## Joint Finance-Appropriations Committee
### 2018 Budget Hearing Schedule (Revised 1-26-2018)

#### Tuesday, January 9:
- **8:00 a.m. to 8:20 a.m.** Welcome by Co-Chairs and Laptop Computer Setup by Staff
- **8:20 a.m. to 9:30 a.m.** Review of Governor’s Recommendation
  - Jani Revier, Administrator
  - Division of Financial Management
- **9:30 a.m. to 9:40 a.m.** Break
- **9:40 a.m. to 10:50 a.m.** Review Budget Hearing Schedule & Legislative Budget Book and General Fund FY 2018 – FY 2019 Budget Scenarios
  - Paul Headlee, Division Manager
  - LSO, Division of Budget & Policy Analysis

#### Wed, January 10:
**Special Hearings**
- **8:00 a.m. to 8:30 a.m.** State Employee Group Health Insurance Update
  - Jennifer Pike, Office of Group Insurance
  - State Department of Administration
- **8:30 a.m. to 9:00 a.m.** Graduate Medical Education, 10-Year Strategic Plan
  - Matt Freeman, Office of the State Board of Education
  - Dr. Ted Epperly, Executive Director of Family Medical Residences in Idaho
- **9:00 a.m. to 9:30 a.m.** Deficiency Warrants, Supplementals, and Rescissions
  - Jared Hoskins, Principal Analyst
  - 1) Deficiency and Supplemental Comparison Reports
  - 2) Order of Consideration
  - 3) 2/3 Majority of JFAC to Reopen Budget
- **9:30 a.m. to 9:45 a.m.** Break
- **9:45 a.m.** Budget Hearings
  - **Office of the Governor**
    - Executive Office of the Governor
    - Division of Financial Management
  - **Legislative Branch**
    - Legislative Services Office

#### Thursday, January 11:
**Special Hearing**
- **8:00 a.m.** The Public Education Stabilization Fund and §33-1018C, IC
  - Robyn Lockett, Principal Budget & Policy Analyst
  - Deficiency Warrants and Supplemental Appropriations
Friday, January 12:  
8:00 a.m. Department of Finance  
**Office of the Governor** - Office of Drug Policy  
**Self-Governing Agencies** - Division of Veterans Services  
**Office of the Governor** - Division of Human Resources

Monday, January 15:  
**IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY**  
8:00 a.m. – 8:30 a.m. Update on Idaho Health Care Plan – Department of Health and Welfare (Director Russ Barron and Deputy Director Lori Wolff) and Department of Insurance (Director Dean Cameron)  
8:30 a.m. – 9:00 a.m. Update on Children’s Health Insurance Plan (CHIP) - Department of Health and Welfare (Director Russ Barron)  
9:00 a.m. – 9:20 a.m. General Fund Daily Update - *Keith Bybee, Principal Analyst*  
1) LBB Front End Report: General Fund Revenue Estimates  
2) General Fund Daily Update (green sheet)  
9:20 a.m. – 9:30 a.m. Break  
9:30 a.m. Supplemental Appropriations

Tuesday, January 16:  
8:00 a.m.  
**Office of the Governor**  
Commission on the Arts  
**Self-Governing Agencies**  
Commission for Libraries  
Judicial Branch  
Guardian Ad Litem  
Judicial Council
JOINT FINANCE-APPROPRIATIONS COMMITTEE
2018 BUDGET HEARING SCHEDULE (Revised 1-26-2018)

Wed, January 17:  
8:00 a.m.  
Office of the Governor  
STEM Action Center  
State Board of Education  
Small Business Development Centers  
TechHelp  
Career-Technical Education  
Department of Commerce  
Department of Labor / Workforce Development Council

Thursday, January 18:  
8:00 a.m.  
Department of Environmental Quality  
Soil and Water Conservation Commission  
Idaho State Tax Commission  
Break  
Department of Insurance  
Supplemental Appropriations

Friday, January 19:  
8:00 a.m.  
Office of the Governor  
PERSI  
State Controller  
Lieutenant Governor  
Break  
Self-Governing Agencies – Division of Building Safety  
Economic Outlook & Revenue Assessment Committee (EORAC)

