

Boise State University
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2022

Program Cluster / Program Title / Federal Grant	Federal Assistance Listing Number	Pass-Through Entity Name	Pass-Through Entity Identifying Number	Provided Through to Subrecipients	Total Federal Expenditures
Student Financial Assistance - Cluster					
US Department of Education Programs					
Federal Supplemental Educational Opportunity Grants	84.007			-	912,167
Federal Work-Study Program					
Federal College Work-Study	84.033			-	383,961
Federal CWD Job Location Costs	84.033			-	35,060
Total Federal Work-Study Program				-	419,022
Federal Perkins Loan Program (Note 4)	84.038			-	5,542,978
Federal Pell Grant Program	84.063			-	19,957,194
Federal Direct Student Loans					
Subsidized	84.268			-	17,765,561
Unsubsidized	84.268			-	41,197,667
Parent	84.268			-	14,068,052
Total Federal Direct Student Loans				-	73,031,280
Fed Iraq/Afghan Service Grant	84.408			-	6,124
Total US Department of Education Programs				-	99,868,764
US Department of Health and Human Services					
Nursing Students Loans (Note 4)	93.364			-	5,039
Total US Department of Health and Human Services					5,039
Total Student Financial Assistance Cluster				-	99,873,803
IDEA - Cluster					
US Department of Education Programs					
Special Education_ Grants to States	84.027A	Idaho Department of Education	20-5006, 22-5003	-	1,416,616
Total US Department of Education Programs				-	1,416,616
Total IDEA Cluster				-	1,416,616
Research and Development - Cluster					
US Department of Agriculture Programs					
Agricultural Research_Basic and Applied Research	10.001			-	194,861
Specialty Crop Block Grant Program - Farm Bill	10.170	Idaho State Department of Agriculture	2017 SCBGP-FB, SCBGP-FB, 2019 SCBGP-FB, 2020 SCBGP-FB, 2021 SCBGP-FB	-	114,632
Sustainable Agriculture Research and Education	10.215	Montana State University	G405-22-W9209	-	6,199
Agriculture and Food Research Initiative (AFRI)	10.310	University of Idaho	FCK038-SB-001	44,057	601,465
Cooperative Extension Service	10.500	Oregon State University	C0543A-C	-	579
Urban and Community Forestry Program	10.675			-	21
Department of Agriculture	10.RD			-	17,141
Agriculture Contracts	10.RD			10,000	302,869
Total US Department of Agriculture Programs				54,057	1,237,766
US Department of Defense Programs					
Basic and Applied Scientific Research	12.300	Florida State University, Purdue University	R000002601, 13000988-049	44,522	1,355,542
Basic Scientific Research	12.431	University of Delaware	53520	71,929	280,040
Air Force Defense Research Sciences Program	12.800	University of California, Merced, Massachusetts Institute of Technology	A17-0044-S002, S4645, PO# 203761	168,836	376,213
Research and Technology Development	12.910	Embry-Riddle Aeronautical University	61654-02	28,957	235,880
Department of Defense	12.RD	FlexTech dba NextFlex	Not Provided	-	278,849
DoD Contracts	12.RD	Matrix Research, Inc., Iris Light Technologies, Teledyne FLIR, LLC, ENBIORGANIC	CRFR-0048-002-01, Task 001, 9630, 13101297668, Not Provided	7,351	593,931

Boise State University
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2022

TECHNOLOGIES LLC

Total US Department of Defense Programs				321,595	3,120,455
US Department of the Interior Programs					
Fish, Wildlife and Plant Conservation Resource Management	15.231			13,100	144,769
Wildland Fire Research and Studies Program	15.232			-	46,800
Challenge Cost Share	15.238			-	92
Plant Conservation and Restoration Management	15.245			-	46,154
Threatened and Endangered Species	15.246			-	51,958
Wildlife Resource Management	15.247	Utah Department of Natural Resources/Division of Wildlife Resources	216362	4,778	146,266
National Landscape Conservation System	15.248			-	32,829
Fish and Wildlife Coordination Act	15.517			-	50,524
San Joaquin River Restoration Program	15.555			-	10,101
SECURE Water Act Research Agreements	15.560			-	29,064
Cooperative Endangered Species Conservation Fund	15.615	Idaho Department of Fish & Game	Not Provided, IDFG-FY22-368	-	26,498
State Wildlife Grants	15.634	Western Association of Fish & Wildlife Agencies	7617	-	16,885
Migratory Bird Monitoring, Assessment and Conservation	15.655			-	63,494
Endangered Species Conservation Recovery Implementation Funds	15.657			-	7,877
Endangered Species - Candidate Conservation Action Funds	15.660			-	0
Earthquake Hazards Research and Monitoring Assistance	15.807			-	62,770
U.S. Geological Survey_ Research and Data Collection	15.808			-	526,076
Gap Analysis Program	15.811			-	49,216
National Climate Change and Wildlife Science Center	15.820	University of Washington	UWSC10161	-	47,382
Cooperative Research and Training Programs Resources of the National Park System	15.945	University of Wyoming	1004490 - BSU	19	21,439
Total US Department of the Interior Programs				17,896	1,380,194
US Department of Justice Programs					
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560			-	1,107,438
Total US Department of Justice Programs				-	1,107,438
US Department of Transportation Programs					
University Transportation Centers Program	20.701	University of Washington	UWSC9934 (BPO25544)	-	33,885
Transportation Contracts	20.RD	Kansas State University	A21-0129-S001	-	4,001
Total US Department of Transportation Programs				-	37,885
National Aeronautics & Space Administration Programs					
Science	43.001	Colorado State University, University of Houston, Embry-Riddle Aeronautical University, University of Michigan, Planetary Science Institute, University of Massachusetts	G-67802-01, R-18-0078, 61595-01, SUBK00011785 - PO #3005843593, 1842-BSU, 22-016892 B 00	181,410	1,030,540
Aeronautics	43.002	University of South Carolina	17-3386 PO#2000034204, 21-4194	-	177,431
Office of Stem Engagement (OSTEM)	43.008	University of Idaho	FPK956-SB-001, ES1820-SB1-783981, ES0666-SB-783761, ES1820-SB1-783981, ES3981-SB-783720, ES4527-783697, ES4527-783700, ES4527-783701, ES5043-783957	-	414,447
NASA Contracts	43.RD	Space Foundry Inc., California Institute of Technology	Not Provided, 1653040, 1657429, 1667127	-	144,468
Total National Aeronautics & Space Administration Programs				181,410	1,766,885
National Foundation on the Arts and the Humanities Programs					
Promotion of the Arts_Grants to Organizations and Individuals	45.024			-	1,074
Promotion of the Humanities_Public Programs	45.164			-	18,092
Total National Foundation on the Arts and the Humanities Programs				-	19,166

Boise State University
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2022

National Science Foundation Programs					
Engineering	47.041	Iris Light Technologies	10061	49,117	1,917,102
Mathematical and Physical Sciences	47.049			-	1,052,232
Geosciences	47.050	Idaho State University, University of Wisconsin-Madison, University of Alaska, Fairbanks, The University of Texas at El Paso, Oregon State University	13-221B, 801K172, USF 19-0069, 226101047C, S2192A-C	-	1,058,028
Computer and Information Science and Engineering	47.070			-	1,223,150
Biological Sciences	47.074	University of Colorado, Boulder	1559568	35,896	681,368
Social, Behavioral, and Economic Sciences	47.075			-	45,145
Education and Human Resources	47.076	University of Washington, The Peregrine Fund, Inc., North Carolina State University	UWSC11097; BPO 39223, 2005869-BSU2021, 2019-1755-01	48,821	3,998,205
Polar Programs	47.078			-	122,814
Office of International Science and Engineering	47.079			154,066	156,685
Office of Integrative Activities	47.083	University of Idaho, University of Montana	CE2559-SB-873904, PG21-63508-01	532,541	2,552,442
NSF Contracts	47.RD			-	104,071
Total National Science Foundation Programs				820,441	12,911,241
Environmental Protection Agency Programs					
EPA Contracts	66.RD	Jacobs	EPATP-0000003855, EPATP-0000004403	-	12,491
Total Environmental Protection Agency Programs				-	12,491
US Department of Energy Programs					
Office of Science Financial Assistance Program	81.049	Applied Nanotech, Inc	9317	-	2,241,615
Renewable Energy Research and Development	81.087	Utah State University, University of Tulsa	14071101-235, 14-2-1206764-94802	-	306,356
Fossil Energy Research and Development	81.089	University of Utah	DE-FE0029160 (10043039-BSU)	-	6,626
Nuclear Energy Research, Development and Demonstration	81.121	The University of Texas at San Antonio, North Carolina State University	1000004526, 2021-2281-01	3,731	37,631
Energy Contracts	81.RD	Battelle Energy Alliance, UT-Battelle, LLC	154754-4, 4000192555, 154754, Release 21, 154754-33, 154754-15, 154754-30, Release No. 38, Release 49, 4000193571, Release No. 52 Amendment No. 1, 154754-55, 161634-7, 154754-15, 161634-7, 4000179201, 154754-59, 154754-63, 154754-67, 154754-68, 154754-69, 154754-70, 154754-71, 154754-72, 154754-74, 154754-73, 154754-75, 154754-76, 154754-80, 154754-77, 154754-79, 154754-81, 154754-78, 154754-83, 154754-84, 154754-69, 257540, 154754-85, 154754-88	-	1,121,522
Total US Department of Energy Programs				3,731	3,713,750
US Department of Education Programs					
Education Research, Development and Dissemination	84.305A			-	146,336
Total US Department of Education Programs				-	146,336
US Consumer Product Safety Commission Programs					
Baby Biomechanics and Suffocation Research	87.RD			105,022	259,577
Total US Consumer Product Safety Commission Programs				105,022	259,577
US Department of Health and Human Services Programs					
Environmental Health	93.113			-	191,045
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135	West Virginia University Research Corporation	14-197-BSU	-	80,315
Mental Health Research Grants	93.242	Trustees of the University of Pennsylvania	579640, 582255	460,496	919,455
Occupational Safety and Health Program	93.262	West Virginia University Research Corporation, University of Washington	19-294-BSU, 16-376-BSU, UWSC12280 - BPOS1774, UWSC13187	-	30,574
Alcohol Research Programs	93.273	West Virginia University Research Corporation	18-558-BSU	-	72,729
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286			-	103,866

Boise State University
 Schedule of Expenditures of Federal Awards
 For the Year Ended June 30, 2022

National Center for Advancing Translational Sciences Cancer Treatment Research	93.350 93.395	University of Washington	UWSC13582	-	22,618
Interoperability Roadmap: Public/Private Partnership	93.830	University of Washington	UWSC12208 - BPO051361	-	159,009
Cardiovascular Diseases Research	93.837	University of Washington	UWSC12019	-	6,464
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	Colorado Seminary, dba University of Denver, University of North Carolina, Chapel Hill	SC37780-01-02 (P0161992), 5117080	-	520
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853			-	196,410
Biomedical Research and Research Training	93.859	University of Idaho, Texas State University, University of Nevada Las Vegas	SI3394-SB-825967/SI3394-825933, SI3394-SB-825948, SI3394-SB-825949, 20005-83399-1, GR09454 (Amendment No. 01), SI3394-825910 / SI3394-825874, SI3394-SB-825967/SI3394-825933, SI3394-SB-825950/SI3394-825921, SI3394-825919, SI3394-SB-825951/SI3394-825920, GR11255, SI3394-825909, SI3394-825910 / SI3394-825874, GR14555, GR14554, GR09454 (Amendment No. 01), GR14556, GR14893, SI3394-825873, SI3394-825910 / SI3394-825874, SI3394-825852	30,746	424,060 3,871,779
Aging Research	93.866			-	593,552
Vision Research	93.867			-	291,237
Total US Department of Health and Human Services Programs				491,242	6,963,634
US Department of Homeland Security Programs					
Cooperating Technical Partners	97.045			-	48,153
Financial Assistance for Targeted Violence and Terrorism Prevention	97.132			-	51,713
Total US Department of Homeland Security Programs				-	99,867
Total Research and Development Cluster				1,995,394	32,776,685
TRIO - Cluster					
US Department of Education Programs					
TRIO_Student Support Services	84.042A			-	1,518,732
TRIO_Talent Search	84.044A			-	955,404
TRIO_Upward Bound	84.047A			-	1,259,286
TRIO_Upward Bound	84.047V			-	244,262
TRIO_McNair Post-Baccalaureate Achievement	84.217A			-	269,636
Total US Department of Education				-	4,247,321
Total TRIO Cluster				-	4,247,321
Education Stabilization Fund					
US Department of Education Programs					
Governor's Emergency Education Relief Fund	84.425C	Idaho State Board of Education	Not provided	-	263,729
CRRSA - Coronavirus Response and Relief Supplemental Appropriations Act COVID-19 Education Stabilization Fund-Student Aid Portion	84.425E				17,708,334
COVID-19 Education Stabilization Fund-Institutional Aid Portion	84.425F				5,423,038
Total CRRSA - Coronavirus Response and Relief Supplemental Appropriations Act				-	23,131,372
Total US Department of Education Programs				-	23,395,101
Total Education Stabilization Fund - Cluster				-	23,395,101
Forest Service Schools and Roads					
US Department of Agriculture Programs					
Schools and Roads - Grants to Counties	10.666			-	9,869
Total US Department of Agriculture Programs				-	9,869

Boise State University
 Schedule of Expenditures of Federal Awards
 For the Year Ended June 30, 2022

Total Forest Service Schools and Roads				-	9,869
Economic Development					
US Department of Commerce Programs					
Economic Adjustment Assistance	11.307			-	268,589
Total US Department of Commerce Programs				-	268,589
Total Economic Development				-	268,589
SNAP					
US Department of Agriculture Programs					
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	Idaho Department of Health and Welfare	WC108300	-	6,810
Total US Department of Agriculture Programs				-	6,810
Total SNAP				-	6,810
477					
US Department of the Interior Programs					
Indian Education_Assistance to Schools	15.130	Idaho Humanities Council	2021838	-	6,971
Total US Department of the Interior Programs				-	6,971
Total 477				-	6,971
Other Programs					
US Department of Agriculture Programs					
Specialty Crop Block Grant Program - Farm Bill	10.170	State of Idaho Wine Commission	61151/SPEC22 22	-	78,760
Rural Business Development Grant	10.351			-	52,191
Soil and Water Conservation	10.902			-	8,453
Agriculture Contracts	10.U02			-	5,307
Total US Department of Agriculture Programs				-	144,711
Cluster Grants	11.020			-	393,841
Economic Development_Technical Assistance	11.303			-	159,546
Manufacturing Extension Partnership	11.611	Georgia Institute of Technology, Montana State University, Oregon Manufacturing Extension Partnership, Inc.	T8685-G2, G132-19-W7395, 9612	535,914	1,045,679
Total US Department of Commerce Programs				535,914	1,599,066
US Department of Defense Programs					
Procurement Technical Assistance For Business Firms	12.002			-	430,088
GenCyber Grants Program	12.903			-	119,012
Total US Department of Defense Programs				-	549,100
US Department of Housing and Urban Development					
Eviction Protection Grant Program	14.537	Idaho Legal Aid Services, Inc.	10212	-	12,835
Total US Department of Housing and Urban Development Programs				-	12,835
US Department of the Interior Programs					
Title XVI Water Reclamation and Reuse Program	15.504			-	25
Department of the Interior	15.U01			-	101,112

