

2026 IDAHO BUDGET RESCISSION ACT SUMMARY

This page is a summary of the three differing scenarios: the Governor’s Recommendation, an additional 1% reduction, and an additional 2% reduction. The building blocks for each of these scenarios in the Idaho Budget Rescission Act are comprised of several decision units:

1. An agency specific reduction from Executive Order 2025-05 that approximates 3% of the original appropriation.
2. Long-term vacant positions as submitted by the agency.
3. Any unallocated CEC from CLR Language found in S1110 of 2025.
4. Governor’s Recommended Rescissions

GOVERNOR’S RECOMMENDATION

FTP	General	Dedicated	Federal	Total
(96.36)	(\$116,161,300)	(\$9,097,700)	(\$52,236,600)	(\$177,495,600)

The remaining scenarios are additive to the decision units listed above. Below you will find a summary of the statewide budget impact by fund for each scenario, while the following pages show the impact by Department and Agency.

ADDITIONAL 1% SCENARIO

	FTP	General	Dedicated	Federal	Total
Total Reduction	(114.05)	(\$131,469,900)	(\$8,715,600)	(\$52,236,600)	(\$192,422,100)
Difference from Gov's Rec.	(17.69)	(15,308,600)	382,100	0	(14,926,500)

ADDITIONAL 2% SCENARIO

	FTP	General	Dedicated	Federal	Total
Total Reduction	(138.55)	(\$145,107,900)	(\$8,467,400)	(\$52,236,600)	(\$205,811,900)
Difference from Gov's Rec.	(42.19)	(28,946,600)	630,300	0	(28,316,300)

2026 General Fund Rescissions Comparison

	FTP	Gov's Rec	Additional 1%	Additional 2%
1 Education				
Public School Support	0.00	(22,366,500)	(22,366,500)	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,198,700)	(1,598,300)	(1,997,800)
College and Universities	0.00	(11,518,100)	(15,359,600)	(19,201,200)
Community Colleges	0.00	(2,052,600)	(2,736,800)	(3,421,100)
Education, Office of the State Board of	0.00	(29,990,900)	(30,166,700)	(30,546,900)
Health Education Programs	0.00	(882,500)	(1,042,400)	(1,202,400)
Career Technical Education	0.00	(2,261,200)	(3,218,800)	(4,138,500)
Idaho Public Television	0.00	(92,500)	(126,800)	(161,100)
Special Programs	0.00	(951,200)	(1,306,700)	(1,457,900)
Department of Education	0.00	(361,500)	(482,000)	(602,500)
Vocational Rehabilitation	(0.50)	(163,600)	(218,100)	(272,600)
Charter School Commission	0.00	(6,000)	(8,000)	(10,000)
Total Education	(0.50)	(71,845,300)	(78,630,700)	(85,378,500)
2 Health and Human Services				
Health and Welfare, Department of	(6.88)	(6,586,100)	(8,856,200)	(10,423,700)
Medicaid, Division of	0.00	(17,483,900)	(17,571,500)	(18,466,700)
State Independent Living Council	0.00	(8,800)	(11,800)	(14,700)
Total Health and Human Services	(6.88)	(24,078,800)	(26,439,500)	(28,905,100)
3 Public Safety				
Correction, Department of	(10.50)	(5,505,500)	(5,505,500)	(5,505,500)
Judicial Branch	0.00	(2,439,300)	(3,112,400)	(3,890,600)
Juvenile Corrections, Department of	0.00	(1,553,000)	(2,070,700)	(2,588,400)
Police, Idaho State	(1.00)	(1,991,500)	(1,991,500)	(1,991,500)
Total Public Safety	(11.50)	(11,489,300)	(12,680,100)	(13,976,000)
4 Natural Resources				
Environmental Quality, Department of	(6.00)	(880,800)	(1,174,400)	(1,468,000)
Fish and Game, Department of	0.00	0	0	0
Land, Board of Commissioners	0.00	(349,600)	(481,400)	(615,100)
Parks and Recreation, Department of	0.00	(127,700)	(170,200)	(212,700)
Water Resources, Department of	(0.39)	(568,300)	(763,300)	(958,300)
Total Natural Resources	(6.39)	(1,926,400)	(2,589,300)	(3,254,100)
5 Economic Development				
Agriculture, Department of	0.00	(566,400)	(774,600)	(974,700)
Commerce, Department of	(4.00)	(422,900)	(544,300)	(665,700)
Finance, Department of	0.00	0	0	0
Industrial Commission	0.00	(8,800)	(11,700)	(14,600)
Insurance, Department of	0.00	0	0	0
Labor, Department of	0.00	(19,100)	(25,500)	(31,900)
Public Utilities Commission	0.00	0	0	0
Self-Governing Agencies	0.00	(2,022,700)	(2,701,200)	(3,380,800)
Transportation Department, Idaho	0.00	0	0	0
Total Economic Development	(4.00)	(3,039,900)	(4,057,300)	(5,067,700)
6 General Government				
Administration, Department of	0.00	(91,200)	(119,200)	(148,600)
Permanent Building Fund	0.00	0	0	0
Attorney General	0.00	(46,900)	(1,353,500)	(1,676,500)
State Controller	0.00	(729,700)	(972,900)	(1,216,100)
Governor, Office of the	(6.00)	(1,139,800)	(1,407,900)	(1,670,400)
Legislative Branch	0.00	(311,800)	(415,700)	(519,600)
Lieutenant Governor	0.00	(9,400)	(12,800)	(16,300)
Revenue and Taxation, Department of	0.00	(1,388,600)	(1,859,600)	(2,330,500)
Secretary of State	0.00	(12,900)	(862,900)	(862,900)
State Treasurer	0.00	(51,300)	(68,500)	(85,600)
Total General Government	(6.00)	(3,781,600)	(7,073,000)	(8,526,500)
Report Total:	(35.27)	(116,161,300)	(131,469,900)	(145,107,900)

