2022 & FY 2023 Budget Recommendation  
*Alex Adams, Administrator*  
*Office of the Governor, Division of Financial Management*

8:30 a.m. to 8:45 a.m.                    The Public Education Stabilization Fund (PESF), §33-1018C, IC  
*Jared Tatro, Deputy Manager*

8:45 a.m. to 9:10 a.m.                    Department of Education  
*9:10 a.m. to 9:25 a.m.                    Break*  
9:25 a.m. to 10:40 a.m.                Public School Support (K-12)

**Tuesday, January 18:**

8:00 a.m. to 9:20 a.m.                    **Department of Correction**  
Management Services  
State Prisons  
County & Out-of-State Placements  
Correctional Alternative Placement Program (CAPP)

*9:20 a.m. to 9:40 a.m.                    Break*  
9:40 a.m. to 10:30 a.m.                Community Corrections  
Education & Treatment  
Medical Services

10:30 a.m. to 11:00 a.m.                Commission for Pardons and Parole

**Wed, January 19:**

8:00 a.m. to 9:00 a.m.                    Department of Water Resources  
9:00 a.m. to 9:20 a.m.                    Wolf Depredation Control Board  
*9:20 a.m. to 9:30 a.m.                    Break*  
9:30 a.m. to 10:10 a.m.                Department of Agriculture  
10:10 a.m. to 10:40 a.m.                State Treasurer  
10:40 a.m. to 11:00 a.m.                Lieutenant Governor

**Thursday, January 20:**

8:00 a.m. to 8:30 a.m.                    PERSI  
8:30 a.m. to 9:00 a.m.                    Division of Human Resources  
*9:00 a.m. to 9:15 a.m.                    Break*  
9:15 a.m. to 10:00 a.m.                Office of Information Technology Services  
10:00 a.m. to 10:40 a.m.                Division of Occupational and Professional Licenses

**Friday, January 21:**

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2022 SESSION BUDGET HEARING SCHEDULE (2-2-2022)**

8:00 a.m. to 9:00 a.m.	Department of Lands
9:00 a.m. to 9:20 a.m.	Endowment Fund Investment Board
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:00 a.m.	Division of Veterans Services
10:00 a.m. to 10:30 a.m.	Office of Drug Policy
10:30 a.m. to 11:00 a.m.	Commission for Blind and Visually Impaired

**End of Week 2**

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**Monday, January 24:**

8:00 a.m. to 8:30 a.m.	State Board of Education Overview
8:30 a.m. to 9:00 a.m.	Office of the State Board of Education
9:00 a.m. to 9:20 a.m.	Charter School Commission
<i>9:20 a.m. to 9:35 a.m.</i>	<i>Break</i>
9:35 a.m. to 9:50 a.m.	OSBE – Scholarships & Grants
9:50 a.m. to 10:15 a.m.	OSBE – Statewide Programs at College and Universities
10:15 a.m. to 10:40 a.m.	Idaho Public Television
10:40 a.m. to 11:00 a.m.	Division of Vocational Rehabilitation

**Tuesday, January 25:**

8:00 a.m. to 8:15 a.m.	Presidents' Leadership Council <i>President Green, University of Idaho</i>
8:15 a.m. to 9:00 a.m.	Lewis-Clark State College
9:00 a.m. to 9:45 a.m.	Boise State University
<i>9:45 a.m. to 10:00 a.m.</i>	<i>Break</i>
10:00 a.m. to 10:20 a.m.	Boise Internal Medicine Residency
10:20 a.m. to 10:40 a.m.	Psychiatry Residency – University of Washington in Boise
10:40 a.m. to 10:55 a.m.	Executive Office of the Governor
10:55 a.m. to 11:15 a.m.	Division of Financial Management

**Wed, January 26:**

8:00 a.m. to 8:35 a.m.	College of Southern Idaho
8:35 a.m. to 9:10 a.m.	North Idaho College
<i>9:10 a.m. to 9:25 a.m.</i>	<i>Break</i>
9:25 a.m. to 10:00 a.m.	College of Western Idaho
10:00 a.m. to 10:35 a.m.	College of Eastern Idaho
10:35 a.m. to 11:00 a.m.	Office of the State Controller

