

JOINT FINANCE-APPROPRIATIONS COMMITTEE
2019 BUDGET HEARING SCHEDULE (v2, 12-24-2018)

Tuesday, January 8:

8:00 a.m. to 8:15 a.m. Welcome by Co-Chairs
8:15 a.m. to 8:30 a.m. Committee Seat Selection
8:30 a.m. to 9:20 a.m. Review of JFAC Budget Hearing Schedule and Process for the
Following Nine Weeks
Layout of Legislative Budget Book (LBB)
Paul Headlee, Division Manager
LSO, Division of Budget & Policy Analysis

9:20 a.m. to 9:30 a.m. Break

9:30 a.m. to 10:45 a.m. Review of Governor's FY 2020 Budget Recommendation
Alex Adams, Administrator
Office of the Governor, Division of Financial Management

Wed, January 9:

8:00 a.m. to 9:30 a.m. **Special Hearings**
General Fund FY 2019 – FY 2020 Budget Review
Paul Headlee, Division Manager
LSO, Division of Budget & Policy Analysis

Idaho Statutes Relating to JFAC and Budget Process
State Government Structure
Budget Development Structure – Benchmarks
LSO, Division of Budget & Policy Analysis Staff

9:30 a.m. to 9:45 a.m. Break

9:45 a.m. to 10:15 a.m. Deficiency Warrants, Supplementals, and Rescissions
Rob Sepich, Senior Budget & Policy Analyst
1) Deficiency and Supplemental Comparison Reports
2) Order of Consideration
3) 2/3 Majority of JFAC to Reopen Budget

10:15 a.m. to 10:45 a.m. **Special Hearing**
The Public Education Stabilization Fund (PESF), §33-1018C, IC
Robyn Lockett, Principal Budget & Policy Analyst

JOINT FINANCE-APPROPRIATIONS COMMITTEE
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Thursday, January 10:

8:00 a.m. – 8:45 a.m.

Budget Process (continued)

Personnel Structure in State Government
Cost Allocation for Agencies Providing Services to Other Agencies
LSO, Division of Budget & Policy Analysis Staff

8:45 a.m.

Budget Hearings

Office of the Governor

Executive Office of the Governor
Division of Financial Management

Legislative Branch

Legislative Services Office

9:30 a.m. - 9:40 a.m.

Break

9:40 a.m.

JFAC Action on Deficiency Warrants and
Supplemental Appropriations

Friday, January 11:

8:00 a.m.

Economic Outlook & Revenue Assessment Committee (EORAC)

Budget Hearings

Idaho Tax Commission
Board of Tax Appeals

Break

State Treasurer
Secretary of State
Industrial Commission

End of Week 1

JOINT FINANCE-APPROPRIATIONS COMMITTEE
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Monday, January 14:

8:00 a.m. – 8:30 a.m.

General Fund Daily Update Keith Bybee, *Deputy Division Manager*
LSO, Division of Budget & Policy Analysis
1) LBB Front End Report: General Fund Revenue Estimates
2) General Fund Daily Update (green sheet)

8:30 a.m.

Budget Hearings
Office of the Governor - Commission on the Arts
Self-Governing Agencies - Commission for Libraries

Break

Office of the Governor - Office of Drug Policy
Self-Governing Agencies - Division of Veterans Services
Office of the Governor - STEM Action Center

Tuesday, January 15:

8:00 a.m.

Budget Hearings
Department of Commerce
Department of Labor
Workforce Development Council
Department of Finance
Department of Insurance
Break
JFAC Action on Supplemental Appropriations

Wed, January 16:

8:00 a.m.

Budget Hearings
Judicial Branch
Guardian Ad Litem
Judicial Council
Break
Department of Water Resources
Department of Agriculture
Wolf Depredation Control Board

**JOINT FINANCE-APPROPRIATIONS COMMITTEE
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Thursday, January 17:

8:00 a.m.

State Board of Education

Small Business Development Centers
TechHelp
Career-Technical Education

Break

Office of the Governor

PERSI
State Controller
Lieutenant Governor

Friday, January 18:

8:00 a.m.

Department of Environmental Quality
Soil and Water Conservation Commission

Self-Governing Agencies –

Division of Building Safety
Regulatory Boards

Break

Change in Employee Compensation (CEC) Committee Report

JFAC Action on Supplemental Appropriations

End of Week 2

Monday, January 21:

IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY

8:00 a.m.

