

JOINT FINANCE-APPROPRIATIONS COMMITTEE
2018 BUDGET HEARING SCHEDULE *(Revised 1-26-2018)*

Tuesday, January 9:

8:00 a.m. to 8:20 a.m.
8:20 a.m. to 9:30 a.m.

Welcome by Co-Chairs and Laptop Computer Setup by Staff
Review of Governor's Recommendation
Jani Revier, Administrator
Division of Financial Management

9:30 a.m. to 9:40 a.m.
9:40 a.m. to 10:50 a.m.

Break
Review Budget Hearing Schedule & Legislative Budget Book
and General Fund FY 2018 – FY 2019 Budget Scenarios
Paul Headlee, Division Manager
LSO, Division of Budget & Policy Analysis

Wed, January 10:

8:00 a.m. to 8:30 a.m.

Special Hearings
State Employee Group Health Insurance Update
Jennifer Pike, Office of Group Insurance
State Department of Administration

8:30 a.m. to 9:00 a.m.

Graduate Medical Education, 10-Year Strategic Plan
Matt Freeman, Office of the State Board of Education
Dr. Ted Epperly, Executive Director of Family Medical
Residences in Idaho

9:00 a.m. to 9:30 a.m.

Deficiency Warrants, Supplementals, and Rescissions
Jared Hoskins, Principal Analyst
1) Deficiency and Supplemental Comparison Reports
2) Order of Consideration
3) 2/3 Majority of JFAC to Reopen Budget

9:30 a.m. to 9:45 a.m.

Break

9:45 a.m.

Budget Hearings
Office of the Governor
Executive Office of the Governor
Division of Financial Management
Legislative Branch
Legislative Services Office

Thursday, January 11:

8:00 a.m.

Special Hearing
The Public Education Stabilization Fund and §33-1018C, IC
Robyn Lockett, Principal Budget & Policy Analyst

Deficiency Warrants and Supplemental Appropriations

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Friday, January 12:

8:00 a.m. Department of Finance
Office of the Governor - Office of Drug Policy
Self-Governing Agencies - Division of Veterans Services
Office of the Governor - Division of Human Resources

Monday, January 15:

IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY

Special Hearings

8:00 a.m. – 8:30 a.m. Update on Idaho Health Care Plan – Department of Health and Welfare (Director Russ Barron and Deputy Director Lori Wolff) and Department of Insurance (Director Dean Cameron)

8:30 a.m. – 9:00 a.m. Update on Children’s Health Insurance Plan (CHIP) - Department of Health and Welfare (Director Russ Barron)

9:00 a.m. – 9:20 a.m. General Fund Daily Update - *Keith Bybee, Principal Analyst*
1) LBB Front End Report: General Fund Revenue Estimates
2) General Fund Daily Update (green sheet)

9:20 a.m. – 9:30 a.m. Break

9:30 a.m. Supplemental Appropriations

Tuesday, January 16:

8:00 a.m. **Office of the Governor**
Commission on the Arts
Self-Governing Agencies
Commission for Libraries
Judicial Branch
Guardian Ad Litem
Judicial Council

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Wed, January 17:

8:00 a.m.

Office of the Governor

STEM Action Center

State Board of Education

Small Business Development Centers

TechHelp

Career-Technical Education

Department of Commerce

Department of Labor / Workforce Development Council

Thursday, January 18:

8:00 a.m.

Department of Environmental Quality

Soil and Water Conservation Commission

Idaho State Tax Commission

Break

Department of Insurance

Supplemental Appropriations

Friday, January 19:

8:00 a.m.

Office of the Governor

PERSI

State Controller

Lieutenant Governor

Break

Self-Governing Agencies – Division of Building Safety

Economic Outlook & Revenue Assessment Committee (EORAC)

Monday, January 22:

8:00 a.m.

State Board of Education Overview

Office of the State Board of Education

Systemwide Programs under College & Universities

Scholarships & Grants

College of Western Idaho

Break

College of Southern Idaho

North Idaho College

College of Eastern Idaho

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Tuesday, January 23:

8:00 a.m.