Boise State University
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2022

Total US Department of the Interior Programs				-	101,137
US Department of Justice Programs					
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525			-	87,001
Capital Case Litigation Initiative	16.746			-	13,779
Postconviction Testing of DNA Evidence to Exonerate the Innocent	16.820			-	74,505
Total US Department of Justice Programs				-	175,286
US Department of Labor Programs					
Consultation Agreements	17.504			-	541,024
Total US Department of Labor Programs				-	541,024
US Department of Transportation Programs					
Transportation Contracts	20.U02	Valley Regional Transit	10101, Not Provided	-	72,808
Total US Department of Transportation Programs				-	72,808
US Department of the Treasury Programs					
Volunteer Income Tax Assistance (VITA) Matching Grant Program	21.009			-	4,138
Total US Department of the Treasury Programs				-	4,138
National Aeronautics & Space Administration Programs					
Science	43.001			1,121	63,913
Total National Aeronautics & Space Administration Programs				1,121	63,913
National Foundation on the Arts and Humanities Programs					
Promotion of the Arts_Partnership Agreements	45.025	Idaho Commission on the Arts	9716	-	391
Promotion of the Humanities_Federal/State Partnership	45.129	Idaho Humanities Council	2021002, 2021013, 2021864, 2021890, 2021027	-	18,357
Promotion of the Humanities_Public Programs	45.164	National Writing Project	05-ID02-2022BMPU	-	28,787
Promotion of the Humanities_Office of Digital Humanities	45.169			-	10,602
Total National Foundation on the Arts and Humanities				-	58,136
US Small Business Administration Programs					
Small Business Development Centers	59.037			827,234	1,151,682
Shuttered Venue Operators Grant Program	59.075			-	4,715,192
Total US Small Business Administration Programs				827,234	5,866,875
Environmental Protection Agency Programs					
Pollution Prevention Grants Program	66.708	Idaho Department of Environmental Quality	S680, S707	-	55,492
Total Environmental Protection Agency Programs				-	55,492
US Department of Energy Programs					
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	81.117			92,564	113,341
Nuclear Energy Research, Development and Demonstration	81.121			-	223,040
Energy Contracts	81.U02			-	989,410
Total US Department of Energy Programs				92,564	1,325,791
US Department of Education Programs					
Title I Grants to Local Educational Agencies	84.010	Idaho Department of Education, Idaho State Board of Education	ID#21-4400, ID #22-4421	-	869,189
Migrant Education_High School Equivalency Program	84.141A			-	477,474
Migrant Education_College Assistance Migrant Program	84.149A			-	408,202
Parent Information and Resource Center Program (Guam)	84.310A	West Virginia University Research Corporation	19-819-BSU	-	77,279
Special Education - State Personnel Development	84.323	Idaho Department of Education	22-5029	-	3,060

Boise State University
 Schedule of Expenditures of Federal Awards
 For the Year Ended June 30, 2022

Special Education - State Personnel Development	84.323A	Idaho Department of Education	21-5029	-	45,609
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	Idaho Department of Education	21-7512	-	113,700
English Language Acquisition State Grants	84.365			-	403,354
Education Innovation and Research	84.411	National Writing Project	05-ID02-2019i3C3WP, 05-ID02-2020i3C3WP	-	31,716
Total US Department of Education Programs				-	2,429,584
US Department of Health and Human Services Programs					
Lifespan Respite Care Program	93.072	Idaho Commission on Aging	90LRLI0024-03 B102020	-	31,758
Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	Idaho Office of Drug Policy	5U79SPO20168-02	-	104,828
Occupational Safety and Health Program	93.262	West Virginia University Research Corporation	19-294-BSU, 16-376-BSU	-	93,600
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	Idaho Department of Health and Welfare	HC269800	-	44,310
Demonstration Grants to States for Community Scholarship	93.391	Idaho Department of Health and Welfare	HC279700	-	232,381
Elder Abuse Prevention Interventions Program	93.747	Idaho Commission on Aging	90EJSG0027-01-011, 2101IDAPC5 001APC5	-	52,284
Money Follows the Person Rebalancing Demonstration	93.791	Idaho Department of Health and Welfare	RC084300	-	318,905
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	Colorado Seminary, dba University of Denver	SC37780-01-02 (P0161992)	-	45,224
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement Program	93.912	Central District Health Department	Not Provided	-	45,346
Grants to States for Operation of Offices of Rural Health	93.913	University of North Dakota	25881S1	-	18,682
DHHS Contracts	93.U02	Idaho Commission on Aging, Idaho Department of Health and Welfare	90LRLI0014, 9857, 10133	-	109,656
Total US Department of Health and Human Services Programs				-	1,096,974
Total Other Programs				1,456,834	14,096,870
Total Expenditures				3,452,228	176,098,637

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - YEAR ENDED JUNE 30 , 2022

Federal Assistance Listing Number	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
US DEPARTMENT OF AGRICULTURE										
10.001	59-2052-1-001	Agricultural Research Basic and Applied Research	9,735	RESEARCH AND DEVELOPMENT	9,735	9,988,833				
10.053		Dairy Indemnity Program	14,897	RESEARCH AND DEVELOPMENT	14,897	9,988,833	Battelle Energy Alliance LLC	161631 011, A1-A5		
10.170		Specialty Crop Block Grant Program - Farm Bill	964	RESEARCH AND DEVELOPMENT	55,649	9,988,833	Idaho State Dept of Agriculture	2017-SCBGP-FB		
10.170		Specialty Crop Block Grant Program - Farm Bill	54,685	RESEARCH AND DEVELOPMENT	55,649	9,988,833	Idaho State Dept of Agriculture	2020 SCBGP-FB		
10.229		Extension Collaborative on Immunization Teaching & Engagement	11,448	RESEARCH AND DEVELOPMENT	11,448	9,988,833	University of Idaho	AS5665-742854		
10.558		Child and Adult Care Food Program	8,614	CHILD NUTRITION CLUSTER	59,807	59,807	Idaho State Dept of Education	N00041049		
10.558		Child and Adult Care Food Program	51,193	CHILD NUTRITION CLUSTER	59,807	59,807				
10.855	ID0707-B62	Distance Learning and Telemedicine	184,260		305,952					
10.855	ID707-D67	Distance Learning and Telemedicine	121,692		305,952					
TOTAL US DEPARTMENT OF AGRICULTURE			457,488							
US DEPARTMENT OF COMMERCE										
11.431		Climate and Atmospheric Research	13,308	RESEARCH AND DEVELOPMENT	13,308	9,988,833	University of Washington	UWSC12974		
11.611		Manufacturing Extension Partnership	68,742		153,863		Boise State Univ	9618-2022-PO1 39676		
11.611		Manufacturing Extension Partnership	85,121		153,863		Boise State Univ	9618-2021-PO138290		
TOTAL US DEPARTMENT OF COMMERCE			167,171							
US DEPARTMENT OF DEFENSE										
12.002		Procurement Technical Assistance For Business Firms	11,970		11,970		Boise State Univ	9889-PO138795		
12.351	HDTRA1-17-1-0004, A1-A4	Scientific Research - Combating Weapons of Mass Destruction	13,131	RESEARCH AND DEVELOPMENT	13,131	9,988,833				
12.420		Military Medical Research and Development	17,090	RESEARCH AND DEVELOPMENT	17,090	9,988,833	University of Washington	0000001117		
12.800	F2KBA80154M001	Air Force Defense Research Sciences Program	17,476	RESEARCH AND DEVELOPMENT	17,476	9,988,833				
TOTAL US DEPARTMENT OF DEFENSE			59,667							
US DEPARTMENT OF HOUSING and URBAN DEVELOPMENT										
14.241		Housing Opportunities for Persons with AIDS	(6,131)		(6,131)		Idaho Housing & Finance Association			
TOTAL US DEPARTMENT OF HOUSING and URBAN DEVELOPMENT			(6,131)							
US DEPARTMENT OF INTERIOR										
15.224	L16AC00365 A1,A2,A3,A4,A5	Cultural and Paleontological Resources Management	16,427	N/A	16,448					
15.247	L17AC00095	Cultural and Paleontological Resources Management	21	N/A	16,448					
15.247	L20AC00283	Wildlife Resource Management	18,607	RESEARCH AND DEVELOPMENT	22,373	9,988,833				
15.636		Wildlife Resource Management	3,766	RESEARCH AND DEVELOPMENT	22,373	9,988,833	Boise State University	8966-PO137357		
15.808	G19AC00213	U.S. Geological Survey Research and Data Collection	17,439	RESEARCH AND DEVELOPMENT	152,187	9,988,833				
15.808	G21AC10146	U.S. Geological Survey Research and Data Collection	91,141	RESEARCH AND DEVELOPMENT	152,187	9,988,833				
15.808	G20AC00097	U.S. Geological Survey Research and Data Collection	43,607	RESEARCH AND DEVELOPMENT	152,187	9,988,833				
15.810	G20AC00133	National Cooperative Geologic Mapping	2,029	RESEARCH AND DEVELOPMENT	9,876	9,988,833				
15.815	G22AC00216-00	National Cooperative Geologic Mapping	7,847	RESEARCH AND DEVELOPMENT	9,876	9,988,833				
15.945		National Land Remote Sensing Education Outreach and Research	44,689	RESEARCH AND DEVELOPMENT	44,689	9,988,833	AmericaView	AV18-ID-01		
15.945	PI6AC01179 M1, M2, M3	Cooperative Research and Training Programs – Resources of the Nat	2,938	RESEARCH AND DEVELOPMENT	2,938	9,988,833				
TOTAL US DEPARTMENT OF INTERIOR			248,511							
US DEPARTMENT OF JUSTICE										
16.302	DJF-18-2100-PR-0010908, A2	FBI Geospatial Data	1,322	RESEARCH AND DEVELOPMENT	1,322	9,988,833				
TOTAL US DEPARTMENT OF JUSTICE			1,322							
US DEPARTMENT OF TRANSPORTATION										
20.205		Highway Planning and Construction	42,055		42,055		Idaho Transportation Department	AWARDS FY21, 2012-2018		
TOTAL US DEPARTMENT OF TRANSPORTATION			42,055							
NATIONAL AERONAUTICS and SPACE ADMINISTRATION										
43.001		Science	48,806	RESEARCH AND DEVELOPMENT	91,984	9,988,833				
43.001		Science	43,178	RESEARCH AND DEVELOPMENT	91,984	9,988,833	Louisiana State University	PO-0000084069		
43.008		Office of Stem Engagement (OSTEM)	8,362	RESEARCH AND DEVELOPMENT	44,260	9,988,833	Univ of Idaho	ES4527-783680		
43.008		Office of Stem Engagement (OSTEM)	(461)	RESEARCH AND DEVELOPMENT	44,260	9,988,833	Univ of Idaho	ES0666-SB-783728		
43.008		Office of Stem Engagement (OSTEM)	23,279	RESEARCH AND DEVELOPMENT	44,260	9,988,833	Univ of Idaho	ES3341-783685		
43.008		Office of Stem Engagement (OSTEM)	13,080	RESEARCH AND DEVELOPMENT	44,260	9,988,833	Univ of Idaho	ES4527-783698		
TOTAL NATIONAL AERONAUTICS and SPACE ADMINISTRATION			136,244							
NATIONAL ENDOWMENT FOR THE HUMANITIES										
45.025		Promotion of the Arts Partnership Agreements	2,100		2,100		Idaho Commission of the Arts	2020039 Award Letter		
45.129		Promotion of the Humanities Federal/State Partnership	3,499		3,499		Idaho Humanities Counsel	2020039 Award Letter		
45.129		Promotion of the Humanities Federal/State Partnership	5,247		5,247		Idaho Humanities Counsel	2022810		
TOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES			10,846							

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - YEAR ENDED JUNE 30 , 2022

Federal Assistance Listing Number	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
NATIONAL SCIENCE FOUNDATION										
47.049	1904166	Mathematical and Physical Sciences	98,603	RESEARCH AND DEVELOPMENT	166,476	9,988,833				
47.049	2004257	Mathematical and Physical Sciences	27,108	RESEARCH AND DEVELOPMENT	166,476	9,988,833				
47.049		Mathematical and Physical Sciences	5,250	RESEARCH AND DEVELOPMENT	166,476	9,988,833	Occidental College	OXY-CURM0069		
47.049	1615146 AI-7	Mathematical and Physical Sciences	(256)	RESEARCH AND DEVELOPMENT	166,476	9,988,833				
47.049	2012839	Mathematical and Physical Sciences	35,771	RESEARCH AND DEVELOPMENT	166,476	9,988,833				
47.050	EAR-1331872, AI-9	Geosciences	329,896	RESEARCH AND DEVELOPMENT	585,821	9,988,833				87,286
47.050	1653998	Geosciences	100,080	RESEARCH AND DEVELOPMENT	585,821	9,988,833				17,376
47.050	1728563	Geosciences	11,849	RESEARCH AND DEVELOPMENT	585,821	9,988,833				
47.050	1755079, AI	Geosciences	14,950	RESEARCH AND DEVELOPMENT	585,821	9,988,833				
47.050	2037438	Geosciences	6,370	RESEARCH AND DEVELOPMENT	585,821	9,988,833				
47.050	2120038	Geosciences	30,093	RESEARCH AND DEVELOPMENT	585,821	9,988,833				
47.050	2102342	Geosciences	92,583	RESEARCH AND DEVELOPMENT	585,821	9,988,833				
47.074	1754224	Biological Sciences	45,331	RESEARCH AND DEVELOPMENT	821,931	9,988,833				
47.074	1935839	Biological Sciences	110,464	RESEARCH AND DEVELOPMENT	821,931	9,988,833				
47.074	2027608	Biological Sciences	124,242	RESEARCH AND DEVELOPMENT	821,931	9,988,833				
47.074	2015616	Biological Sciences	407,998	RESEARCH AND DEVELOPMENT	821,931	9,988,833				24,177
47.074	2118125	Biological Sciences	131,606	RESEARCH AND DEVELOPMENT	821,931	9,988,833				
47.074		2145398 Biological Sciences	142	RESEARCH AND DEVELOPMENT	821,931	9,988,833				
47.074	DBI-1802491	Biological Sciences	2,148	RESEARCH AND DEVELOPMENT	821,931	9,988,833				1,609
47.075	1523409	Social, Behavioral, and Economic Sciences	17,112	RESEARCH AND DEVELOPMENT	122,227	9,988,833				
47.075	1748986	Social, Behavioral, and Economic Sciences	105,115	RESEARCH AND DEVELOPMENT	122,227	9,988,833				
47.076	DJE-1458292	Education and Human Resources	(1)	RESEARCH AND DEVELOPMENT	543,639	9,988,833				54,229
47.076	1502015	Education and Human Resources	107,236	RESEARCH AND DEVELOPMENT	543,639	9,988,833				13,556
47.076	1914946	Geosciences	19,016	RESEARCH AND DEVELOPMENT	543,639	9,988,833				
47.076	DGE-1504528, AI-4	Education and Human Resources	354,627	RESEARCH AND DEVELOPMENT	543,639	9,988,833				
47.076	2141543	Education and Human Resources	41,922	RESEARCH AND DEVELOPMENT	543,639	9,988,833				
47.076	2151100	Education and Human Resources	20,839	RESEARCH AND DEVELOPMENT	543,639	9,988,833				
47.083		2140480 Integrative Activities	213,064	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	University of Kansas	FY2021-020		
47.083		Integrative Activities	109	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833				
47.083		Integrative Activities	77,379	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	49,984	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	26,760	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	60,947	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	40,451	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	86,298	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	3,772	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	48,741	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	72,911	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	15,792	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	42,508	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
47.083		Integrative Activities	487,667	RESEARCH AND DEVELOPMENT	1,226,383	9,988,833	Univ of Idaho	CE2559-SB-873905		
TOTAL NATIONAL SCIENCE FOUNDATION			3,466,477							198,233
US SMALL BUSINESS ADMINISTRATION										
59.037		Small Business Development Centers	54,058		307,995		Boise State Univ	6668-C, 6923-C, 7448-C, AI, 7982		
59.037		Small Business Development Centers	57,021		307,995		Boise State Univ	6923-B, 7448-D, AI, 7982-C		
59.037		Small Business Development Centers	69,593		307,995		Boise State Univ	10176-PO140060		
59.037		Small Business Development Centers	50,548		307,995		Boise State Univ	10176-PO140061		
59.037		Small Business Development Centers	52,334		307,995		Boise State Univ	9405-PO137297		
59.037		Small Business Development Centers	24,441		307,995		Boise State Univ	9405-PO137298		
TOTAL US SMALL BUSINESS ADMINISTRATION			307,995							
US NUCLEAR REGULATORY AGENCY										
77.008	31310021M0020	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	35,830		38,303					
77.008	31310022M0021	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	2,473		38,303					
TOTAL US NUCLEAR REGULATORY AGENCY			38,303							
US DEPARTMENT OF ENERGY										
81.000		Pass Through Funding from Fluor Idaho LLC	218	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Fluor Idaho LLC	21-963		
81.000		Pass Through Funding from Battelle Energy Alliance LLC	92,206	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 014 AI-14		
81.000		Pass Through Funding from Battelle Energy Alliance LLC	28,031	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 30 AI-A9		