**Thursday, January 27:**

8:00 a.m. to 8:45 a.m.	Idaho State University
8:45 a.m. to 9:10 a.m.	Idaho Museum of Natural History
9:10 a.m. to 9:35 a.m.	Idaho Dental Education Program
<i>9:35 a.m. to 9:50 a.m.</i>	<i>Break</i>
9:50 a.m. to 10:15 a.m.	University of Utah Medical Education
10:15 a.m. to 10:40 a.m.	Family Medical Residency Programs
10:40 a.m. to 11:00 a.m.	Eastern Idaho Medical Residencies

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2022 SESSION BUDGET HEARING SCHEDULE (2-2-2022)**

**Friday, January 28:**

8:00 a.m. to 8:45 a.m.	University of Idaho
8:45 a.m. to 9:10 a.m.	Forest Utilization Research
9:10 a.m. to 9:35 a.m.	Geological Survey
<i>9:35 a.m. to 9:50 a.m.</i>	<i>Break</i>
9:50 a.m. to 10:15 a.m.	Agricultural Research and Extension Services
10:15 a.m. to 10:40 a.m.	WIMU Veterinarian Education
10:40 a.m. to 11:00 a.m.	WWAMI

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**End of Week 3**

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**Monday, January 31:**

8:00 a.m. to 8:45 a.m.	<b>Department of Health &amp; Welfare</b>
8:45 a.m. to 9:10 a.m.	Department of Health & Welfare (Director's Overview)
9:10 a.m. to 9:30 a.m.	Child Welfare
9:30 a.m. to 9:45 a.m.	Services for Developmentally Disabled
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:45 a.m. to 10:05 a.m.	Service Integration
10:05 a.m. to 10:30 a.m.	Division of Welfare
10:30 a.m. to 11:00 a.m.	Division of Medicaid

**Tuesday, February 1:**

8:00 a.m. to 8:20 a.m.	<b>Department of Health &amp; Welfare</b>
8:20 a.m. to 8:40 a.m.	Domestic Violence Council
8:40 a.m. to 9:00 a.m.	Developmental Disabilities Council
9:00 a.m. to 9:20 a.m.	Indirect Support Services
9:20 a.m. to 9:40 a.m.	Licensing & Certification
<i>9:20 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:00 a.m.	Substance Abuse Services
10:00 a.m. to 10:20 a.m.	Mental Health Services
10:20 a.m. to 10:40 a.m.	Psychiatric Hospitalizations
10:40 a.m. to 11:00 a.m.	Public Health Services

**Wed, February 2:**

8:00 a.m. to 9:00 a.m.	Department of Fish and Game
9:00 a.m. to 9:20 a.m.	Office of Species Conservation
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 9:50 a.m.	Idaho Commission on the Arts
9:50 a.m. to 10:10 a.m.	Commission on Hispanic Affairs
10:10 a.m. to 10:35 a.m.	Idaho Liquor Division
10:35 a.m. to 11:00 a.m.	Idaho Lottery Commission

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**Thursday, February 3:**

8:00 a.m. to 9:00 a.m.	Department of Environmental Quality
9:00 a.m. to 9:30 a.m.	Soil and Water Conservation Commission
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:10 a.m.	Department of Administration
10:10 a.m. to 10:25 a.m.	Bond Payment Program
10:25 a.m. to 10:40 a.m.	Capitol Commission
10:40 a.m. to 11:00 a.m.	Permanent Building Fund

**Friday, February 4:**

8:00 a.m. to 8:30 a.m.	Judicial Branch – Court Operations
8:30 a.m. to 9:00 a.m.	Judicial Council
9:00 a.m. to 9:30 a.m.	Guardian Ad Litem
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:45 a.m. to 10:25 a.m.	Department of Juvenile Corrections
10:25 a.m. to 11:00 a.m.	<b>Supplemental Appropriations:</b>
	<u>Public School Support</u>
	Career Ladder
	Pupil Transportation
	Idaho Digital Learning Academy
	School Nutrition Program
	<u>Office of the State Board of Education</u>
	Office Space for New Employees
	Arts in Public Schools
	Idaho Cattle Foundation Disbursement
	<u>Department of Health and Welfare</u>
	Home and Community Based Services
	Medicaid Expansion Funding
	Expansion Federal Reduction
	Receipt Authority
	Drug Assistance Program Receipt Authority
	State Hospital South - Institute of Mental Disease Billing
	State Hospital West - Joint Accreditation
	Domestic Violence Council - Domestic Violence Grants