Change in Employee Compensation (CEC) Committee Report
Idaho State University
Museum of Natural History
Idaho Dental Education Program
Break
Lewis - Clark State College
Boise State University

Wed, January 24:

8:00 a.m.

University of Idaho
Agricultural Research & Extension Service
Special Programs under the U of I
Forest Utilization Research
Geological Survey
Health Education Programs
Washington-Idaho Veterinary Education
WWAMI
Break
University of Utah
Boise Internal Medicine
Psychiatry Education
Family Medicine Residencies
Eastern Idaho Medical Residencies
Bingham Internal Medicine Residencies

Thursday, January 25:

8:00 a.m.

Public School Support
Break
Public School Support - Questions and Answers
Superintendent of Public Instruction (Department of Education)
Services for the Deaf & Blind (Public School Support)

Friday, January 26:

8:00 a.m.

Department of Water Resources
Department of Agriculture
Wolf Depredation Control Board
Break
Division of Vocational Rehabilitation
Commission for the Blind and Visually Impaired

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Monday, January 29:

8:00 a.m.

Department of Health & Welfare

Department of Health & Welfare (overview)

Public Health Services

Division of Welfare

Break

Indirect Support Services

Licensing & Certification

Tuesday, January 30:

8:00 a.m.

State Appellate Public Defender

Public Defense Commission

Attorney General

Break

Department of Fish and Game

Office of Species Conservation

Supplemental Appropriations

Wed, January 31:

8:00 a.m.

Department of Health & Welfare

Child Welfare

Services for the Developmentally Disabled

Healthcare Policy Initiatives

Break

Division of Medicaid

State Treasurer

Secretary of State

Thursday, February 1:

8:00 a.m.

Department of Administration

Bond Payment Program

Permanent Building Fund

Capitol Commission

Break

Idaho Public Television

Commission on Hispanic Affairs

Friday, February 2:

8:00 a.m.

Department of Health & Welfare

Commission on Aging

Mental Health Services

Psychiatric Hospitalization

Substance Abuse Services

Break

Supplemental Appropriations

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Monday, February 5:

8:00 a.m. Idaho Transportation Department
Self-Governing Agencies – Regulatory Boards
Break
Self-Governing Agencies – Medical Boards
State Liquor Division
Idaho State Lottery

Tuesday, February 6:

8:00 a.m. State Independent Living Council
Historical Society
Break
Department of Lands
Endowment Fund Investment Board

Wed, February 7:

8:00 a.m. Department of Correction
Management Services
State Prisons
County & Out-of-State Placements
Correctional Alternative Placement Program (CAPP)
Break
Community Corrections
Community-Based Substance Abuse Prevention
Medical Services
Commission for Pardons and Parole

Thursday, February 8:

8:00 a.m. Millennium Fund Recommendations
Catastrophic Health Care Fund
Department of Juvenile Corrections
Break
Department of Parks & Recreation
Lava Hot Springs Foundation

Friday, February 9:

NO HEARING this day due to American Democracy Training for all Legislators.

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Monday, February 12:

8:00 a.m. Brand Inspection
 POST Academy
 Racing Commission
 Division of Idaho State Police
 Military Division

Tuesday, February 13:

8:00 a.m. Statewide Budget Decisions – JFAC Adjusted

Wed, February 14:

8:00 a.m. Germane Committee Reports

Thursday, February 15:

8:00 a.m. Supplemental Appropriations

Friday, February 16:

FY 2019 Budget Setting Starts

Agencies with Maintenance of Current Operations (MCO) Requests - No Hearing Scheduled:

Office of Performance Evaluations
Board of Tax Appeals
Dept. Health & Welfare – Service Integration, Developmental Disabilities Council, Domestic
 Violence Council

Public Health Districts
Industrial Commission
Public Utilities Commission
Office of Energy & Mineral Resources