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - YEAR ENDED JUNE 30 , 2022

Federal Assistance Listing Number	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End of Audit Period	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
							Outstanding Loan Balance		
81.000		Pass Through Funding from Battelle Energy Alliance LLC	56,328	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 053	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	(6)	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 83	
81.000		Pass Through Funding from Sandia National Laboratories	14,196	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Sandia National Laboratories	PO 2258516	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	15,852	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 116	
81.000		Pass Through Funding from Sandia National Laboratories	17,987	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Sandia National Laboratories	PO 2270313	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	171,322	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 122	
81.000		Pass Through Funding from Sandia National Laboratories	36,070	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Sandia National Laboratories	PO 2299136	
81.000		Pass Through Funding from Los Alamos National Laboratories	23,390	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Los Alamos National Labs	CW18301-4.8.4.1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	10,355	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 126	
81.000		Pass Through Funding from Sandia National Laboratories	8,664	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Sandia National Laboratories	P.O. 2363776	
81.000		Pass Through Funding from Los Alamos National Laboratories	9,544	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Los Alamos National Labs	EP48426	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	5,084	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 110	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	17,415	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 71	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	9,088	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 131	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	14,587	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	UT Battelle, LLC	4000163768, M1, M2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	4,165	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 049, A1	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	36,012	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 77	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	96,613	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 78 A1-A2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	2,981	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 91	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	98,843	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 92	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	21,368	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 032 A1-6	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	(14)	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 051, A1, A2, A3,A4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	1,030	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Release 80	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	26,848	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 85	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	12,397	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 124	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	27,625	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 95	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,833	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 113	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	3,231	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 115	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	95,340	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	255521 Rel 4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	31,164	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 129	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	15,443	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 127	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	8,644	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 130	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	15,088	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 060 A1-2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,798	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 062	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	2,020	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 065, MOD 1, 3, 4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	(136)	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 070 A1-2-4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	24,049	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Oregon State Univ	NLL346A-A	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	477	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 79	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	59	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 94	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	40,027	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 101	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	9,190	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 103	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	60,198	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	RELEASE 104	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	37,537	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 102	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	10,637	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 106	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	7,638	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 107	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	15,264	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Purdue University	14000447-018	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	15,198	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	NO. 154652 REL. 105	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	10,413	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	NO. 154651 REL. 109	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	36,550	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 111	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	33,707	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 112	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	10,315	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 114	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	294,121	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 123	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	77,767	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	255521 Rel 2	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	1,542	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 125	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	4,802	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 127	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	10,759	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 127	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	4,156	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 127	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	10,970	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 REL 127	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,935	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 130	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	251,424	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 007 A1-6	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	38,724	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	255521 Rel 3	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	7,617	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 054	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	106,449	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 117	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	51,308	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 118	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	49,704	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833	Battelle Energy Alliance LLC	154652 Rel 119	

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - YEAR ENDED JUNE 30, 2022

Federal Assistance Listing Number	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
81.000		Pass Through Funding from Battelle Energy Alliance LLC	48,208	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	154652 Rel I21	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	6,008	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	154652 Rel I28	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	747,940	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	154652 018 A1-5	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	15,435	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	154652 Rel I08	
81.000		Pass Through Funding from Jefferson National Lab	25,560	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Jefferson National Lab	PO: 21-D0721	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	32,229	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	154652 Rel 93	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	98,502	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	255521 Rel I	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	4,281	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	267582	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	51,352	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	161631 001 A1-7	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	(477)	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	154652 044 A1,2,3,4	
81.000		Pass Through Funding from Battelle Energy Alliance LLC	11,670	RESEARCH AND DEVELOPMENT	3,310,869	9,988,833		Battelle Energy Alliance LLC	161631 010 A1,A2,A3,A4	
81.049	DE-SC0021244	Office of Science Financial Assistance Program	175,862	RESEARCH AND DEVELOPMENT	175,862	9,988,833				
81.065		Nuclear Legacy Cleanup Program	417,678	RESEARCH AND DEVELOPMENT	417,678	9,988,833		Idaho Dept of Environmental Quality	K261	
81.092		Remedial Action and Waste Management	(503)	RESEARCH AND DEVELOPMENT	(503)	9,988,833		Idaho Department of Environmental Quality	K111, A1-7	
81.112	DE-NA0003880, A1-2	Stewardship Science Grant Program	54,035	RESEARCH AND DEVELOPMENT	54,035	9,988,833				
81.121	DE-NE0008524, M1-M5	Nuclear Energy Research, Development and Demonstration	34,934	RESEARCH AND DEVELOPMENT	387,944	9,988,833				34,934
81.121	DE-NE0008869	Nuclear Energy Research, Development and Demonstration	74,299	RESEARCH AND DEVELOPMENT	387,944	9,988,833				
81.121		Nuclear Energy Research, Development and Demonstration	205,709	RESEARCH AND DEVELOPMENT	387,944	9,988,833		Wastren Advantage Inc.	ESER-16-5-1, M1-4	
81.121		Pass Through Funding from Research Foundation of CUNY	16,808	RESEARCH AND DEVELOPMENT	387,944	9,988,833		City College of New York	CM00004035-00	
81.121	DE-NE0009015	Nuclear Energy Research, Development and Demonstration	17,142	RESEARCH AND DEVELOPMENT	387,944	9,988,833				
81.121		Pass Through Funding from Research Foundation of CUNY	17,383	RESEARCH AND DEVELOPMENT	387,944	9,988,833		City College of New York	CM00005411	
81.121		Pass Through Funding from Kansas State University	21,669	RESEARCH AND DEVELOPMENT	387,944	9,988,833		Kansas State University	A22-0009-5002	
81.123		National Nuclear Security Admin (NNSA) Minority Serving Institutions	20,898	RESEARCH AND DEVELOPMENT	20,898	9,988,833		Lawrence Livermore National Laboratory	NO. B646459	
TOTAL US DEPARTMENT OF ENERGY			4,366,783							34,934
US DEPARTMENT OF EDUCATION										
84.002		Adult Education-Basic Grants to States	259,570		299,221			State of Idaho Professional Technical Education		
84.002		Adult Education-Basic Grants to States	22,939		299,221			State of Idaho Professional Technical Education		
84.002		Adult Education-Basic Grants to States	16,712		299,221			State of Idaho Professional Technical Education		
84.007		Supplemental Educational Opportunity Grant	658,601	STUDENT FINANCIAL AID	658,601	15,199,017				
84.010		Title I Grants to Local Educational Agencies	60,193		708,927			State Department of Education	21-4401, 22-4423	
84.010		Title I Grants to Local Educational Agencies	561,570		708,927			State Department of Education	21-4401, 22-4423	
84.010		Title I Grants to Local Educational Agencies	87,164		708,927			State Department of Education	22-4431	
84.033		Federal Work Study	382,241	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.033		Federal Work Study	2,398	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.033		Federal Work Study	3,032	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.033		Federal Work Study	1,140	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.033		Federal Work Study	7,922	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.033		Federal Work Study	2,182	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.033		Federal Work Study	337	STUDENT FINANCIAL AID	399,252	15,199,017		State Department of Education		
84.038		0 Perkins Loan Program	672,520	STUDENT FINANCIAL AID	672,520	15,199,017	428,241			
84.042	P042A200819	TRIO Student Support Services	302,313	TRIO CLUSTER	302,313	2,819,865				
84.044	P044A160300, YR2, YR3	TRIO Talent Search	98,958	TRIO CLUSTER	934,749	2,819,865				
84.044	P044A160298, YR2, YR3	TRIO Talent Search	222,115	TRIO CLUSTER	934,749	2,819,865				
84.044	P044A210342	TRIO Talent Search	214,136	TRIO CLUSTER	934,749	2,819,865				
84.044	P044A210344	TRIO Talent Search	399,540	TRIO CLUSTER	934,749	2,819,865				
84.047	P047A170235, A1 TO A10	TRIO Upward Bound	435,400	TRIO CLUSTER	1,042,437	2,819,865				
84.047	P047M170059, YR2, A7	TRIO Upward Bound	293,971	TRIO CLUSTER	1,042,437	2,819,865				
84.047	P047V170053, YR2,YR3,YR4,YR5	TRIO Upward Bound	313,066	TRIO CLUSTER	1,042,437	2,819,865				
84.048		Career and Technical Education-Basic Grants to States	193,270		363,621			State of Idaho Professional Technical Education		
84.048		Career and Technical Education-Basic Grants to States	10,000		363,621			State of Idaho Professional Technical Education		
84.048		Career and Technical Education-Basic Grants to States	35,970		363,621			State of Idaho Professional Technical Education		
84.048		Career and Technical Education-Basic Grants to States	104,021		363,621			State of Idaho Professional Technical Education		
84.048		Career and Technical Education-Basic Grants to States	20,221		363,621			State of Idaho Professional Technical Education		
84.048		Career and Technical Education-Basic Grants to States	139		363,621			State of Idaho Professional Technical Education		
84.063		0 Federal Pell Grant Program	12,677	STUDENT FINANCIAL AID	13,468,644	15,199,017				
84.063		0 Federal Pell Grant Program	13,456,023	STUDENT FINANCIAL AID	13,468,644	15,199,017				
84.063	Pell Grant-Prior Year Collection	Federal Pell Grant Program	(56)	STUDENT FINANCIAL AID	13,468,644	15,199,017				
84.066	P066A160311, YR2, YR3	TRIO Educational Opportunity Centers	76,357	TRIO CLUSTER	275,298	2,819,865				
84.066	P066A210032	TRIO Educational Opportunity Centers	198,941	TRIO CLUSTER	275,298	2,819,865				
84.126		Rehabilitation Services Vocational Rehabilitation Grants to States	74,489	RESEARCH AND DEVELOPMENT	74,489	9,988,833		Idaho Div of Vocational Rehabilitation--320 Boise SWT	MOU 05122017, I2132017,4162019	
84.129	H129B200046	Rehabilitation Long-Term Training	180,072		180,072					
84.141	S141A190012	Migrant Education High School Equivalency Program	421,068		421,068					
84.149	S149A200008	Migrant Education College Assistance Migrant Program	462,256		462,256					
84.160D	H160D210007	Training Interpreters for Individuals who are Deaf-Blind	117,905		117,905					13,970

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - YEAR ENDED JUNE 30 , 2022

Federal Assistance Listing Number	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
84.217	P217A170169, YR 2,YR 3	TRIO McNair Post-Baccalaureate Achievement	265,068	TRIO CLUSTER	265,068	2,819,865				
84.268	FDSL21	Federal Direct Student Loan	2,766		45,855,510					
84.268	FDSL22	Federal Direct Student Loan	8,841,962		45,855,510					
84.268	FDUL21	Federal Direct Student Loan	17,235		45,855,510					
84.268	FDUL22	Federal Direct Student Loan	30,457,554		45,855,510					
84.268	GPLS21	Federal Direct Student Loan	36,337		45,855,510					
84.268	GPLS22	Federal Direct Student Loan	5,784,345		45,855,510					
84.268	Fed Direct Lend/Plus 2021-22	Federal Direct Student Loan	715,311		45,855,510					
84.425E	P425E202572	Education Stabilization Fund	11,578,759		22,825,896					
84.425F	P425F202124	Education Stabilization Fund	11,244,637		22,825,896					
84.425C		Education Stabilization Fund	2,500		22,825,896			State of Idaho Dept of Education		
TOTAL US DEPARTMENT OF EDUCATION			89,327,847				428,241			13,970
US DEPARTMENT OF HEALTH AND HUMAN SERVICES										
93.103	75F40121C00130	Food and Drug Administration Research	91,661		91,661					2,702
93.107		Area Health Education Centers	122,099		121,933			Univ of Washington	UWSC10052	
93.107		Area Health Education Centers	(166)		121,933			Univ of Washington	UWSC11998	
93.145		HIV-Related Training and Technical Assistance	168,476		168,476			Univ of Washington	UWSC11301	
93.173	7R15DC013359-02	Research Related to Deafness and Communication Disorders	1,938	RESEARCH AND DEVELOPMENT	1,938	9,988,833				
93.191	19D40HP33347 YR 1-3	Graduate Psychology Education	300,713		300,713					
93.234	90TBSG0041-01-00, 02-00	Traumatic Brain Injury State Demonstration Grant Program	81,943		168,941					
93.234	90TBSG0056-01-00	Traumatic Brain Injury State Demonstration Grant Program	86,998		168,941					
93.236		Grants to States to Support Oral Health Workforce Activities	48,403	RESEARCH AND DEVELOPMENT	48,403	9,988,833		Idaho Department of Health and Welfare	HC138500, A1	
93.323		Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	189,122	RESEARCH AND DEVELOPMENT	189,122	9,988,833		Idaho Department of Health and Welfare	HC256000	
93.391		Activities to Support STLT Health Department Response to Public He	35,494		224,914			Idaho Department of Health and Welfare	HC277500	
93.391		Activities to Support STLT Health Department Response to Public He	140,248		224,914			Idaho Department of Health and Welfare	HC277100	
93.391		Activities to Support STLT Health Department Response to Public He	8,059		224,914			Idaho Department of Health and Welfare	HC277100	
93.391		Activities to Support STLT Health Department Response to Public He	41,113		224,914			Idaho Department of Health and Welfare	HC277100	
93.426		Improving the Health of Americans through Prevention and Managem	119,400	RESEARCH AND DEVELOPMENT	123,252	9,988,833		Idaho Department of Health and Welfare	HC171000 A1	
93.426		Improving the Health of Americans through Prevention and Managem	3,852	RESEARCH AND DEVELOPMENT	123,252	9,988,833		Idaho Department of Health and Welfare	HC172100 A1	
93.658		Foster Care Title IV-E	8		107,610			Idaho Department of Health and Welfare	KC268400, KC272600	
93.658		Foster Care Title IV-E	107,602		107,610			Idaho Department of Health and Welfare	KC280000	
93.853		Extramural Research rograms in Neurosciences and Neurological Disorders	54,590	RESEARCH AND DEVELOPMENT	54,590	9,988,833				
93.855	R15NS087521	Allergy and Infectious Diseases Research	259,025	RESEARCH AND DEVELOPMENT	259,025	9,988,833				
93.859	DP2A1164244	Biomedical Research and Research Training	106,941	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Idaho	S13394-SB-825965; S13394-82593	
93.859		Biomedical Research and Research Training	56,112	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Idaho	S13394-825886	
93.859		Biomedical Research and Research Training	52,702	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Nevada Las Vegas	GR11256 Amend 4	
93.859		Biomedical Research and Research Training	21,908	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Nevada Las Vegas	GR07324, GR11256 YR8	
93.859		Biomedical Research and Research Training	13,582	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Nevada Las Vegas	GR07324	
93.859		Biomedical Research and Research Training	19,201	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Nevada Las Vegas	GR09455	
93.859		Biomedical Research and Research Training	29,355	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Nevada Las Vegas	GR11256	
93.859	IR01GMI37083-01	Biomedical Research and Research Training	415,271	RESEARCH AND DEVELOPMENT	882,391	9,988,833				260,657
93.859		Biomedical Research and Research Training	13,068	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Nevada Las Vegas	GR11256 Amend 2	
93.859		Biomedical Research and Research Training	151,125	RESEARCH AND DEVELOPMENT	882,391	9,988,833		Univ of Idaho	S13394-825887	
93.879		Medical Library Assistance	2,004		2,004			Univ of Nevada Las Vegas	GR11256	
93.884	I70BHP28559-01-00, 02-00, 03-0	Grants for Primary Care Training and Enhancement	4,996		1,146,775			UW National Library of Medicine	ASSESSMENT AWARD-HOOVER	
93.884	ID58HP37571-01-00	Grants for Primary Care Training and Enhancement	365,704		1,146,775					3,851
93.884	T34HP42138-01	Grants for Primary Care Training and Enhancement	477,051		1,146,775					
93.884	D57HP39135	Grants for Primary Care Training and Enhancement	299,024		1,146,775					37,911
93.917		HIV Care Formula Grants	(363)		218,837			Idaho Department of Health and Welfare	HC863100, A1,A2,A3,A4,A5	
93.917		HIV Care Formula Grants	(1,611)		218,837			Idaho Department of Health and Welfare	HC109300, A1	
93.917		HIV Care Formula Grants	(1,391)		218,837			Idaho Department of Health and Welfare	HC135300	
93.917		HIV Care Formula Grants	222,202		218,837			Idaho Department of Health and Welfare	HC174800	
93.918	H76HA24732.2,3,4,5,6,7,8,9,10	Grants to Provide Outpatient Early Intervention Services with Respect	252,822		306,715					
93.918	P06HA32167	Grants to Provide Outpatient Early Intervention Services with Respect	(2,873)		306,715					
93.918	H7CHA37172-01-00	Grants to Provide Outpatient Early Intervention Services with Respect	2,624		306,715					
93.918	1 P06HA39508-01-00	Grants to Provide Outpatient Early Intervention Services with Respect	15,281		306,715					
93.918	2 H76HA24732 11 00	Grants to Provide Outpatient Early Intervention Services with Respect	38,861		306,715					
93.940		HIV Prevention Activities Health Department Based	11,722		11,722			Idaho Department of Health and Welfare	HC977000 A1	
TOTAL US DEPARTMENT OF HEALTH AND HUMAN SERVICES			4,429,022							305,121
US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES										
94.006		AmeriCorps	373,145		624,370			Serve Idaho	21AFHID0010001	

