

JOINT FINANCE-APPROPRIATIONS COMMITTEE

Budget Setting Schedule for FY 2020 (v.4)

DEPARTMENT	ANALYST	DATE
1. Dept. of Finance Dept. of Insurance Board of Tax Appeals	Keith Bybee	Friday, Feb 15
2. Public Health Districts Div. of Veterans Services Office of Drug Policy	Jared Tatro	
3. Public School Support/Financing Administrators Teachers Operations Children's Programs Facilities Central Services Education Services for the Deaf & Blind	Robyn Lockett	Monday, Feb 18
4. Commission on Hispanic Affairs Commission for the Blind & Visually Impaired	Jill Randolph	
5. Dept. of Juvenile Corrections State Appellate Public Defender	Jared Hoskins	Tuesday, Feb 19
6. Endowment Fund Investment Board Lava Hot Springs Foundation Office of Species Conservation Soil and Water Conservation Commission	Rob Sepich	
7. STEM Action Center Agricultural Research & Extension Career-Technical Education State Board of Education	Janet Jessup	Wednesday, Feb 20
8. Office of Energy & Mineral Resources Public Utilities Commission	Maggie Smith	
9. Dept. of Correction Management Services State Prisons County & Out of State Placement Correctional Alternative Placement Community Corrections Community-Based Substance Abuse Medical Services Commission of Pardons & Parole	Jared Hoskins	Thursday, Feb 21

JOINT FINANCE-APPROPRIATIONS COMMITTEE
Budget Setting Schedule for FY 2020 (v.4)

DEPARTMENT		ANALYST	DATE
10.	Idaho Public Television Commission for Libraries State Independent Living Council	Jill Randolph	Friday, Feb 22
11.	Mental Health Services Psychiatric Hospitalization Substance Abuse Services Catastrophic Healthcare Program (CAT Fund)	Jared Tatro	
12.	Judicial Branch Public Defense Commission Attorney General	Jared Hoskins	Monday, Feb 25
13.	Superintendent of Public Instruction Div. of Human Resources Office of Information Technology	Robyn Lockett	
14.	Lieutenant Governor	Maggie Smith	
15.	Dept. of Lands Dept. of Environmental Quality	Rob Sepich	Tuesday, Feb 26
16.	College & Universities Health Education Programs	Janet Jessup	
17.	Military Division Div. of Building Safety Regulatory Boards	Christine Otto	Wednesday, Feb 27
18.	Div. of Medicaid Div. of Welfare Public Health Services	Jared Tatro	
19.	Commission on Aging Div. of Vocational Rehabilitation	Jill Randolph	Thursday, Feb 28
20.	Industrial Commission Medical Boards Idaho Lottery	Maggie Smith	

JOINT FINANCE-APPROPRIATIONS COMMITTEE
Budget Setting Schedule for FY 2020 (v.4)

DEPARTMENT	ANALYST	DATE
21. Executive Office of the Governor Div. of Financial Management Legislative Services Office Office of Performance Evaluations	Keith Bybee Paul Headlee	Friday, March 1
22. Brand Inspection Div. of Idaho State Police Peace Officer Standards and Training (POST) Racing Commission	Christine Otto	
23. Dept. of Parks and Recreation Dept. of Water Resources	Rob Sepich	Monday, March 4
24. Service Integration Child Welfare Services for the Developmentally Disabled	Jared Tatro	
25. Community Colleges Special Programs	Janet Jessup	Tuesday, March 5
26. Dept. of Administration Bond Payment Program Capitol Commission Permanent Building Fund	Jill Randolph	
27. Idaho Transportation Department Transportation Services Department of Motor Vehicles Highway Operations Contract Construction	Christine Otto	Wednesday, March 6
28. PERSI State Controller State Liquor Division State Treasurer Secretary of State	Maggie Smith	
29. Idaho Tax Commission Dept. of Commerce Dept. of Labor Workforce Development Council	Keith Bybee	Thursday, March 7
30. Historical Society Arts Commission	Jill Randolph	
31. Indirect Support Services Independent Councils Licensing & Certification Healthcare Policy Initiatives Millennium Fund	Jared Tatro	Friday, March 8
32. Dept. of Agriculture Wolf Depredation Control Board Dept. of Fish & Game	Rob Sepich	