Monday, January 22:  
8:00 a.m.  
State Board of Education Overview  
Office of the State Board of Education  
Systemwide Programs under College & Universities  
Scholarships & Grants  
College of Western Idaho  
Break  
College of Southern Idaho  
North Idaho College  
College of Eastern Idaho
JOINT FINANCE-APPROPRIATIONS COMMITTEE
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Tuesday, January 23:
8:00 a.m. Change in Employee Compensation (CEC) Committee Report
Idaho State University
Museum of Natural History
Idaho Dental Education Program
Break
Lewis - Clark State College
Boise State University

Wed, January 24:
8:00 a.m. University of Idaho
Agricultural Research & Extension Service
Special Programs under the U of I
Forest Utilization Research
Geological Survey
Health Education Programs
Washington-Idaho Veterinary Education
WWAMI
Break
University of Utah
Boise Internal Medicine
Psychiatry Education
Family Medicine Residencies
Eastern Idaho Medical Residencies
Bingham Internal Medicine Residencies

Thursday, January 25:
8:00 a.m. Public School Support
Break
Public School Support - Questions and Answers
Superintendent of Public Instruction (Department of Education)
Services for the Deaf & Blind (Public School Support)

Friday, January 26:
8:00 a.m. Department of Water Resources
Department of Agriculture
Wolf Depredation Control Board
Break
Division of Vocational Rehabilitation
Commission for the Blind and Visually Impaired
Monday, January 29: 
8:00 a.m. 
**Department of Health & Welfare**
- Department of Health & Welfare (overview)
- Public Health Services
- Division of Welfare 
  *Break*
- Indirect Support Services
- Licensing & Certification

Tuesday, January 30: 
8:00 a.m. 
**State Appellate Public Defender**
- Public Defense Commission
- Attorney General 
  *Break*
- Department of Fish and Game
- Office of Species Conservation
- Supplemental Appropriations

Wed, January 31: 
8:00 a.m. 
**Department of Health & Welfare**
- Child Welfare
- Services for the Developmentally Disabled
- Healthcare Policy Initiatives 
  *Break*
- Division of Medicaid
- State Treasurer
- Secretary of State

Thursday, February 1: 
8:00 a.m. 
**Department of Administration**
- Bond Payment Program
- Permanent Building Fund
- Capitol Commission 
  *Break*
- Idaho Public Television
- Commission on Hispanic Affairs

Friday, February 2: 
8:00 a.m. 
**Department of Health & Welfare**
- Commission on Aging
- Mental Health Services
- Psychiatric Hospitalization
- Substance Abuse Services 
  *Break*
- Supplemental Appropriations
Monday, February 5:
8:00 a.m. Idaho Transportation Department
Self-Governing Agencies – Regulatory Boards
Break
Self-Governing Agencies – Medical Boards
State Liquor Division
Idaho State Lottery

Tuesday, February 6:
8:00 a.m. State Independent Living Council
Historical Society
Break
Department of Lands
Endowment Fund Investment Board

Wed, February 7:
8:00 a.m. Department of Correction
Management Services
State Prisons
County & Out-of-State Placements
Correctional Alternative Placement Program (CAPP)
Break
Community Corrections
Community-Based Substance Abuse Prevention
Medical Services
Commission for Pardons and Parole

Thursday, February 8:
8:00 a.m. Millennium Fund Recommendations
Catastrophic Health Care Fund
Department of Juvenile Corrections
Break
Department of Parks & Recreation
Lava Hot Springs Foundation

Friday, February 9: NO HEARING this day due to American Democracy Training for all Legislators.
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Monday, February 12:
8:00 a.m.  
Brand Inspection
POST Academy
Racing Commission
Division of Idaho State Police
Military Division

Tuesday, February 13:
8:00 a.m.  
Statewide Budget Decisions – JFAC Adjusted

Wed, February 14:
8:00 a.m.  
Germane Committee Reports

Thursday, February 15:
8:00 a.m.  
Supplemental Appropriations

Friday, February 16:  
FY 2019 Budget Setting Starts

Agencies with Maintenance of Current Operations (MCO) Requests - No Hearing Scheduled:

Office of Performance Evaluations
Board of Tax Appeals
Public Health Districts
Industrial Commission
Public Utilities Commission
Office of Energy & Mineral Resources