



**DIVISION OF  
MEDICAID**

**Juliet Charron, administrator**



## Medicaid remains laser focused on three priorities:

### Provider sustainability:

- 2022 rate increases for Home & Community Based Services (HCBS) providers.
- New supplemental payment for ground emergency medical transportation.

### System transformation:

- Soon to be awarded new Idaho Behavioral Health Plan (IBHP) contract.
- Modernization of the Medicaid Management Information System (MMIS).



### Cost containment:

- Second year of value-based payments agreements with 11 value care organizations.
- Year 2 now includes Medicaid Expansion.



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-39	23	One-Time	Public Health Emergency (PHE)	\$ (99,518,000)	\$ -	\$ 260,807,700	\$ 161,289,700
2-45	24	One-Time	Enhanced Federal Match Reversion	\$ (10,700,000)	\$ -	\$ 49,832,400	\$ 39,132,400
2-40	23	Ongoing	MMIS Procurement	\$ 17,200,000	\$ 17,200,000	\$ 14,100,000	\$ 48,500,000
2-40	23	One-Time	Early and Periodic Screening Assmt	\$ 50,000	\$ -	\$ 50,000	\$ 100,000
2-41	23	Ongoing	Receipt Authority	\$ ( 14,933,200)	\$ 100,756,400	\$ (56,794,200)	\$ 29,029,000

*DHW authority: PHE Enhanced FMAP 2022 - Families First Coronavirus Response Act, PL 116-127; Section 1903(a)(3) of the Act and defined in regulation at 42 CFR 433.111, 42 CFR Subpart C, 42 CFR 455, 45 CFR §95.626; Section 4735 of the Balanced Budget Act; I.C.56-255; Section 6504 of the Affordable Care Act; 42 CFR § 441.56; Idaho Code 67-3516*

Reversion tied to Public Health Emergency extension.

Support a required five-year modernization initiative to implement an agile Medicaid Management Information System (MMIS).

Conduct a review of the Early, Periodic, Screening, Diagnostic, and Treatment benefit as part of the Jeff D. lawsuit.

Enhancing Medicaid’s ability to recover and receipt funds.



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-41	23	Ongoing	Upper Payment Limit Increase	\$ -	\$ 31,551,600	\$ 234,973,700	\$ 266,525,300
2-45	24	Ongoing	Hospital Assessment Dedicated Fund Spending Authority	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000
2-44	24	Ongoing	Emergency Medical Transport	\$ 41,000	\$ -	\$ 20,041,000	\$ 20,082,000

*DHW authority: Idaho Code 56-265; Idaho Code 56 Chapter 14, Idaho Hospital Assessment Act (56-1401-56-1410); Idaho Code 56-251*

Hospital supplemental payment authority as a result of S1350 from the 2022 Legislative session.

Funding to implement ground emergency medical transportation supplemental payment program as a result of S1283 from the 2022 Legislative session.



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-40	23	One-Time	Youth Empwmt Svcs to Medicaid	\$ 122,500	\$ -	\$ 122,500	\$ 245,000
2-44	24	Ongoing	Youth Empwmt Svcs Admin	\$ 123,100	\$ -	\$ 123,100	\$ 246,200
2-43	24	Ongoing	Behavioral Health Plan	\$ 21,600,000	\$ -	\$ 50,400,000	\$ 72,000,000
2-44	24	Ongoing	Homes w/Adlt Res Tmt to MCAID	\$ 830,000	\$ -	\$ 2,330,000	\$ 3,160,000

*DHW authority: Case No. 4:80-CV-04091-BLW Joint Motion and Stipulation for Approval of Settlement Agreement and Proposed Orders; Case No. 4:80-CV-04091-BLW; Idaho Code 56-251; Idaho Code 56-209b; Idaho Code 56-209b; Idaho Code 56-251; 42 CFR § 440.210; 42 CFR § 440.20; 42 CFR § 441.56; Idaho Code 56-265; 1905(a) and 1915(c) of the Social Security Act*

These requests will improve the Idaho behavioral health system.

Youth Empowerment Services (YES) supports children with serious emotional disturbance (SE) and their families.



The new Idaho Behavioral Health Plan (IBHP) contract is a huge step forward to help those with behavioral health needs.



LBB Page #	SFY	Duration	Title	General	Dedicated	Federal	Total
2-44	24	Ongoing	Quality Improvement Org Contract	\$ 75,000	\$ -	\$ 225,000	\$ 300,000
2-45	24	Ongoing	KW Lawsuit Consultant	\$ 165,000	\$ -	\$ 165,000	\$ 330,000
2-45	24	Ongoing	Managed Care Compliance Review	\$ 140,000	\$ -	\$ 420,000	\$ 560,000

*DHW authority: 42 CFR Part 475; Idaho Code 56-209b; Idaho Code 56-251; IDAPA 16.03.10; 42 CFR Section 440.180; 42 CFR §438.350-370; 42 CFR §431.55 (b)(2)*

Supporting compliance reviews and utilization management within Medicaid.

Support development of new resource allocation model as part of the KW lawsuit settlement agreement.



IDAHO DEPARTMENT OF  
HEALTH & WELFARE

**QUESTIONS?**