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - YEAR ENDED JUNE 30 , 2022

Federal Assistance Listing Number	Additional Award Identification	Federal Program Name	Amount Expended	Cluster Name	Federal Program Total	Cluster Total	Guarantee, End of Audit Period Outstanding Loan Balance	Name of Pass-through Entity	Identifying Number Assigned by the Pass-through Entity, if assigned	Total Amount Passed Through to Subrecipients
94.006		AmeriCorps	251,225		624,370			Serve Idaho	18AFHID0010002 2019-2022	
TOTAL US CORPORATION FOR NATIONAL AND COMMUNITY SERVICES			624,370							
DEPARTMENT OF HOMELAND SECURITY FEMA (DHS-DHS)										
97.045	EMS-2019-CA-0010-S01	Cooperating Technical Partners	29,179		29,179					
TOTAL DEPARTMENT OF HOMELAND SECURITY FEMA (DHS-DHS)			29,179							
GRANT TOTAL EXPENDITURES			103,707,149				428,241			552,258

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Period Ended June 30, 2023

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Assistance Listing Numbers	Expenditures				
			From Pass-Through Awards	Direct Awards	Passed Through to Sub recipients	Total	
Student Financial Assistance Cluster							
U.S. Department of Education							
Federal Supplemental Educational Opportunity Grants	84.007		-	87,694	-	87,694	
Federal Work Study Program	84.033		-	88,153	-	88,153	
Federal Pell Grant Program	84.063		-	4,565,117	-	4,565,117	
Federal Direct Student Loans	84.268		-	7,189,894	-	7,189,894	
Teacher Education Assistance for College and Higher Education Grants	84.379		-	13,202	-	13,202	
Department of Education SFA Cluster Total			-	11,944,060	-	11,944,060	
U.S. Department of Health & Human Services							
Nursing Student Loans	93.364		-	82,844	-	82,844	
Department of Health & Human Services SFA Cluster Total			-	82,844	-	82,844	
Total Student Financial Assistance Cluster			-	12,026,904	-	12,026,904	
Research & Development Cluster							
U.S. Department of Health & Human Services							
National Institute of Health							
R-16 DNA Replication	150213	93.859	1R16GM146606-01	-	120,103	-	120,103
Drexel University							
Air Toxics Monitoring	150212	93.113	1R21E5034494-01	2,798	-	-	2,798
University of Idaho							
Biomedical Research and Research Training	150202/150207	93.859	SI3394-825899	286,725	-	-	286,725
Biomedical Research and Research Training	150205/150215	93.859	SI3394-825815	969	-	-	969
Biomedical Research and Research Training	150206	93.859	SI3394-825878	842	-	-	842
Epidemiology & Laboratory Capacity for Prevention & Control of Emerging Infectious Diseases	150210	93.323	HC256100	66,693	-	-	66,693
U.S. Department of Health & Human Services R&D Cluster Total				358,027	120,103	-	478,130
Total Research & Development Cluster				358,027	120,103	-	478,130

**Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Period Ended June 30, 2023**

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Assistance Listing Numbers	Expenditures		Total
			From Pass- Through Awards	Passed Through to Sub recipients	
TRIO Cluster					
U.S. Department of Education					
TRIO - Talent Search	862211	84.044A	PO44A160335-20	-	371,137
Total TRIO Cluster				371,137	371,137
Economic Development Cluster					
U.S. Department of Commerce					
Economic Development Administration					
Economic Adjustment Assistance	303210	11.307	07-79-07450	-	8,882
Total Economic Development Cluster				8,882	8,882
Other Programs					
U.S. Department of Agriculture					
USDA RDGB-CNC Lab Tooling	330207	10.351	12-035-52843383	-	4,199
U.S. Department of Agriculture Total				4,199	4,199

PRELIMINARY

**Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Period Ended June 30, 2023**

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Assistance Listing Numbers	Expenditures			Total	
			From Pass-Through Awards	Direct Awards	Passed Through to Sub recipients		
U.S. Department of Labor							
Idaho Department of Labor							
Closing the Skills Gap	320296	17.268	RG2610 DOLETA-21- 52101-7420	21,866	-	-	21,866
U.S. Department of Labor Total				21,866	-	-	21,866
National Endowment for the Arts							
Idaho Commission on the Arts							
Promotion of the Arts Partnership Agreements	701237	45.025	01919	15,604	-	-	15,604
National Endowment for the Arts Total				15,604	-	-	15,604
National Endowment for the Humanities							
Idaho Humanities Council							
Promotion of the Humanities - Federal/State Partnership	858208	45.129	2019032	2,510	-	-	2,510
National Endowment for the Humanities Total				2,510	-	-	2,510
U.S. Small Business Administration							
Boise State University							
Small Business Development Centers	145201	59.037	9660-PO138709	30,561	-	-	30,561
Small Business Development Centers	145202	59.037	9660-PO138709	79,100	-	-	79,100
Small Business Development Centers	145206	59.037	9102-PO136857	33,585	-	-	33,585
Small Business Development Centers	145208	59.037	9405-PO137293	111	-	-	111
U.S. Small Business Administration Total				143,357	-	-	143,357
U.S. Department of Education							
College Assistance Migrant Program	864201	84.149A	S149A210010	-	364,269	-	364,269
Childcare Access Means Parents In School	978202	84.335A	P335A200004	-	72,127	-	72,127
Covid-19 CARES Act Higher Education Emergency Relief Fund	857415	84.425E		-	34,560	-	34,560
Covid-19 CARES Act Higher Education Emergency Relief Fund	903203	84.425F		-	4,337	-	4,337
Covid-19 CARES Act Higher Education Emergency Relief Fund - SIP	903208	84.425M		-	270,362	-	270,362

Lewis-Clark State College
Schedule of Expenditures of Federal Awards
For the Period Ended June 30, 2023

Federal Grantor Pass-Through Grantor Program or Cluster Title	CFDA Number	Assistance Listing Numbers	Expenditures			
			From Pass-Through Awards	Direct Awards	Passed Through to Sub recipients	Total
84.425 Total			-	309,259	-	309,259
Idaho Division of Career & Technical Education						
Adult Education - Basic Grants to States	318267	84.002A	RG2610-00 / 51305	6,624	-	6,624
Adult Education - Basic Grants to States	318269	84.002A	RG2610-00 / 51300	193,832	-	193,832
Adult Education - Basic Grants to States	318273	84.002A	RG2610-00 / 51200	21,088	-	21,088
84.002A Total				221,544	-	221,544
Idaho Division of Career & Technical Education						
Career and Technical Education-Basic Grants to States	303206	84.048A	RG2610-00 / 21090	92,940	-	92,940
Career and Technical Education - Basic Grants to States	309227	84.048A	RG2610-G1 / 21005	131,532	-	131,532
Career and Technical Education-Basic Grants to States	309229	84.048A	RG2610-00 / 21001	9,992	-	9,992
84.048A Total				234,464	-	234,464
U.S. Department of Education Total				456,008	745,655	1,201,663
U.S. Department of Health & Human Services						
Idaho State Department of Health & Welfare						
Foster Care - Title IV-E	039223	93.658	KC280100	96,465	-	96,465
Child Care and Development Block Grant - Idaho Child Care Emergency Grant	978200	93.575	Not Available	60,003	-	60,003
Child Care and Development Block Grant-Child Care Wage Enhancement Grant	978204	93.575	Not Available	47,301	-	47,301
U.S. Department of Health & Human Services Total				203,769	-	203,769
TOTAL FEDERAL EXPENDITURES				1,201,141	13,276,880	14,478,022

Note-
Per review of FY22 to FY23
Total FY22 \$22,774,807 FY23 \$14,478,022 Net Change \$8,296,785 As follows

Cluster US Dept of Education 84.425 CARES. FY23 \$309,259 FY22 \$7,242,874 Net Change \$6,933,615

**Lewis-Clark State College
 Schedule of Expenditures of Federal Awards
 For the Period Ended June 30, 2023**

Federal Grantor Pass-Through Grantor Program or Cluster Title
Cluster US Dept of Education Financial Aid FY22 \$13,135,243 FY23 \$12,026,904 Net Change \$1,108,339 Mostly Direct Student Loans

CFDA Number	Assistance Listing Numbers	Expenditures			Total
		From Pass- Through Awards	Direct Awards	Passed Through to Sub recipients	

PRELIMINARY

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
CCDF - Cluster									
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs									
	Child Care and Development Block Grant								
	Idaho Dept. of Health & Welfare	93.575	WC094600	3,174,723	-	-	-	6,106,935	6,106,935
	COVID-19 Child Care and Development Block Grant	93.575							
	Idaho Dept. of Health & Welfare	93.575	COVID-ID 4H YOUTH Kootenai V210627	-	-	-	-	60,381	60,381
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROG STATE V210545	-	-	-	-	1,087,627	1,087,627
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROG VALLEY V210631	-	-	-	-	47,668	47,668
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJ ARPA Bear Lake V210663	-	-	-	-	67,891	67,891
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJ Military Youth V210684	-	-	-	-	562,308	562,308
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT ARPA V210673 Tw	-	-	-	-	20,554	20,554
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210663	-	-	-	-	56,655	56,655
	Idaho Dept. of Health & Welfare	93.575	COVID-WC094600	5,451,154	-	-	-	7,880,624	7,880,624
	Jannus Inc.	93.575	COVID-V210725	-	-	-	-	8,953	8,953
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROG ADA V210678	-	-	-	-	611,782	611,782
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROGRAM ARPA 8/23/21 V2	-	-	-	-	42,941	42,941
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJ Nomee/Scott V210653	-	-	-	-	581,468	581,468
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT ARPA Q2 V210781	-	-	-	-	435,693	435,693
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT Q2 ARPA V210777	-	-	-	-	42,433	42,433
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT Teton Cty V210677	-	-	-	-	71,234	71,234
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210625 MINIDO	-	-	-	-	59,988	59,988
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210628 Camas Cg	-	-	-	-	40,093	40,093
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210643	-	-	-	-	22,176	22,176
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210672	-	-	-	-	63,759	63,759
	Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210689	-	-	-	-	64,919	64,919
	Idaho Dept. of Health & Welfare	93.575	COVID-ID Community Program Bonneville V2106	-	-	-	-	69,642	69,642
	Idaho Dept. of Health & Welfare	93.575	COVID-V210989	-	-	-	-	301,273	301,273
	Idaho Dept. of Health & Welfare	93.575	COVID-V211058 PHASE 4	-	-	-	-	85,175	85,175
	Total DHHS Pass-Through Programs			8,625,877	-	-	-	18,392,172	18,392,172
	Total CCDF Cluster			8,625,877	-	-	-	18,392,172	18,392,172
Drinking Water State Revolving Fund - Cluster									
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs									
	Capitalization Grants for Drinking Water State Revolving Funds								
	Idaho Department of Environmental Quality	66.468	S557	-	-	-	-	7,566	7,566
	Total EPA Pass-Through Programs			-	-	-	-	7,566	7,566
	Total Drinking Water State Revolving Fund Cluster			-	-	-	-	7,566	7,566
Fish and Wildlife Cluster									
DEPARTMENT OF Interior Pass Through Programs									
	Sport Fish Restoration								
	Idaho Department of Fish & Game	15.605	IDFG-FY21-199	-	-	406	-	-	406
	Idaho Department of Fish & Game	15.605	IDFG-FY21-300	-	-	6,103	-	-	6,103
	Idaho Department of Fish & Game	15.605	IDFG-FY22-365	-	-	45,412	-	-	45,412
	North Dakota Game & Fish Dept	15.605	V201340	-	-	27,129	-	-	27,129
	North Dakota Game & Fish Dept	15.605	V220083	-	-	30,433	-	-	30,433
	Wyoming Game and Fish Department	15.605	3037	-	-	34,295	-	-	34,295
	Wildlife Restoration and Basic Hunter Education	15.611							
	Idaho Department of Fish & Game	15.611	IDFG-FY21-600	-	-	63,620	-	-	63,620