State Board of Education Overview
Office of the State Board of Education
Scholarships & Grants
Systemwide Programs under Community Colleges
College of Southern Idaho

Break

North Idaho College
College of Western Idaho
College of Eastern Idaho

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Tuesday, January 22:

8:00 a.m.

Idaho State University
Museum of Natural History
Idaho Dental Education Program
Break
Lewis - Clark State College

Wed, January 23:

8:00 a.m.

University of Idaho
Agricultural Research & Extension Service
Special Programs under the U of I
Forest Utilization Research
Geological Survey
Health Education Programs
Washington-Idaho-Montana-Utah (WIMU) Veterinary Education
WWAMI Medical Education
Break
University of Utah Medical Education
Family Medicine Residencies
Eastern Idaho Medical Residencies
Bingham Internal Medicine Residencies

Thursday, January 24:

8:00 a.m.

Public School Support
Public School Support - Questions and Answers
Break
Superintendent of Public Instruction (Department of Education)
Educational Services for the Deaf & Blind

Friday, January 25:

8:00 a.m.

Boise State University
Office of the State Board of Education
Systemwide Programs under College and Universities
Boise Internal Medicine Residency
Psychiatry Residency
Break
Division of Vocational Rehabilitation
Commission for the Blind and Visually Impaired
Commission on Aging

End of Week 3

**JOINT FINANCE-APPROPRIATIONS COMMITTEE
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Monday, January 28:

8:00 a.m.

Department of Health & Welfare

Department of Health & Welfare (Director's Overview)

Indirect Support Services

Public Health Services

Break

Healthcare Policy Initiatives

Licensing & Certification

Tuesday, January 29:

8:00 a.m.

State Appellate Public Defender

Public Defense Commission

Attorney General

Break

Department of Fish and Game

Office of Species Conservation

JFAC Action on Supplemental Appropriations

Wed, January 30:

8:00 a.m.

Department of Administration

Bond Payment Program

Capitol Commission

Permanent Building Fund

Break

Idaho Public Television

Commission on Hispanic Affairs

Thursday, January 31:

8:00 a.m.

Department of Health & Welfare

Child Welfare

Child Welfare System Update

Services for the Developmentally Disabled

Service Integration

Break

Office of the Governor

Division of Human Resources

Office of Information Technology Services

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Friday, February 1:

8:00 a.m.

Idaho Transportation Department

Transportation Services

Motor Vehicles

Highway Operations

Contract Construction and Right-of-Way Acquisition

Break

Department of Lands

Endowment Fund Investment Board

End of Week 4

Monday, February 4:

8:00 a.m.

Department of Juvenile Corrections

Department of Health and Welfare

Domestic Violence Council

Developmental Disabilities Council

Mental Health Services

Break

Psychiatric Hospitalization

Substance Abuse Services

Tuesday, February 5:

8:00 a.m.

Medical Boards

State Liquor Division

Idaho Lottery

Public Utilities Commission

Office of Energy and Mineral Resources

Break

State Independent Living Council

Historical Society

Commission on Aging

Wed, February 6:

8:00 a.m.

Department of Correction

Management Services

State Prisons

County & Out-of-State Placements

Correctional Alternative Placement Program (CAPP)

Break

Community Corrections

Community-Based Substance Abuse Prevention

Medical Services

Commission for Pardons and Parole

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Thursday, February 7:

8:00 a.m.

Office of Performance Evaluations
Department of Parks and Recreation
Lava Hot Springs
Break
Public Health Districts
Catastrophic Health Care Fund
Millennium Fund Recommendations

Friday, February 8:

Statewide Budget Decisions – JFAC Adjusted

End of Week 5

Monday, February 11:

8:00 a.m.

Department of Health and Welfare
Division of Welfare
Division of Medicaid

Tuesday, February 12:

8:00 a.m.

Military Division
Division of Idaho State Police
POST Academy
Racing Commission
Brand Inspection

Wed, February 13:

8:00 a.m.

Germane Committee Reports

Thursday, February 14:

8:00 a.m.

Supplemental Appropriations

Friday, February 15:

FY 2020 Budget Setting Begins

End of Week 6