2026 Rescissions Governor's Recommendation

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	(22,366,500)	0	0	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,198,700)	0	0	(1,198,700)
College and Universities	0.00	(11,518,100)	(3,328,900)	0	(14,847,000)
Community Colleges	0.00	(2,052,600)	0	0	(2,052,600)
Education, Office of the State Board of	0.00	(29,990,900)	(15,100)	(3,300)	(30,009,300)
Health Education Programs	0.00	(882,500)	(6,000)	0	(888,500)
Career Technical Education	0.00	(2,261,200)	0	(9,600)	(2,270,800)
Idaho Public Television	0.00	(92,500)	(700)	0	(93,200)
Special Programs	0.00	(951,200)	0	(800)	(952,000)
Department of Education	0.00	(361,500)	(20,400)	(40,200)	(422,100)
Vocational Rehabilitation	(0.50)	(163,600)	(700)	(163,800)	(328,100)
Charter School Commission	0.00	(6,000)	(4,200)	0	(10,200)
Total Education	(0.50)	(71,845,300)	(3,376,000)	(217,700)	(75,439,000)
2 Health and Human Services					
Health and Welfare, Department of	(6.88)	(6,586,100)	0	(5,264,900)	(11,851,000)
Medicaid, Division of	0.00	(17,483,900)	0	(44,351,000)	(61,834,900)
State Independent Living Council	0.00	(8,800)	0	0	(8,800)
Total Health and Human Services	(6.88)	(24,078,800)	0	(49,615,900)	(73,694,700)
3 Public Safety					
Correction, Department of	(10.50)	(5,505,500)	(331,000)	(61,100)	(5,897,600)
Judicial Branch	0.00	(2,439,300)	0	0	(2,439,300)
Juvenile Corrections, Department of	0.00	(1,553,000)	0	0	(1,553,000)
Police, Idaho State	(1.00)	(1,991,500)	(389,500)	(19,600)	(2,400,600)
Total Public Safety	(11.50)	(11,489,300)	(720,500)	(80,700)	(12,290,500)
4 Natural Resources					
Environmental Quality, Department of	(6.00)	(880,800)	(95,100)	(235,300)	(1,211,200)
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners	0.00	(349,600)	(311,300)	(1,600)	(662,500)
Parks and Recreation, Department of	0.00	(127,700)	(113,000)	(21,300)	(262,000)
Water Resources, Department of	(0.39)	(568,300)	(50,400)	(14,900)	(633,600)
Total Natural Resources	(6.39)	(1,926,400)	(864,500)	(475,400)	(3,266,300)
5 Economic Development					
Agriculture, Department of	0.00	(566,400)	(258,100)	(19,600)	(844,100)
Commerce, Department of	(4.00)	(422,900)	(12,200)	(250,200)	(685,300)
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission	0.00	(8,800)	(121,800)	0	(130,600)
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of	0.00	(19,100)	(268,500)	(828,100)	(1,115,700)
Public Utilities Commission	0.00	0	(97,300)	0	(97,300)
Self-Governing Agencies	0.00	(2,022,700)	(1,052,900)	(201,200)	(3,276,800)
Transportation Department, Idaho	0.00	0	(1,150,800)	(265,400)	(1,416,200)
Total Economic Development	(4.00)	(3,039,900)	(3,085,500)	(1,569,100)	(7,694,500)
6 General Government					
Administration, Department of	0.00	(91,200)	(127,000)	0	(218,200)
Permanent Building Fund	0.00	0	0	0	0
Attorney General	0.00	(46,900)	(3,900)	0	(50,800)
State Controller	0.00	(729,700)	(28,500)	0	(758,200)
Governor, Office of the	(6.00)	(1,139,800)	(832,300)	(277,800)	(2,249,900)
Legislative Branch	0.00	(311,800)	0	0	(311,800)
Lieutenant Governor	0.00	(9,400)	0	0	(9,400)
Revenue and Taxation, Department of	0.00	(1,388,600)	(59,500)	0	(1,448,100)
Secretary of State	0.00	(12,900)	0	0	(12,900)
State Treasurer	0.00	(51,300)	0	0	(51,300)
Total General Government	(6.00)	(3,781,600)	(1,051,200)	(277,800)	(5,110,600)
Report Total:	(35.27)	(116,161,300)	(9,097,700)	(52,236,600)	(177,495,600)