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Idaho Department of Fish & Game	15.611	IDFG-FY21-603	-	-	82,963	-	-	82,963
Oregon Department of Fish & Wildlife	15.611	126-21	-	-	41,372	-	-	41,372
Idaho Department of Fish & Game	15.611	IDFG-FY21-581	-	-	41,110	-	-	41,110
Idaho Department of Fish & Game	15.611	IDFG-FY21-604	-	-	82,158	-	-	82,158
Idaho Department of Fish & Game	15.611	IDFG-FY21-605	-	-	75,409	-	-	75,409
Idaho Department of Fish & Game	15.611	IDFG-FY22-392	-	-	504	-	-	504
Total DOL Pass-Through Programs			-	-	530,914	-	-	530,914
Total Fish and Wildlife Cluster			-	-	530,914	-	-	530,914
Highway Planning and Construction Cluster								
DOT-FEDERAL HIGHWAY ADMINISTRATION Pass Through Programs								
Highway Planning and Construction								
Idaho Transportation Department	20.205	6769 PROJECT A011(167)	-	-	(82)	-	-	(82)
Idaho Transportation Department	20.205	UI-20-03 RP292	6,526	-	62,139	-	-	62,139
Idaho Transportation Department	20.205	UI-20-04 RP294	-	-	82,034	-	-	82,034
University of Missouri-Rolla	20.205	00073346-01	-	-	11,938	-	-	11,938
Idaho Transportation Department	20.205	22918	-	-	-	-	573	573
Idaho Transportation Department	20.205	6977 KEY20117 PROJ A020(117)	-	-	-	-	14,595	14,595
Idaho Transportation Department	20.205	7128	-	-	-	-	49,821	49,821
Idaho Transportation Department	20.205	UI 19-03 RP280	-	-	5,710	-	-	5,710
Idaho Transportation Department	20.205	UI-20-01 RP286	-	-	47,215	-	-	47,215
Idaho Transportation Department	20.205	UI-20-02 RP 287	-	-	39,189	-	-	39,189
Total DOT-FTC Pass-Through Programs			6,526	-	248,143	-	64,989	313,132
Total Federal Transit Cluster			6,526	-	248,143	-	64,989	313,132
Research & Development - Cluster								
DEPARTMENT OF AGRICULTURE Direct Programs								
Department of Agriculture, Other	10.RD		27,344	881,613	-	-	-	881,613
AGRICULTURE RESEARCH SERVICE								
Agricultural Research-Basic and Applied Research	10.001		-	1,881,328	-	-	-	1,881,328
ANIMAL AND PLANT HEALTH INSPECTION SERVICE								
Plant and Animal Disease, Pest Control, and Animal Care	10.025		84,646	1,110,690	-	-	-	1,110,690
ECONOMIC RESEARCH SERVICE								
Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	10.250		-	19,038	-	-	-	19,038
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200		51,974	255,488	-	-	-	255,488
Cooperative Forestry Research	10.202		-	735,510	-	-	-	735,510
Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		-	3,105,483	-	-	-	3,105,483
Animal Health and Disease Research	10.207		-	58,327	-	-	-	58,327
Sustainable Agriculture Research and Education	10.215		-	1,705	-	-	-	1,705
Integrated Programs	10.303		-	290,183	-	-	-	290,183
Specialty Crop Research Initiative	10.309		779,588	1,235,029	-	-	-	1,235,029
Agriculture and Food Research Initiative (AFRI)	10.310		464,193	4,668,279	-	-	-	4,668,279
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Comp	10.328		-	28,697	-	-	-	28,697
Crop Protection and Pest Management Competitive Grants Program	10.329		1,478	132,665	-	-	-	132,665
FOREST SERVICE								
Wood Utilization Assistance	10.674		-	250,000	-	-	-	250,000
Forest Health Protection	10.680		-	108,511	-	-	-	108,511
NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER								
National Sheep Industry Improvement Center	10.774		-	35,780	-	-	-	35,780

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATURAL RESOURCES CONSERVATION SERVICE								
Soil & Water Conservation	10.902		-	178,379	-	-	-	178,379
Environmental Quality Incentives Program	10.912		40,296	352,962	-	-	-	352,962
Conservation Stewardship Program	10.924		-	25,495	-	-	-	25,495
Total USDA Direct Programs			1,449,519	15,355,162	-	-	-	15,355,162
DEPARTMENT OF AGRICULTURE Pass Through Programs								
Department of Agriculture, Other	10.RD							
US Endowment for Forestry and Communities	10.RD	22-00327	-	-	3,000	-	-	3,000
USDA Agricultural Research Ser	10.RD	59-5020-0-001	-	-	41,009	-	-	41,009
Western Forestry & Conservation Assn	10.RD	LETTER MAY 8 2019	-	-	18,118	-	-	18,118
AGRICULTURAL RESEARCH SERVICE								
Agricultural Research Basic and Applied Research	10.001							
Dairy Management, Inc.	10.001	18176	-	-	11,550	-	-	11,550
Washington State University	10.001							
AGRICULTURAL MARKETING SERVICE								
Transportation Services	10.167							
Washington State University	10.167	139430 SPC002001	-	-	11,687	-	-	11,687
Specialty Crop Block Grant Program - Farm Bill	10.170							
Boise State University	10.170	9896-PO140065	-	-	2,022	-	-	2,022
Idaho Apple Commission	10.170	20 SCBG V200347	-	-	61,216	-	-	61,216
Idaho Apple Commission	10.170	2017 SCBGP-FB	-	-	(1,982)	-	-	(1,982)
Idaho Apple Commission	10.170	V210296 SCBG	-	-	3,423	-	-	3,423
Idaho Bean Commission	10.170	2019 SCBGP-FB	-	-	51,623	-	-	51,623
Idaho Bean Commission	10.170	SCBG FY20	-	-	58,835	-	-	58,835
Idaho Cherry Commission	10.170	19636 SCBG	-	-	91,246	-	-	91,246
Idaho Department of Agriculture	10.170	2017 SCBGP-FB	-	-	(32)	-	-	(32)
Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	(1,491)	-	-	(1,491)
Idaho Department of Agriculture	10.170	2019 SCBGP-FB	3,795	-	34,202	-	-	34,202
Idaho Department of Agriculture	10.170	2021 SCBGP-FB V210587	-	-	9,195	-	-	9,195
Idaho Eastern Oregon Onion Comm	10.170	2020 SCBG	-	-	75,553	-	-	75,553
Idaho Hop Growers Commission	10.170	19643 SCBG	-	-	27,066	-	-	27,066
Idaho Humanities Council	10.170	V210292	-	-	968	-	-	968
Idaho Nursery and Landscape Association	10.170	SCBG 18679	-	-	(4)	-	-	(4)
Idaho Nursery and Landscape Association	10.170	2018 SCBGP-FB	-	-	126	-	-	126
Idaho Nursery and Landscape Association	10.170	2020 SCBG V200324	-	-	99,529	-	-	99,529
Idaho Potato Commission	10.170	18688 2018 SCBG-FB	-	-	(154)	-	-	(154)
Idaho Truffle Growers Association	10.170	19635 SCBG	-	-	5,963	-	-	5,963
Idaho Bean Commission	10.170	V210293	-	-	17,465	-	-	17,465
Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	(1)	-	-	(1)
Idaho Department of Agriculture	10.170	2019 SCBG-FB	-	-	76,750	-	-	76,750
Idaho Department of Agriculture	10.170	2020 SCBGP-FB V200339	-	-	39,519	-	-	39,519
Idaho Department of Agriculture	10.170	2021 SCBGP-FB V210282	-	-	8,103	-	-	8,103
Idaho Eastern Oregon Onion Comm	10.170	18691 SCBG	-	-	5,900	-	-	5,900
Idaho Eastern Oregon Onion Comm	10.170	V210303	-	-	4,002	-	-	4,002
Idaho Potato Commission	10.170	18698 2018 SCBG	-	-	(863)	-	-	(863)
Idaho Potato Commission	10.170	19644 2019 SCBG	-	-	61,987	-	-	61,987
Washington State University	10.170	131450-G003821	-	-	5,455	-	-	5,455
ECONOMIC RESEARCH SERVICE								
Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	10.250							

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Colorado State University	10.250	G-91480-01	-	-	18,149	-	-	18,149
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200							
University of Washington	10.200	UWSC13308 BPO 61015	-	-	16,355	-	-	16,355
USDA Agricultural Research Ser	10.200	59-2050-0-001	-	-	79,026	-	-	79,026
Washington State University	10.200	105577 SPC001358	-	-	239,781	-	-	239,781
Washington State University	10.200	105577 SPC003907	-	-	37,011	-	-	37,011
University of California, Davis	10.200	A20-1347-S057	-	-	57,516	-	-	57,516
University of California, Davis	10.200	A20-1347-S022	-	-	10,035	-	-	10,035
University of Washington	10.200	UWSC12648 BPO 55362	-	-	48,350	-	-	48,350
University of Washington	10.200	UWSC12734 BPO 56101	-	-	51,214	-	-	51,214
University of Washington	10.200	UWSC12756 BPO 56215	-	-	44,363	-	-	44,363
	10.200							
Organic Agriculture Research and Extension Initiative	10.307							
Montana State University	10.307	G234-21-W7411	-	-	275	-	-	275
Sustainable Agriculture Research and Education	10.215							
Utah State University	10.215	201207-565	-	-	85,596	-	-	85,596
Montana State University	10.215	G152-21-W7902	-	-	14,110	-	-	14,110
Montana State University	10.215	G172-21-W7902	-	-	14,665	-	-	14,665
Montana State University	10.215	G223-22-W8615	-	-	2,615	-	-	2,615
Montana State University	10.215	G316-21-W8612	21,063	-	42,015	-	-	42,015
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226							
Colorado State University	10.226	G-91480-01	-	-	41,395	-	-	41,395
Homeland Security Agriculture	10.304							
Univ of California, Regents	10.304	201603794-07/ A17-0222-S007	-	-	11,484	-	-	11,484
University of California, Davis	10.304	A22-1782-S005	-	-	44,796	-	-	44,796
Specialty Crop Research Initiative	10.309							
Cornell University	10.309	79611-10749	-	-	18,706	-	-	18,706
Washington State University	10.309	133321-G004108	-	-	95,931	-	-	95,931
Colorado State University	10.309	G-01363-01	-	-	45,200	-	-	45,200
Regents of the University of Minnesota	10.309	H007082506	-	-	167,812	-	-	167,812
Agriculture and Food Research Initiative (AFRI)	10.310							
University of California, Davis	10.310	201603566-03	-	-	50,719	-	-	50,719
University of California, Davis	10.310	A22-1483-S006	-	-	2,088	-	-	2,088
Ball State University	10.310	18-0764-001	-	-	11,256	-	-	11,256
Boise State University	10.310	8605-PO137169	-	-	8,711	-	-	8,711
Oregon State University	10.310	C0543A-B	-	-	3,262	-	-	3,262
University of Arkansas	10.310	91469-01	-	-	21,380	-	-	21,380
University of California, Davis	10.310	A18-1616-S005 PO# 412309	-	-	28,185	-	-	28,185
University of California, Davis	10.310	A18-1638-S001	-	-	5,194	-	-	5,194
University of Maryland	10.310	95350-Z5247201	-	-	29,140	-	-	29,140
University of Nevada at Reno	10.310	UNR-17-53 PO117GC000063	-	-	5,799	-	-	5,799
University of Vermont	10.310	AWD00000804SUB00000321	-	-	7,075	-	-	7,075
University of Vermont	10.310	SUB00000041 PO 190782	-	-	10,079	-	-	10,079
USDA Agricultural Research Ser	10.310	59-6042-8-002	-	-	8,336	-	-	8,336
Washington State University	10.310	137553 SPC001716	-	-	21,382	-	-	21,382
Sun Grant Program	10.320							
Oregon State University	10.320	Early Setup	-	-	140	-	-	140
Alfalfa and Forage Research Program	10.330							
Washington State University	10.330	136670 SPC002231	-	-	1,993	-	-	1,993

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Agricultural Genome to Phenome Initiative	10.332							
Iowa State University	10.332	022840B	-	-	4,934	-	-	4,934
Iowa State University	10.332	024256A	-	-	2,468	-	-	2,468
Cooperative Extension Service	10.500							
Washington State University	10.500	134194 SPC002605 (G004229)	-	-	10,546	-	-	10,546
Total USDA Pass Through Programs			24,858	-	2,240,072	-	-	2,240,072
Total USDA R&D			1,474,377	15,355,162	2,240,072	-	-	17,595,234
DEPARTMENT OF COMMERCE-Pass Through Programs								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
National Oceanic and Atmospheric Administration, Other	11.RD							
Univ of California Santa Cruz	11.RD	A19-0772-S001	-	-	150,705	-	-	150,705
Fisheries Development and Utilization Research and Development Grants and Cooperative Agre	11.427							
Hawaii Feed & Fertilizer LLC	11.427	RSA V200836	-	-	48,310	-	-	48,310
Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	11.438							
Idaho Department of Fish & Game	11.438	19261	-	-	16,528	-	-	16,528
Total DOC Pass Through Programs			-	-	215,543	-	-	215,543
Total DOC R&D			-	-	215,543	-	-	215,543
DEPARTMENT OF DEFENSE Direct Programs								
Department of Defense, Other	12.RD							
DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH								
Basic and Applied Scientific Research	12.300		-	42,501	-	-	-	42,501
DEPARTMENT OF DEFENSE / OFFICE OF THE SECRETARY OF DEFENSE								
Basic, Applied, and Advanced Research in Science and Engineering	12.630		-	100,059	-	-	-	100,059
Legacy Resource Management Program	12.632		-	36,818	-	-	-	36,818
ADVANCED RESEARCH PROJECTS AGENCY								
Research and Technology Development	12.910		-	227,016	-	-	-	227,016
Total DOD Direct Programs			-	426,053	-	-	-	426,053
DEPARTMENT OF DEFENSE Pass Through Programs								
DEFENSE THREAT REDUCTION AGENCY (DTRA)								
Scientific Research - Combating Weapons of Mass Destruction	12.351							
Washington State University	12.351	138115-SPC003604	-	-	3,405	-	-	3,405
DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
Air Force Defense Research Sciences Program	12.800							
Washington State University	12.800	140178 SPC003088	-	-	50,039	-	-	50,039
ADVANCED RESEARCH PROJECTS AGENCY								
Research and Technology Development	12.910							
University of California, Davis	12.910	A19-1397-S006	-	-	438,733	-	-	438,733
Total DOD Pass Through Programs			-	-	492,177	-	-	492,177
Total DOD R&D			-	426,053	492,177	-	-	918,230
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Direct Programs								
ASSISTANT SECRETARY FOR POLICY DEVELOPMENT AND RESEARCH								
Research and Evaluations, Demonstrations, and Data Analysis and Utilization	14.536		64,487	142,439	-	-	-	142,439
Total HUD Direct Programs			64,487	142,439	-	-	-	142,439
Total HUD R&D			64,487	142,439	-	-	-	142,439