**End of Week 4**

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**Monday, February 7:**

8:00 a.m. to 8:25 a.m.	Commission on Aging
8:25 a.m. to 8:50 a.m.	State Independent Living Council
8:50 a.m. to 9:15 a.m.	Commission for Libraries
<i>9:15 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 9:55 a.m.	Historical Society
9:55 a.m. to 10:20 a.m.	Public Utilities Commission
10:20 a.m. to 10:45 a.m.	STEM Action Center

**Tuesday, February 8:**

8:00 a.m. to 8:20 a.m.	Brand Inspection
8:20 a.m. to 9:05 a.m.	Idaho State Police
9:05 a.m. to 9:25 a.m.	POST Academy
<i>9:25 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:00 a.m.	Racing Commission
10:00 a.m. to 10:30 a.m.	Industrial Commission
10:30 a.m. to 11:00 a.m.	Secretary of State

**Wed, February 9:**

8:00 a.m. to 8:40 a.m.	Career Technical Education
8:40 a.m. to 8:55 a.m.	Small Business Development Centers
8:55 a.m. to 9:10 a.m.	TechHelp
<i>9:10 a.m. to 9:25 a.m.</i>	<i>Break</i>
9:25 a.m. to 9:55 a.m.	Department of Commerce
9:55 a.m. to 10:35 a.m.	Department of Labor
10:35 a.m. to 10:55 a.m.	Workforce Development Council

**Thursday, February 10:**

8:00 a.m. to 8:45 a.m.	Idaho State Tax Commission
8:45 a.m. to 9:05 a.m.	Board of Tax Appeals
<i>9:05 a.m. to 9:25 a.m.</i>	<i>Break</i>
9:25 a.m. to 9:45 a.m.	Change in Employee Compensation (CEC) Committee Report
9:45 a.m. to 10:55 a.m.	Review of JFAC Statewide Budget Decisions <i>Keith Bybee, Division Manager</i> <i>LSO, Division of Budget &amp; Policy Analysis</i>

**Friday, February 11:**

8:00 a.m. to 9:00 a.m.	Department of Parks and Recreation
9:00 a.m. to 9:30 a.m.	Department of Finance
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:45 a.m. to 10:15 a.m.	Department of Insurance
10:15 a.m. to 10:35 a.m.	Idaho Educational Services for the Deaf & Blind
10:35 a.m. to 11:00 a.m.	Supplementals or Rescissions

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End of Week 5

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**2022 SESSION BUDGET HEARING SCHEDULE (2-2-2022)**

**Monday, February 14:**

8:00 a.m. to 8:25 a.m.	State Appellate Public Defender
8:25 a.m. to 8:50 a.m.	Public Defense Commission
8:50 a.m. to 9:30 a.m.	Attorney General
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:45 a.m. to 10:05 a.m.	Office of Energy and Mineral Resources
10:05 a.m. to 10:20 a.m.	Update for Public Health Districts and Catastrophic Health Care Program
10:20 a.m. to 10:40 a.m.	Office of Performance Evaluations

**Tuesday, February 15:**

8:00 a.m. to 8:30 a.m.	Legislative Services Office
8:30 a.m. to 9:15 a.m.	Military Division
<i>9:15 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:45 a.m.	Idaho Transportation Department <i>Transportation Services</i> <i>Division of Motor Vehicles</i> <i>Highway Operations</i> <i>Contract Construction and Right-of-Way Acquisition</i>

**Wed, February 16:**

8:00 a.m. to 8:20 a.m.	Millennium Fund Recommendations
8:20 a.m. to 8:35 a.m.	Germane Committee Chairman
8:35 a.m. to 8:50 a.m.	Germane Committee Chairman
8:50 a.m. to 9:05 a.m.	Germane Committee Chairman
9:05 a.m. to 9:35 a.m.	Germane Committee Chairman
<i>9:35 a.m. to 9:55 a.m.</i>	<i>Break</i>
9:55 a.m. to 10:30 a.m.	Statewide Budget Decisions

**Thursday, February 17:**

8:00 a.m. to 8:15 a.m.	Germane Committee Chairman
8:15 a.m. to 8:30 a.m.	Germane Committee Chairman
8:30 a.m. to 8:45 a.m.	Germane Committee Chairman
8:45 a.m. to 9:00 a.m.	Germane Committee Chairman
9:00 a.m. to 9:15 a.m.	Germane Committee Chairman
<i>9:15 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 11:00 a.m.	Finish Supplemental Appropriations

**Friday, February 18:**      **FY 2023 Budget Setting Begins**