2026 Rescissions Additional 1%

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	(22,366,500)	0	0	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,598,300)	0	0	(1,598,300)
College and Universities	(9.00)	(15,359,600)	(3,328,900)	0	(18,688,500)
Community Colleges	0.00	(2,736,800)	0	0	(2,736,800)
Education, Office of the State Board of	0.00	(30,166,700)	(15,100)	(3,300)	(30,185,100)
Health Education Programs	(1.69)	(1,042,400)	(6,000)	0	(1,048,400)
Career Technical Education	0.00	(3,218,800)	0	(9,600)	(3,228,400)
Idaho Public Television	0.00	(126,800)	(700)	0	(127,500)
Special Programs	(1.00)	(1,306,700)	0	(800)	(1,307,500)
Department of Education	0.00	(482,000)	(20,400)	(40,200)	(542,600)
Vocational Rehabilitation	(0.50)	(218,100)	(700)	(163,800)	(382,600)
Charter School Commission	0.00	(8,000)	(4,200)	0	(12,200)
Total Education	(12.19)	(78,630,700)	(3,376,000)	(217,700)	(82,224,400)
2 Health and Human Services					
Health and Welfare, Department of	(6.88)	(8,856,200)	0	(5,264,900)	(14,121,100)
Medicaid, Division of	0.00	(17,571,500)	0	(44,351,000)	(61,922,500)
State Independent Living Council	0.00	(11,800)	0	0	(11,800)
Total Health and Human Services	(6.88)	(26,439,500)	0	(49,615,900)	(76,055,400)
3 Public Safety					
Correction, Department of	(10.50)	(5,505,500)	(331,000)	(61,100)	(5,897,600)
Judicial Branch	0.00	(3,112,400)	0	0	(3,112,400)
Juvenile Corrections, Department of	0.00	(2,070,700)	0	0	(2,070,700)
Police, Idaho State	(1.00)	(1,991,500)	(389,500)	(19,600)	(2,400,600)
Total Public Safety	(11.50)	(12,680,100)	(720,500)	(80,700)	(13,481,300)
4 Natural Resources					
Environmental Quality, Department of	(5.00)	(1,174,400)	(95,100)	(235,300)	(1,504,800)
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners	0.00	(481,400)	(311,300)	(1,600)	(794,300)
Parks and Recreation, Department of	0.00	(170,200)	(113,000)	(21,300)	(304,500)
Water Resources, Department of	(0.39)	(763,300)	(50,400)	(14,900)	(828,600)
Total Natural Resources	(5.39)	(2,589,300)	(864,500)	(475,400)	(3,929,200)
5 Economic Development					
Agriculture, Department of	(1.00)	(774,600)	(258,100)	(19,600)	(1,052,300)
Commerce, Department of	(4.00)	(544,300)	(12,200)	(250,200)	(806,700)
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission	0.00	(11,700)	(121,800)	0	(133,500)
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of	0.00	(25,500)	(268,500)	(828,100)	(1,122,100)
Public Utilities Commission	0.00	0	(97,300)	0	(97,300)
Self-Governing Agencies	0.00	(2,701,200)	(670,800)	(201,200)	(3,573,200)
Transportation Department, Idaho	0.00	0	(1,150,800)	(265,400)	(1,416,200)
Total Economic Development	(5.00)	(4,057,300)	(2,703,400)	(1,569,100)	(8,329,800)
6 General Government					
Administration, Department of	0.00	(119,200)	(127,000)	0	(246,200)
Permanent Building Fund	0.00	0	0	0	0
Attorney General	0.00	(1,353,500)	(3,900)	0	(1,357,400)
State Controller	0.00	(972,900)	(28,500)	0	(1,001,400)
Governor, Office of the	(6.00)	(1,407,900)	(832,300)	(277,800)	(2,518,000)
Legislative Branch	0.00	(415,700)	0	0	(415,700)
Lieutenant Governor	0.00	(12,800)	0	0	(12,800)
Revenue and Taxation, Department of	0.00	(1,859,600)	(59,500)	0	(1,919,100)
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer	0.00	(68,500)	0	0	(68,500)
Total General Government	(6.00)	(7,073,000)	(1,051,200)	(277,800)	(8,402,000)
Report Total:	(46.96)	(131,469,900)	(8,715,600)	(52,236,600)	(192,422,100)