UNIVERSITY OF IDAHO

FY22 Financial Statements

SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF THE INTERIOR Direct Programs								
Department of the Interior, Other	15.RD		-	35,406	-	-	-	35,406
BUREAU OF LAND MANAGEMENT								
Recreation Resource Management	15.225		-	21,534	-	-	-	21,534
Invasive and Noxious Plant Management	15.230		-	260,668	-	-	-	260,668
Fish, Wildlife and Plant Conservation Resource Management	15.231		-	46,729	-	-	-	46,729
Wildland Fire Research and Studies Program	15.232		-	88,637	-	-	-	88,637
Fisheries and Aquatic Resources Management	15.244		-	58,722	-	-	-	58,722
Threatened and Endangered Species	15.246		-	39,037	-	-	-	39,037
Wildlife Resource Management	15.247		-	359,624	-	-	-	359,624
OFFICE OF SURFACE MINING, RECLAMATION AND ENFORCEMENT								
Science and Technology Projects Related to Coal Mining and Reclamation	15.255		-	145,382	-	-	-	145,382
BUREAU OF RECLAMATION								
Fish and Wildlife Coordination Act	15.517		-	40,741	-	-	-	40,741
US FISH AND WILDLIFE SERVICE								
National Wildlife Refuge System Enhancements	15.654		-	73,771	-	-	-	73,771
Endangered Species Conservation	15.657		-	73,203	-	-	-	73,203
Fish and Wildlife Coordination and Assistance	15.664		-	3,783	-	-	-	3,783
Cooperative Landscape Conservation	15.669		-	420	-	-	-	420
Adaptive Science	15.670		-	18,547	-	-	-	18,547
Mexican Wolf Recovery	15.680		-	14,331	-	-	-	14,331
U.S.GEOLOGICAL SURVEY								
Assistance to State Water Resources Research Institutes	15.805		-	80,879	-	-	-	80,879
Earthquake Hazards Program Assistance	15.807		-	48,592	-	-	-	48,592
U.S. Geological Survey Research and Data Collection	15.808		-	72,168	-	-	-	72,168
National Cooperative Geologic Mapping Program	15.810		-	458,068	-	-	-	458,068
Cooperative Research Units Program	15.812		-	637,909	-	-	-	637,909
NATIONAL PARK SERVICE								
Coop Research and Training Programs – Resources of the National Park System	15.945		54,329	125,080	-	-	-	125,080
National Park Service Conservation, Protection, Outreach, and Education	15.954		-	4,494	-	-	-	4,494
Southwest Border Resource Protection Program	15.963		-	4,127	-	-	-	4,127
Total DOI Direct Programs			54,329	2,711,852	-	-	-	2,711,852
DEPARTMENT OF THE INTERIOR Pass Through Programs								
BUREAU OF LAND MANAGEMENT								
Department of Interior, Other	15.RD							
Idaho Department of Fish & Game	15.RD	EARLY SETUP	-	-	529	-	-	529
Western Forestry & Conservation Assn	15.RD	LETTER MAY 8 2019	-	-	5,122	-	-	5,122
Fish, Wildlife and Plant Conservation Resource Management	15.231							
Idaho Department of Fish & Game	15.231	IDFG-FY21-133	-	-	26,923	-	-	26,923
National Fish and Wildlife Foundation	15.231	0126.20.070065	-	-	72,811	-	-	72,811
Nature Conservancy	15.231	MTFO121621_KM	-	-	22,000	-	-	22,000
Joint Fire Science Program	15.232							
Ohio State University	15.232	60078976	-	-	5,433	-	-	5,433
US FISH AND WILDLIFE SERVICE								
Cooperative Endangered Species Conservation Fund	15.615							
Idaho Department of Fish & Game	15.615	IDFG-FY21-305	-	-	(8,023)	-	-	(8,023)
Idaho Department of Fish & Game	15.615	IDFG-FY21-516	-	-	35,994	-	-	35,994
Idaho Department of Fish & Game	15.615	IDFG-FY22-390	-	-	18,250	-	-	18,250
State Wildlife Grants	15.634							

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Alaska Dept. of Fish & Game	15.634	18-097	-	-	452	-	-	452
NATIONAL PARK SERVICE								
Cooperative Research and Training Programs – Resources of the National Park System	15.945							
Wildlife Conservation Society	15.945	SERVICES AGREEMENT P16A01188	-	-	(51)	-	-	(51)
Wildlife Conservation Society	15.945	V201120	-	-	4,187	-	-	4,187
Total DOI Pass Through Programs			-	-	183,627	-	-	183,627
Total DOI R&D			54,329	2,711,852	183,627	-	-	2,895,479
DEPARTMENT OF JUSTICE Pass Through Programs								
DEPARTMENT OF JUSTICE								
Air Transportation Centers of Excellence	16.RD							
Iowa State University	16.RD	019879A	-	-	(18)	-	-	(18)
Iowa State University	16.RD	019879B-OY2	-	-	62,891	-	-	62,891
Total DOI Pass Through Programs			-	-	62,873	-	-	62,873
Total DOI R&D			-	-	62,873	-	-	62,873
DEPARTMENT OF TRANSPORTATION Pass Through Programs								
FEDERAL HIGHWAY ADMINISTRATION								
Highway Research and Development Program	20.200							
National Academy of Sciences	20.200	HR 24-48 PO SUB0001271	10,595	-	154,209	-	-	154,209
University Transportation Centers Program	20.701							
University of Alaska	20.701	UAF 18-0037 P0519734	-	-	352,596	-	-	352,596
University of Washington	20.701	UWSC9944 BPO25550	-	-	335,099	-	-	335,099
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATON								
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703							
Nez Perce Tribe	20.703	V200455	-	-	4,862	-	-	4,862
Total DOT Pass Through Programs			10,595	-	846,766	-	-	846,766
Total DOT R&D			10,595	-	846,766	-	-	846,766
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs								
NASA, Other	43.RD							
Science	43.001		264,059	1,243,889	-	-	-	1,243,889
Education	43.008		488,231	1,475,506	-	-	-	1,475,506
Total NASA Direct Programs			752,290	2,719,395	-	-	-	2,719,395
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs								
NASA, Other	43.RD							
Johns Hopkins University	43.RD	159073 CLN I5Q01	-	-	87,356	-	-	87,356
Johns Hopkins University	43.RD	EARLY SETUP	-	-	27,837	-	-	27,837
Science	43.001							
Jet Propulsion Laboratories	43.001	1532784	-	-	7,197	-	-	7,197
George Mason University	43.001	E2054441	-	-	11,831	-	-	11,831
Jet Propulsion Laboratories	43.001	1667004	-	-	32,709	-	-	32,709
Jet Propulsion Laboratories	43.001	1667042	4,717	-	45,683	-	-	45,683
Jet Propulsion Laboratories	43.001	1676167	-	-	8,483	-	-	8,483
Johns Hopkins University	43.001	157498	-	-	20,925	-	-	20,925
Michigan State University	43.001	RC109538ID	-	-	65,825	-	-	65,825
Michigan State University	43.001	RC112053A	-	-	33,067	-	-	33,067
Montana State University	43.001	G331-22-W9649	-	-	3,549	-	-	3,549
Rochester Institute of Technology	43.001	31977-03	-	-	99,451	-	-	99,451

UNIVERSITY OF IDAHO

FY22 Financial Statements

SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
University of Maryland	43.001	105679-Z6411202	-	-	3,699	-	-	3,699
University of Maryland	43.001	66290-Z6155201	-	-	13,355	-	-	13,355
University of Texas at Austin	43.001	UTA18-001378	-	-	105,008	-	-	105,008
Washington State University	43.001	139592 SPC003394	-	-	4,382	-	-	4,382
Office of Stem Engagement (OSTEM)	43.008							
Oklahoma State University	43.008	SPOCS-UI	-	-	7,908	-	-	7,908
Total NASA Pass Through Programs			4,717	-	578,265	-	-	578,265
Total NASA R&D			757,007	2,719,395	578,265	-	-	3,297,660
NATIONAL ENDOWMENT FOR THE HUMANITIES Pass Through Programs								
Promotion of the Humanities Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2021026	-	-	3,409	-	-	3,409
Total NEA Pass Through Programs			-	-	3,409	-	-	3,409
Total NEA R&D			-	-	3,409	-	-	3,409
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Direct Programs								
National Leadership Grants	45.312		16,397	36,173	-	-	-	36,173
Total IMLS Direct Programs			16,397	36,173	-	-	-	36,173
Total IMLS R&D			16,397	36,173	-	-	-	36,173
NATIONAL SCIENCE FOUNDATION Direct Programs								
Engineering Grants	47.041		-	464,327	-	-	-	464,327
Mathematical and Physical Sciences	47.049		-	44,096	-	-	-	44,096
Geosciences	47.050		72,064	1,163,653	-	-	-	1,163,653
Computer and Information Science and Engineering	47.070		-	239,149	-	-	-	239,149
Biological Sciences	47.074		44,564	1,963,301	-	-	-	1,963,301
COVID-19 Biological Sciences	47.074		-	12,193	-	-	-	12,193
Social, Behavioral, and Economic Sciences	47.075		15,535	145,420	-	-	-	145,420
Education and Human Resources	47.076		171,138	1,988,618	-	-	-	1,988,618
Polar Programs	47.078		-	178,384	-	-	-	178,384
Office of Integrative Activities	47.083		3,209,524	6,877,148	-	-	-	6,877,148
Total NSF Direct Programs			3,512,825	13,076,289	-	-	-	13,076,289
NATIONAL SCIENCE FOUNDATION Pass Through Programs								
Engineering Grants	47.041							
Colorado State University	47.041	G-00973-16	-	-	(1,489)	-	-	(1,489)
Michigan Technological University	47.041	1801067Z1 P0102204	-	-	42,060	-	-	42,060
Geosciences	47.050							
Montana State University	47.050	G338-20-W8323	-	-	31,416	-	-	31,416
Computer and Information Science and Engineering	47.070							
Conservation Science Partners Inc	47.070	SC-UIDAHO-NSF06012021	-	-	27,999	-	-	27,999
Biological Sciences	47.074							
Michigan State University	47.074	61-2075UI	-	-	-	-	-	-
Univ of Southern California	47.074	SCON-00002684	-	-	-	-	-	-
Social, Behavioral, and Economic Sciences	47.075							
Indiana State University	47.075	18-027-4	-	-	2,985	-	-	2,985
Education and Human Resources	47.076							
Salish Kootenai College	47.076	UI-18-2	-	-	11,400	-	-	11,400
University of Rochester	47.076	416911	-	-	47,836	-	-	47,836

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Office of Integrative Activities	47.083							
University of Kentucky	47.083	3200002098-19-051	-	-	282,531	-	-	282,531
Total NSF Pass Through Programs			-	-	444,738	-	-	444,738
Total NSF R&D			3,512,825	13,076,289	444,738	-	-	13,521,027
ENVIRONMENTAL PROTECTION AGENCY Direct Programs								
Environmental Protection Agency, Other	66.RD		-	31,034	-	-	-	31,034
Science To Achieve Results (STAR) Research Program	66.509		-	206,208	-	-	-	206,208
Columbia River Basin Restoration (CRBR) Program	66.962		-	114,473	-	-	-	114,473
Total EPA Direct Programs			-	351,715	-	-	-	351,715
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Nonpoint Source Implementation Grants	66.460							
Lower Boise Watershed Council	66.460	S692	-	-	24	-	-	24
Total EPA Pass Through Programs			-	-	24	-	-	24
Total EPA R&D			-	351,715	24	-	-	351,739
NUCLEAR REGULATORY COMMISSION Direct Programs								
U.S. Nuclear Regulatory Commission Scholarship&Fellowship Program	77.008		-	51,803	-	-	-	51,803
Total NRC Direct Programs			-	51,803	-	-	-	51,803
Total NRC R&D			-	51,803	-	-	-	51,803
DEPARTMENT OF ENERGY Direct Programs								
Office of Science Financial Assistance Program	81.049		193,658	1,026,998	-	-	-	1,026,998
Nuclear Energy Research, Development & Demonstration	81.121		158,900	822,058	-	-	-	822,058
Total DOE Direct Programs			352,558	1,849,056	-	-	-	1,849,056
DEPARTMENT OF ENERGY Pass Through Programs								
Department of Energy, Other	81.RD							
Columbia River Inter-Tribal	81.RD	V21-01 PO V2100140	-	-	677,516	-	-	677,516
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 80	-	-	56,708	-	-	56,708
Idaho Department of Fish & Game	81.RD	IDFG-FY21-364	-	-	57,739	-	-	57,739
Idaho Department of Fish & Game	81.RD	IDFG-FY22-437	-	-	10,725	-	-	10,725
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 100	-	-	37,085	-	-	37,085
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 101	-	-	42,191	-	-	42,191
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 102	-	-	1,204	-	-	1,204
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 103	-	-	27,216	-	-	27,216
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 104	-	-	24,324	-	-	24,324
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 106	-	-	41,680	-	-	41,680
Battelle Energy Alliance LLC	81.RD	154756 Release 107	-	-	8,785	-	-	8,785
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 27	-	-	19,458	-	-	19,458
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 39	-	-	51,154	-	-	51,154
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 42	-	-	7,254	-	-	7,254
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 53	-	-	6,030	-	-	6,030
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 60	-	-	53,710	-	-	53,710
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 66	-	-	20,679	-	-	20,679
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 70	-	-	29,531	-	-	29,531
Battelle Energy Alliance LLC	81.RD	154756 Release 75	-	-	(705)	-	-	(705)
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 76	-	-	31,012	-	-	31,012
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 81	-	-	24,157	-	-	24,157

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 82	-	-	4,617	-	-	4,617
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 83	-	-	25,285	-	-	25,285
Battelle Energy Alliance LLC	81.RD	154756 Release 84	-	-	53,296	-	-	53,296
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 85	-	-	25,458	-	-	25,458
Battelle Energy Alliance LLC	81.RD	154756 Release 87	-	-	9,980	-	-	9,980
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 88	-	-	10,412	-	-	10,412
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 89	-	-	13,062	-	-	13,062
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 90	-	-	13,596	-	-	13,596
Battelle Energy Alliance LLC	81.RD	154756 Release 91	-	-	17,168	-	-	17,168
Battelle Energy Alliance LLC	81.RD	154756 Release 92	-	-	19,035	-	-	19,035
Battelle Energy Alliance LLC	81.RD	154756 Release 93	-	-	12,899	-	-	12,899
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 96	-	-	68,705	-	-	68,705
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 97	-	-	8,070	-	-	8,070
Battelle Energy Alliance LLC	81.RD	154756 RELEASE 99	-	-	29,039	-	-	29,039
Battelle Energy Alliance LLC	81.RD	154756 RELEASE N0.105	-	-	18,650	-	-	18,650
Battelle Energy Alliance LLC	81.RD	154756-86	-	-	10,259	-	-	10,259
Battelle Energy Alliance LLC	81.RD	161628 Release 13	-	-	23,384	-	-	23,384
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 2	-	-	32,928	-	-	32,928
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 5	-	-	24,471	-	-	24,471
Battelle Energy Alliance LLC	81.RD	161628 RELEASE 7	-	-	31,634	-	-	31,634
Battelle Energy Alliance LLC	81.RD	257230 RELEASE 1	-	-	73,437	-	-	73,437
Battelle Energy Alliance LLC	81.RD	257230 RELEASE 3	-	-	47,270	-	-	47,270
Battelle Energy Alliance LLC	81.RD	257230 RELEASE 5	-	-	65,886	-	-	65,886
Battelle Energy Alliance LLC	81.RD	257230 RELEASE NO. 4	-	-	43,120	-	-	43,120
Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 79	-	-	10,568	-	-	10,568
Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 94	-	-	2,230	-	-	2,230
Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 95	-	-	(5,527)	-	-	(5,527)
Battelle Energy Alliance LLC	81.RD	Early Setup	-	-	57,420	-	-	57,420
Battelle Energy Alliance LLC	81.RD	RELEASE 108 BMC 154756	-	-	26,925	-	-	26,925
Battelle Energy Alliance LLC	81.RD	RELEASE 55 MA 154756	-	-	54,460	-	-	54,460
Battelle Energy Alliance LLC	81.RD	Release 61 BMC 154756	-	-	78,467	-	-	78,467
Battelle Energy Alliance LLC	81.RD	RELEASE 62 BMC 154756	-	-	6,302	-	-	6,302
Columbia River Inter-Tribal	81.RD	C20-06	-	-	503	-	-	503
Columbia River Inter-Tribal	81.RD	C21-06 C2100640	-	-	163,416	-	-	163,416
Columbia River Inter-Tribal	81.RD	C21-07 C2100740	-	-	130,045	-	-	130,045
Columbia River Inter-Tribal	81.RD	C22-02	-	-	41,735	-	-	41,735
Columbia River Inter-Tribal	81.RD	Early Setup	-	-	932	-	-	932
Idaho Department of Fish & Game	81.RD	IDFG-FY22-552	-	-	7,726	-	-	7,726
Idaho Dept. of Water Resources	81.RD	CON01332	-	-	5,788	-	-	5,788
The University of Michigan	81.RD	SUBK00011160 PO3005818622	-	-	42,241	-	-	42,241
ISAC Science & Tech Policy Fellowsh	81.RD	FY21 P3 (APP-015997)	-	-	11,298	-	-	11,298
Northwest Energy Efficiency Alliance, Inc.	81.RD	50459	-	-	7,581	-	-	7,581
Office of Science Financial Assistance Program	81.049							
GenNext Materials & Technologies LLC	81.049	DE-SC0021519	-	-	(982)	-	-	(982)
University of Illinois	81.049	090634-16929 AE164	-	-	197,301	-	-	197,301
Washington State University	81.049	105283 SPC001377	-	-	49,802	-	-	49,802
Renewable Energy Research and Development	81.087							
University of Nevada at Reno	81.087	UNR-22-37	-	-	94,241	-	-	94,241
Nuclear Energy Research, Development and Demonstration	81.121							
North Carolina St. University	81.121	2019-2349-01	-	-	60,894	-	-	60,894

