

JOINT FINANCE-APPROPRIATIONS COMMITTEE

Budget Setting Sequence for FY 2023

Version No. 3 (2-25-2022)

DEPARTMENT	ANALYST	DATE
1. Office of the Governor Office of Species Conservation Soil & Water Conservation Commission Endowment Fund Investment Board	Rob Sepich	Mon February 21
2. State Independent Living Council Office of the Governor Commission on Aging Supplemental State Board of Education Division of Vocational Rehabilitation	Jill Randolph	
3. Office of the Governor Blind and Visually Impaired Commisison STEM Action Center Self-Governing Agencies Division of Veterans Services Supplemental	Nate Osborne	Tues February 22
4. Office of the State Board of Education Office of the State Board of Education Supplemental Charter School Commission	Janet Jessup	
5. Office of the Governor PERSI Division of Human Resources Supplemental	Christine Otto	
6. Office of the Governor Division of Financial Management Supplemental Self-Governing Agencies Public Defense Commission	Tim Hibbard	Wed February 23
7. Department of Finance Department of Insurance	Frances Lippitt	
8. Department of Agriculture Supplemental Office of the Governor Wolf Depredation Control Board Department of Fish & Game	Rob Sepich	

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DEPARTMENT	ANALYST	DATE
9. Office of the Governor Executive Office of the Governor Self-Governing Agencies Historical Society Supplemental	Matt Farina	Thur February 24
10. State Board of Education Idaho Public Television Catastrophic Health Care Program	Jared Tatro	
11. Department of Juvenile Corrections Supplemental Idaho State Police ISP Division Brand Inspection POST Academy Racing Commission Supplemental	Christine Otto	
12. Department of Health and Welfare Division of Welfare Public Health Services Mental Health Services Psychiatric Hospitalization Substance Abuse Services Supplemental	Jill Randolph	Fri February 25
13. Self-Governing Agencies State Lottery Office of the Governor State Liquor Division Office of Drug Policy	Nate Osborne	
14. Department of Administration Department of Administration Bond Payment Program Capitol Commission Permanent Building Fund	Frances Lippitt	Mon February 28
15. Department of Environmental Quality Supplemental Department of Lands Supplemental	Rob Sepich	

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DEPARTMENT	ANALYST	DATE
16. Judicial Branch Attorney General	Tim Hibbard	Tuesday March 1
17. Office of the Governor Office of Information Technology Services Supplemental Department of Commerce Department of Labor	Matt Farina	
18. Self-Governing Agencies State Appellate Public Defender Supplemental	Tim Hibbard	
19. State Board of Education College & Universities Special Programs Community Colleges	Janet Jessup	Wednesday March 2
20. Department of Water Resources Department of Parks and Recreation	Rob Sepich	
21. Legislative Branch Legislature Legislative Services Office Office of Performance Evaluations	Keith Bybee	Thursday March 3
22. Self-Governing Agencies Commission on Hispanic Affairs Office of the Governor Commission for the Arts Supplemental	Nate Osborne	
23. Idaho Transportation Department Transportation Services Motor Vehicles Highway Operations Contract Construction & Right-Of-Way Acquisition Supplemental	Christine Otto	
24. State Treasurer Millenium Fund	Janet Jessup	Friday March 4
25. Public Health Districts	Jared Tatro	

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26. Department of Health and Welfare Services Integration Child Welfare Services for the Developmentally Disabled Indirect Support Services Independent Councils Licensing and Certification Supplemental Division of Medicaid Supplemental	Jill Randolph	Friday March 4
27. Public Schools Support Administrators Teachers Operations Children's Programs Facilities Educational Services for the Deaf & Blind Office of the State Board of Education Department of Education	Jared Tatro	Monday March 7
28. Self-Governing Agencies Division of Occupational and Professional Licenses Office of the Governor Military Division Supplemental	Matt Farina	
29. Office of the Governor Office of Energy and Mineral Resources Supplemental Public Utilities Commission	Nate Osborne	Tuesday March 8
30. Secretary of State Supplemental Industrial Commission State Controller Supplemental	Frances Lippitt	
31. Department of Correction Management Services State Prisons Private Prisons County & Out-of-State Placements Correctional Alternative Placement Program (CAPP) Community Corrections Education & Treatment Medical Services Supplemental Commission for Pardons and Parole	Christine Otto	Wednesday March 9

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DEPARTMENT	ANALYST	DATE
32. Department of Revenue and Taxation Board of Tax Appeals State Tax Commisison Supplemental	Tim Hibbard	Thursday March 10
33. Self-Governing Agencies Commission for Libraries Office of the Governor Workforce Development Council	Matt Farina	
34. Office of the State Board of Education Career-Technical Education Supplemental Agricultural Research & Extension Service Supplemental Health Education Programs Supplemental	Janet Jessup	Friday March 11
35. Lieutenant Governor State Treasurer Supplemental	Frances Lippitt	
36. Statewide Trailer Appropriations Transfers to Other Funds	All Analysts	