

Department: Department of Health and Welfare **Sponsors:** Rep. Furniss,
Division: Mental Health Services Sen. Cook, Wintrow, Bjerke
Program(s): Adult Mental Health
Description: IBHP Contract Implementation

1. Background:

The division requests \$6,743,800 onetime from federal funds to support the first year of the Idaho Behavioral Health Plan (IBHP). The department was previously awarded three grants to support known costs with implementing the new IBHP slated to go live in July of 2022. Ultimately the IBHP went live in July 2024. Due to the delays with the award and subsequent go-live of the IBHP, previously appropriated federal funds in FY 2023 and FY 2024 for these grants went unused. Of the total, \$5,987,200 is operating expenditures for the following grants: Mental Health Block Grant American Rescue Plan Act (MHBG APRA) supplemental, Mental Health Block Grant Technical Assistance (MHBG TA), and Mental Health Block Grant Supplemental Bipartisan Safer Communities Act (MHBG BSCA). The remaining \$756,600 is for trustee and benefit payments from the Mental Health Block Grant, Phase 23 that remained unspent due to the IBHP delay.

AGENCY SUBMITTED OUTCOMES: This supports the DHW performance measures listed in the strategic plan FY 2025-2028 Goal 3 – Protect children, youth and vulnerable adults; and Goal 4 – Help Idahoans become as healthy and self-sufficient as possible.

2. Fund Table

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
22002	Fed	✓	0.00	0	5,987,200	0	756,600	6,743,800

3. Actions:

Motion:

“I move for fiscal year 2025, for the Department of Health and Welfare, in the Mental Health Services Division, the onetime addition of \$6,743,800 from the Cooperative Welfare Federal Fund for Idaho Behavioral Health Plan Contract Implementation.”