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
University of Missouri	81.121	00061962-01	-	-	22,136	-	-	22,136
University of Nevada at Reno	81.121	UNR-21-27	-	-	73,812	-	-	73,812
Electricity Research, Development and Analysis	81.122							
ABB, Inc.	81.122	V200811	-	-	60,458	-	-	60,458
Total DOE Pass Through Programs			-	-	3,108,886	-	-	3,108,886
Total DOE R&D			352,558	1,849,056	3,108,886	-	-	4,957,942
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Indian Education -- Special Programs for Indian Children	84.299		-	5,445	-	-	-	5,445
Total Dept of Ed Direct Programs			-	5,445	-	-	-	5,445
Total Dept of Ed R&D			-	5,445	-	-	-	5,445
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
NATIONAL INSTITUTES OF HEALTH								
Allergy, Immunology and Transplantation Research	93.855		115,782	1,258,273	-	-	-	1,258,273
Biomedical Research and Research Training	93.859		2,095,783	7,394,748	-	-	-	7,394,748
Child Health and Human Development Extramural Research	93.865		174,164	511,016	-	-	-	511,016
Vision Research	93.867		116,284	741,408	-	-	-	741,408
Total DHHS Direct Programs			2,502,013	9,905,445	-	-	-	9,905,445
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
NATIONAL INSTITUTES OF HEALTH								
Mental Health Research Grants	93.242							
Behavior Imaging Solutions	93.242	5R44MH112470	-	-	20,548	-	-	20,548
Trans-NIH Research Support	93.310							
Emory University	93.310	A439517	-	-	12,125	-	-	12,125
Research Infrastructure Programs	93.351							
Texas Biomedical Research Institute	93.351	18-04583-005 PO 43808	-	-	44,192	-	-	44,192
Nursing Research	93.361							
University of Maryland	93.361	10017586/251 PO SR00004277	-	-	2,720	-	-	2,720
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847							
Augusta University	93.847	35164-3	-	-	70,962	-	-	70,962
Allergy, Immunology and Transplantation Research	93.855							
University of Arizona	93.855	480934	-	-	(7,689)	-	-	(7,689)
University of Maryland	93.855	3002087 Request 4440	-	-	16,126	-	-	16,126
University of Maryland	93.855	30024351 4653	-	-	15,429	-	-	15,429
Wake Forest University	93.855	20-007	-	-	14,654	-	-	14,654
Washington State University	93.855	128970-G003914	-	-	141,084	-	-	141,084
Biomedical Research and Research Training	93.859							
University of Nevada Las Vegas Board of Regents	93.859	GR11264	-	-	205	-	-	205
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-02-CEO	-	-	12,130	-	-	12,130
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-03-CHEN,S	-	-	49,026	-	-	49,026
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-04-PILOT GRANT-EGAN	-	-	6,541	-	-	6,541
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-05-CHEN,Y	-	-	29,076	-	-	29,076
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-06-PG-Fitzimons	-	-	10,368	-	-	10,368
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-07-PPEG-Cohen	-	-	39,694	-	-	39,694
University of New Mexico	93.859	3REV9	-	-	26,285	-	-	26,285
Washington State University	93.859	118419-G003805	-	-	1,107	-	-	1,107
Child Health and Human Development Extramural Research	93.865							

UNIVERSITY OF IDAHO

FY22 Financial Statements

SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Regents of the University of California, Irvine	93.865	2018-3653	-	-	85,942	-	-	85,942
Aging Research	93.866							
Texas Biomedical Research Institute	93.866	21-04848-301	-	-	47,546	-	-	47,546
Total DHHS Pass Through Programs			-	-	638,071	-	-	638,071
Total DHHS R&D			2,502,013	9,905,445	638,071	-	-	10,543,516
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
FEDERAL EMERGENCY MANAGEMENT AGENCY								
Earthquake Consortium	97.082							
Idaho Office of Emergency Management	97.082	20NONE086	-	-	10,154	-	-	10,154
Total DHS Pass Through Programs			-	-	10,154	-	-	10,154
Total DHS R&D			-	-	10,154	-	-	10,154
AGENCY FOR INTERNATIONAL DEVELOPMENT, Pass Through Programs								
USAID Foreign Assistance for Programs Overseas	98.001							
Michigan State University	98.001	RC112966-Idaho	-	-	63,111	-	-	63,111
Total AID Pass Through Programs			-	-	63,111	-	-	63,111
Total AID R&D			-	-	63,111	-	-	63,111
Total Research & Development Cluster			8,744,588	46,630,827	8,887,716	-	-	55,518,543
Student Financial Aid Cluster								
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS								
Federal Supplemental Educational Opportunity Grants	84.007		-	-	-	716,917	-	716,917
Federal Work-Study Program	84.033		-	-	-	447,775	-	447,775
Federal Perkins Loan Program-Federal Capital Contributions	84.038		-	-	-	6,542,189	-	6,542,189
Federal Pell Grant Program	84.063		-	-	-	10,164,496	-	10,164,496
Federal Direct Student Loans	84.268		-	-	-	45,149,948	-	45,149,948
Total Dept of Ed Direct Programs			-	-	-	63,021,325	-	63,021,325
Total Student Financial Aid Cluster			-	-	-	63,021,325	-	63,021,325
SNAP - Cluster								
DEPARTMENT OF AGRICULTURE Pass Through Programs								
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program								
Idaho Dept. of Health & Welfare	10.561	WC090000	-	-	-	-	953,742	953,742
Idaho Dept. of Health & Welfare	10.561	WC090000 Mod 1	-	-	-	-	5,036	5,036
Total USDA Pass-Through Programs			-	-	-	-	958,778	958,778
Total SNAP Cluster			-	-	-	-	958,778	958,778
Special Education (IDEA) - Cluster								
DEPARTMENT OF EDUCATION Pass Through Programs								
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Special Education Grants to States	84.027							
Idaho State Department of Education	84.027	22-5004	-	-	-	-	1,336,266	1,336,266
Idaho State Department of Education	84.027	23-5004	-	-	-	-	9,347	9,347
Idaho State Department of Education	84.027A	21-5003	-	-	-	-	24,237	24,237
Total Dept of Ed Pass-Through Programs			-	-	-	-	1,369,850	1,369,850

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Total Special Education (IDEA) Cluster			-	-	-	-	1,369,850	1,369,850
TRIO - Cluster								
DEPARTMENT OF EDUCATION Direct Programs								
OFFICE OF POSTSECONDARY EDUCATION								
TRIO Student Support Services	84.042A		-	-	-	371,867	-	371,867
TRIO Talent Search	84.044A		-	-	-	390,255	-	390,255
TRIO Upward Bound	84.047		-	-	-	847,804	-	847,804
TRIO Upward Bound	84.047A		-	-	-	977,121	-	977,121
TRIO Educational Opportunity Centers	84.066		-	-	-	290,867	-	290,867
TRIO McNair Post-Baccalaureate Achievement	84.217		-	-	-	273,381	-	273,381
Total Dept of Ed Direct Programs			-	-	-	3,151,295	-	3,151,295
Total TRIO Cluster			-	-	-	3,151,295	-	3,151,295
Programs Not in a Cluster								
DEPARTMENT OF AGRICULTURE Direct Programs								
Department of Agriculture, Other	10.U01		-	-	-	(3,575)	-	(3,575)
Department of Agriculture, Other	10.U02		-	-	-	6	-	6
Department of Agriculture, Other	10.U03		-	-	-	21,970	-	21,970
Department of Agriculture, Other	10.U04		-	-	-	16,419	-	16,419
Department of Agriculture, Other	10.U05		-	-	-	6,458	-	6,458
Department of Agriculture, Other	10.U06		-	-	-	358,315	-	358,315
Department of Agriculture, Other	10.U07		-	-	-	3,827	-	3,827
Department of Agriculture, Other	10.U08		-	-	-	28,367	-	28,367
AGRICULTURAL RESEARCH SERVICE								
Agricultural Research Basic and Applied Research	10.001		-	-	-	(985)	-	(985)
NATIONAL INSTITUTES OF FOOD AND AGRICULTURE								
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226		33,855	-	-	114,060	-	114,060
Agriculture and Food Research Initiative (AFRI)	10.310		15,000	-	-	183,937	-	183,937
Beginning Farmer and Rancher Development Program	10.311		-	-	-	166,518	-	166,518
Farm Business Management and Benchmarking Competitive Grants Program	10.319		-	-	-	158,941	-	158,941
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Comp	10.328		-	-	-	29,636	-	29,636
Crop Protection and Pest Management Competitive Grants Program	10.329		5,265	-	-	143,087	-	143,087
Cooperative Extension Service	10.500		-	-	-	417,230	-	417,230
Smith-Lever Funding (Various Programs)	10.511		-	-	-	3,106,476	-	3,106,476
Expanded Food and Nutrition Education Program	10.514		-	-	-	405,629	-	405,629
Renewable Resources Extension Act and National Focus Fund Projects	10.515		-	-	-	44,255	-	44,255
New Beginnings for Tribal Students	10.527		-	-	-	163,663	-	163,663
RURAL UTILITIES SERVICE								
Rural Decentralized Water Systems Grant Program	10.862		-	-	-	954	-	954
NATURAL RESOURCES CONSERVATION SERVICE								
Soil and Water Conservation	10.902		-	-	-	22,293	-	22,293
Total USDA Direct Programs			54,120	-	-	5,387,481	-	5,387,481
DEPARTMENT OF AGRICULTURE Pass Through Programs								
NATIONAL INSTITUTES OF FOOD AND AGRICULTURE								
Sustainable Agriculture Research and Education	10.215							

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Montana State University	10.215	G171-19-W7506	-	-	-	-	(272)	(272)
Montana State University	10.215	G171-20-W7505	10,080	-	-	-	26,547	26,547
Montana State University	10.215	G242-20-W7905	-	-	-	-	6,000	6,000
Montana State University	10.215	G282-21-W8618	-	-	-	-	19,969	19,969
Utah State University	10.215	201207-562	-	-	-	-	22,577	22,577
Washington State University	10.215	135424 SPC001307/ SPC003483	-	-	-	-	3,713	3,713
Montana State University	10.215	2021-38640-34695-WS3PD	-	-	-	-	1,760	1,760
Utah State University	10.215	202319-651	-	-	-	-	-	-
Washington State University	10.215	134435-SPC003094	-	-	-	-	8,260	8,260
Extension Collaborative on Immunization Teaching & Engagement	10.229							
eXtension Foundation	10.229	EXC2-2021-2114	1,537	-	-	-	32,621	32,621
eXtension Foundation	10.229	EXC1-2021-2074	-	-	-	-	21,075	21,075
Homeland Security Agricultural	10.304							
Purdue University	10.304	F0008724402017	-	-	-	-	8,895	8,895
Agriculture and Food Research Initiative (AFRI)	10.310							
North Carolina St. University	10.310	2018-2885-01	-	-	-	-	121,369	121,369
Cooperative Extension Service	10.500							
Kansas State University	10.500	A00-0983-S074	-	-	-	-	87	87
Kansas State University	10.500	A00-0983-S088	-	-	-	-	17,565	17,565
Kansas State University	10.500	A00-0983-S092	-	-	-	-	119	119
Virginia Tech	10.500	549590-19106	-	-	-	-	2,638	2,638
Washington State University	10.500	134194 SPC002654	2,439	-	-	-	19,992	19,992
FOOD AND NUTRITION SERVICE								
Child and Adult Care Food Program	10.558							
Idaho State Department of Education	10.558	2901	-	-	-	-	32,120	32,120
Total USDA Pass Through Programs			14,056	-	-	-	345,035	345,035
Total USDA no cluster			68,176	-	-	5,387,481	345,035	5,732,516
DEPARTMENT OF COMMERCE Pass Through Programs								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY								
Manufacturing Extension Partnership	11.611							
Boise State University	11.611	9618-2021-PO138287	-	-	-	-	159,141	159,141
Boise State University	11.611	9618-2022-PO139675	-	-	-	-	151,983	151,983
Total DOC Pass Through Programs			-	-	-	-	311,124	311,124
Total DOC no cluster			-	-	-	-	311,124	311,124
DEPARTMENT OF DEFENSE Direct Programs								
Department of Defense Other	12.U09		-	-	-	11,555	-	11,555
NATIONAL SECURITY AGENCY (NSA)								
CyberSecurity Core Curriculum	12.905		-	-	-	34,513	-	34,513
Total DOD Pass Through Programs			-	-	-	46,068	-	46,068
Total DOD no cluster			-	-	-	46,068	-	46,068
DEPARTMENT OF THE INTERIOR Direct Programs								
U.S.GEOLOGICAL SURVEY								
National Geological and Geophysical Data Preservation Program	15.814		-	-	-	83,808	-	83,808
Total DOI Direct Programs			-	-	-	83,808	-	83,808
DEPARTMENT OF THE INTERIOR Pass Through Programs								
Department of Interior Other								

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Delta Stewardship Council	15.U10	DSC21136-3885	-	-	-	-	4,290	4,290
BUREAU OF LAND MANAGEMENT								
Wildland Fire Research and Studies Program	15.232							
University of Nevada at Reno	15.232	UNR-21-52	-	-	-	-	8,713	8,713
Total DOI Pass Through Programs			-	-	-	-	13,003	13,003
Total DOI no cluster			-	-	-	83,808	13,003	96,811
DEPARTMENT OF JUSTICE Direct Programs								
VIOLENCE AGAINST WOMEN OFFICE								
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525		-	-	-	102,096	-	102,096
OFFICE OF JUSTICE PROGRAMS								
Project Safe Neighborhoods	16.609		8,437	-	-	12,242	-	12,242
John R. Justice Prosecutors and Defenders Incentive Act	16.816		-	-	-	26,510	-	26,510
Total DOJ Direct Programs			8,437	-	-	140,848	-	140,848
DEPARTMENT OF JUSTICE Pass Through Programs								
OFFICE OF JUSTICE PROGRAMS								
Crime Victim Assistance	16.575							
Idaho Dept. of Health & Welfare	16.575	VC047000	-	-	-	-	(798)	(798)
Idaho Dept. of Health & Welfare	16.575	VC049400	-	-	-	-	12,915	12,915
Comprehensive Opioid, Stimulant, and Substance Abuse Program	16.838							
Idaho Dept. of Health & Welfare	16.838	HC276200	-	-	-	-	38,239	38,239
STOP School Violence	16.839							
University of Kansas Center for Research, Inc.	16.839	FY2021-066	-	-	-	-	23,197	23,197
JUVENILE JUSTICE & DELINQUENCY PREVENTION								
Juvenile Mentoring Program	16.726							
National 4-H Council	16.726	NMP10	-	-	-	-	3,246	3,246
National 4-H Council	16.726	NMP11	-	-	-	-	28,620	28,620
BUREAU OF JUSTICE ASSISTANCE								
Harold Rogers Prescription Drug Monitoring Program	16.754							
Idaho Dept. of Health & Welfare	16.754	HC136800	-	-	-	-	16,483	16,483
Total DOJ Pass Through Programs			-	-	-	-	121,902	121,902
Total DOJ no cluster			8,437	-	-	140,848	121,902	262,750
FEDERAL COMMUNICATION COMMISSION Direct Programs								
Federal Communication Commission, Other	32.U11		-	-	-	186	-	186
Federal Communication Commission, Other	32.U12		-	-	-	49,767	-	49,767
Federal Communication Commission, Other	32.U13		-	-	-	1,459	-	1,459
Total FCC Direct Programs			-	-	-	51,412	-	51,412
Total FCC no cluster			-	-	-	51,412	-	51,412
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs								
Science	43.001							
Central Washington University	43.001	22248100YR1 PO0000067912	-	-	-	-	25,917	25,917
University of Washington	43.001	UWSC12764 BPO56256	-	-	-	-	58,506	58,506
Total NASA Pass Through Programs			-	-	-	-	84,423	84,423
Total NASA no Cluster			-	-	-	-	84,423	84,423
NATIONAL ENDOWMENT FOR THE ARTS Pass Through Programs								

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Promotion of the Arts Partnership Agreements	45.025							
Idaho Commission on the Arts	45.025	1994	-	-	-	-	141	141
Idaho Commission on the Arts	45.025	3133	-	-	-	-	1,080	1,080
Idaho Commission on the Arts	45.025	3417	-	-	-	-	3,261	3,261
Total NEA Pass Through Programs			-	-	-	-	4,482	4,482
Total NEA no cluster			-	-	-	-	4,482	4,482
NATIONAL ENDOWMENT FOR THE HUMANITIES Direct Programs								
Promotion of the Humanities Office of Digital Humanities	45.169		-	-	-	13,090	-	13,090
Total NEH Direct Programs			-	-	-	13,090	-	13,090
NATIONAL ENDOWMENT FOR THE HUMANITIES Pass Through Programs								
Promotion of the Humanities Federal/State Partnership	45.129							
Idaho Humanities Council	45.129	2019043	-	-	-	-	759	759
Idaho Humanities Council	45.129	2022008	-	-	-	-	2,000	2,000
Total NEH Pass Through Programs			-	-	-	-	2,759	2,759
Total NEH no cluster			-	-	-	13,090	2,759	15,849
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Direct Programs								
National Leadership Grants	45.312		-	-	-	11,655	-	11,655
Total IMLS Direct Programs			-	-	-	11,655	-	11,655
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Pass Through Programs								
COVID Grants to States	45.310							
Idaho Commission for Libraries	45.310	COVID-ARPA 22-47	-	-	-	-	71,091	71,091
Total IMLS Pass Through Programs			-	-	-	-	71,091	71,091
Total IMLS no cluster			-	-	-	11,655	71,091	82,746
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs								
Multipurpose Grants to States and Tribes	66.204							
Idaho Department of Agriculture	66.204	V200891 SCBG	-	-	-	-	4,160	4,160
Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and eXtension Foundation	66.716	SA-2021-33	-	-	-	-	8,946	8,946
eXtension Foundation	66.716	SA-2022-12	-	-	-	-	5,240	5,240
Environmental Education Grants	66.951							
Lake Roosevelt Forum	66.951	V200672	-	-	-	-	1,492	1,492
Total EPA Pass Through Programs			-	-	-	-	19,838	19,838
Total EPA no cluster			-	-	-	-	19,838	19,838
DEPARTMENT OF ENERGY Direct Programs								
Nuclear Energy Research, Development and Demonstration	81.121		-	-	-	11,250	-	11,250
Total DOE Direct Programs			-	-	-	11,250	-	11,250
DEPARTMENT OF ENERGY Pass Through Programs								
Department of Energy, Other	81.							
Battelle Energy Alliance LLC	81.U14	154756 Release 98	-	-	-	-	4,569	4,569
Northwest Energy Efficiency Alliance, Inc.	81.U15	52163	-	-	-	-	5,493	5,493
Battelle Energy Alliance LLC	81.U16	154756 RELEASE 15	-	-	-	-	1,712,198	1,712,198
Battelle Energy Alliance LLC	81.U17	154756 RELEASE 73	-	-	-	-	21,501	21,501
State Energy Program	81.041							

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Office of Energy & Mineral Resources	81.041	V210483	-	-	-	-	24,289	24,289
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Assistance	81.117							
Boise State University	81.117	7328-PO124434	-	-	-	-	51,172	51,172
Federal Loan Guarantees for Innovative Energy Technologies	81.126							
Idaho Division of Vocational Rehab	81.126	V201250	-	-	-	-	671	671
Total DOE Pass Through Programs			-	-	-	-	1,819,893	1,819,893
Total DOE no cluster			-	-	-	11,250	1,819,893	1,831,143
DEPARTMENT OF EDUCATION Direct Programs								
COVID-19 Education Stabilization Fund	84.425E			-	-	10,502,155	-	10,502,155
COVID-19 Education Stabilization Fund	84.425F		-	-	-	(2,583)	-	(2,583)
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Rehabilitation Long-Term Training	84.129			-	-	-	-	-
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Migrant Education College Assistance Migrant Program	84.149		-	-	-	413,326	-	413,326
Indian Education -- Special Programs for Indian Children	84.299		-	-	-	308,849	-	308,849
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326		-	-	-	68,272	-	68,272
Total Education Direct Programs			-	-	-	11,290,019	-	11,290,019
DEPARTMENT OF EDUCATION Pass Through Programs								
COVID-19 Education Stabilization Fund	84.425C							
Idaho State Board of Education	84.425C	COVID-S425C00043	-	-	-	-	305,998	305,998
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Title I Grants to Local Educational Agencies	84.010							
Idaho State Department of Education	84.010	21-4402	-	-	-	-	-	-
Idaho State Department of Education	84.010	22-4422	-	-	-	-	434,110	434,110
Idaho State Department of Education	84.010	Early Setup	-	-	-	-	2,809	2,809
Twenty-First Century Community Learning Centers	84.287							
Idaho State Department of Education	84.287	00035090 00035176 00035134	-	-	-	-	10,276	10,276
Idaho State Department of Education	84.287	17422	-	-	-	-	96,485	96,485
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
Rehabilitation Services Vocational Rehabilitation Grants to States	84.126							
Idaho Division of Vocational Rehab	84.126	V211049	-	-	-	-	30,077	30,077
Idaho Dept. of Voc Rehabilitation	84.126	V211142	-	-	-	-	19,778	19,778
OFFICE OF POSTSECONDARY EDUCATION								
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334							
Idaho State Board of Education	84.334		-	-	-	-	387,563	387,563
Total Education Pass Through Programs			-	-	-	-	1,287,096	1,287,096
Total Department of Education no cluster			-	-	-	11,290,019	1,287,096	12,577,115
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION Pass Through Programs								
National Historical Publications and Records Grants	89.003							
Idaho State Historical Records Advisory Board	89.003	V210732	-	-	-	-	2,522	2,522
Total National Archives Pass Through Programs			-	-	-	-	2,522	2,522
Total National Archives no cluster			-	-	-	-	2,522	2,522
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								

UNIVERSITY OF IDAHO

FY22 Financial Statements

SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243		-	-	-	217,351	-	217,351
ADMINISTRATION FOR COMMUNITY LIVING								
ACL Assistive Technology	93.464		-	-	-	440,317	-	440,317
Developmental Disabilities Projects of National Significance	93.631		53,342	-	-	390,428	-	390,428
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		-	-	-	3,481	-	3,481
COVID-19 University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		-	-	-	541,904	-	541,904
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care	93.912		-	-	-	227,709	-	227,709
Total DHHS Direct Programs			53,342	-	-	1,821,190	-	1,821,190
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
ADMINISTRATION FOR COMMUNITY LIVING								
Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	93.048							
Area Agency on Aging	93.048	V211084	-	-	-	-	34,262	34,262
COVID Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	93.048							
Area Agency on Aging	93.048	COVID-V200946	-	-	-	-	1,952	1,952
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93.107							
University of Washington	93.107	UWSC10054 BPO58731	-	-	-	-	125,413	125,413
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care	93.912		-	-	-	-	-	-
Central District Health	93.912	V200586	-	-	-	-	66,196	66,196
Idaho Dept. of Health & Welfare	93.912	V210419	-	-	-	-	4,066	4,066
COVID-19 Grants to States for Operation of State Offices of Rural Health	93.913							
Idaho Dept. of Health & Welfare	93.913	COVID-HC203900	-	-	-	-	-	-
HIV Care Formula Grants	93.917							
Idaho Dept. of Health & Welfare	93.917	HC181300	-	-	-	-	1,572	1,572
Idaho Dept. of Health & Welfare	93.917	HC260900	-	-	-	-	145,624	145,624
Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	HC198600	-	-	-	-	66,564	66,564
Idaho Dept. of Health & Welfare	93.994	HC211000	-	-	-	-	48,019	48,019
COVID-19 Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	COVID-HC203900	-	-	-	-	-	-
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY								
COVID-19 Research on Healthcare Costs, Quality and Outcomes	93.226							
University of New Mexico	93.226	COVID-3RJK7	-	-	-	-	70,106	70,106
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243							
Idaho State Department of Education	93.243	21-7824	-	-	-	-	17,253	17,253
Idaho State Department of Education	93.243	22-7909	-	-	-	-	26,838	26,838
Idaho State Department of Education	93.243	22-7811	-	-	-	-	38,950	38,950
Opioid STR	93.788							
Idaho Dept. of Health & Welfare	93.788	BC034300	-	-	-	-	582,162	582,162
FOOD AND DRUG ADMINISTRATION								
Food and Drug Administration Research	93.103							
Idaho Department of Agriculture	93.103	16742 SCBG	-	-	-	-	821	821
Idaho Department of Agriculture	93.103	V210332	-	-	-	-	29,418	29,418
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Injury Prevention and Control Research and State and Community Based Programs	93.136							
Idaho Dept. of Health & Welfare	93.136	HC126700	-	-	-	-	1,234	1,234
Idaho Dept. of Health & Welfare	93.136	HC126700	-	-	-	-	7,761	7,761
Idaho Dept. of Health & Welfare	93.136	HC227900	-	-	-	-	59,836	59,836

UNIVERSITY OF IDAHO
 FY22 Financial Statements
 SEFA Information 7/1/21 - 6/30/22

OSP portion prepared by Wendy Kerr, reviewed by Heather Clark

Financial Aid, Coop Extension, Hatch, Regional Research prepared by Amanda Bauer, reviewed by Wendy Kerr, OSP

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Viral Hepatitis Prevention and Control	93.270							
Idaho Dept. of Health & Welfare	93.270	HC181300	-	-	-	-	4,503	4,503
COVID-19 Protecting and Improving Health Globally: Building and Strengthening Public Health	93.318							
Amer. College Health Assoc.	93.318	COVID-38	-	-	-	-	2,987	2,987
COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323							
Idaho Dept. of Health & Welfare	93.323	HC253800	-	-	-	-	364,847	364,847
Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to	93.391							
Idaho Dept. of Health & Welfare	93.391	HC280100	-	-	-	-	42,647	42,647
COVID Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Res	93.391							
Idaho Dept. of Health & Welfare	93.391	COVID-HC281400	-	-	-	-	113,161	113,161
Strengthening Public Health Systems and Services through National Partnerships to Improve and	93.421							
Association of University Centers on Disabilities	93.421	13-8814-22	-	-	-	-	48,872	48,872
Association of University Centers on Disabilities	93.421	19395	-	-	-	-	2,767	2,767
Association of University Centers on Disabilities	93.421	23-21-8814	-	-	-	-	18,496	18,496
Improving the Health of Americans through Prevention and Management of Diabetes and Heart	93.426							
Idaho Dept. of Health & Welfare	93.426	HC136900	-	-	-	-	1,058	1,058
Idaho Dept. of Health & Welfare	93.426	HC250800	-	-	-	-	17,604	17,604
PPHF: Racial and Ethnic Approaches to Community Health Program financed solely by Public F	93.738							
Marimm Health Inc.	93.738	BENMED	-	-	-	-	(75)	(75)
Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	93.898							
Idaho Dept. of Health & Welfare	93.898	HC227600	-	-	-	-	153	153
Idaho Dept. of Health & Welfare	93.898	HC249900	-	-	-	-	33,169	33,169
Sexually Transmitted Diseases (STD) Prevention and Control Grants	93.977							
Idaho Dept. of Health & Welfare	93.977	HC181300	-	-	-	-	2,763	2,763
Idaho Dept. of Health & Welfare	93.977	HC280600	-	-	-	-	620	620
Preventive Health and Health Services Block Grant	93.991							
Idaho Dept. of Health & Welfare	93.991	HC126700	-	-	-	-	2,936	2,936
Total DHHS Pass Through Programs							1,984,555	1,984,555
Total DHHS no cluster			53,342	-	-	1,821,190	1,984,555	3,805,745
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Pass Through Programs								
AmeriCorps	94.006							
Serve Idaho	94.006	18AFHID0010004	-	-	-	-	(3,886)	(3,886)
Idaho Department of Labor	94.006	18AFHID0010004 21AC244174	-	-	-	-	235,664	235,664
Idaho Department of Labor	94.006	20AC220606	-	-	-	-	50,830	50,830
Total CNCS Pass Through Programs							282,608	282,608
Total CNCS no cluster							282,608	282,608
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
Department of Homeland Security, Other	97.							
City University of Seattle	97.U18	EARLY SETUP	-	-	-	-	880	880
FEDERAL EMERGENCY MANAGEMENT AGENCY								
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036							
Idaho Office of Emergency Management	97.036	DR-4534-ID-PW00114	-	-	-	-	22,242	22,242
Total DHS Pass Through Programs							23,122	23,122
Total National Archives no cluster							23,122	23,122
Total Programs Not in Cluster			129,955	-	-	18,843,731	6,373,453	25,217,184
TOTAL FEDERAL FINANCIAL ASSISTANCE			17,506,946	46,630,827	9,666,773	85,029,441	27,166,808	168,493,849