2026 Rescissions Additional 2%

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	(22,366,500)	0	0	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,997,800)	0	0	(1,997,800)
College and Universities	(18.00)	(19,201,200)	(3,328,900)	0	(22,530,100)
Community Colleges	0.00	(3,421,100)	0	0	(3,421,100)
Education, Office of the State Board of	0.00	(30,546,900)	(15,100)	(3,300)	(30,565,300)
Health Education Programs	(2.69)	(1,202,400)	(6,000)	0	(1,208,400)
Career Technical Education	0.00	(4,138,500)	0	(9,600)	(4,148,100)
Idaho Public Television	0.00	(161,100)	(700)	0	(161,800)
Special Programs	0.00	(1,457,900)	0	(800)	(1,458,700)
Department of Education	0.00	(602,500)	(20,400)	(40,200)	(663,100)
Vocational Rehabilitation	(1.00)	(272,600)	(700)	(163,800)	(437,100)
Charter School Commission	0.00	(10,000)	(4,200)	0	(14,200)
Total Education	(21.69)	(85,378,500)	(3,376,000)	(217,700)	(88,972,200)
2 Health and Human Services					
Health and Welfare, Department of	(6.88)	(10,423,700)	248,200	(5,264,900)	(15,440,400)
Medicaid, Division of	0.00	(18,466,700)	0	(44,351,000)	(62,817,700)
State Independent Living Council	0.00	(14,700)	0	0	(14,700)
Total Health and Human Services	(6.88)	(28,905,100)	248,200	(49,615,900)	(78,272,800)
3 Public Safety					
Correction, Department of	(10.50)	(5,505,500)	(331,000)	(61,100)	(5,897,600)
Judicial Branch	0.00	(3,890,600)	0	0	(3,890,600)
Juvenile Corrections, Department of	(6.00)	(2,588,400)	0	0	(2,588,400)
Police, Idaho State	(1.00)	(1,991,500)	(389,500)	(19,600)	(2,400,600)
Total Public Safety	(17.50)	(13,976,000)	(720,500)	(80,700)	(14,777,200)
4 Natural Resources					
Environmental Quality, Department of	(6.00)	(1,468,000)	(95,100)	(235,300)	(1,798,400)
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners	0.00	(615,100)	(311,300)	(1,600)	(928,000)
Parks and Recreation, Department of	0.00	(212,700)	(113,000)	(21,300)	(347,000)
Water Resources, Department of	(2.39)	(958,300)	(50,400)	(14,900)	(1,023,600)
Total Natural Resources	(8.39)	(3,254,100)	(864,500)	(475,400)	(4,594,000)
5 Economic Development					
Agriculture, Department of	(1.00)	(974,700)	(258,100)	(19,600)	(1,252,400)
Commerce, Department of	(4.00)	(665,700)	(12,200)	(250,200)	(928,100)
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission	0.00	(14,600)	(121,800)	0	(136,400)
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of	0.00	(31,900)	(268,500)	(828,100)	(1,128,500)
Public Utilities Commission	0.00	0	(97,300)	0	(97,300)
Self-Governing Agencies	(1.00)	(3,380,800)	(670,800)	(201,200)	(4,252,800)
Transportation Department, Idaho	0.00	0	(1,150,800)	(265,400)	(1,416,200)
Total Economic Development	(6.00)	(5,067,700)	(2,703,400)	(1,569,100)	(9,340,200)
6 General Government					
Administration, Department of	0.00	(148,600)	(127,000)	0	(275,600)
Permanent Building Fund	0.00	0	0	0	0
Attorney General	0.00	(1,676,500)	(3,900)	0	(1,680,400)
State Controller	0.00	(1,216,100)	(28,500)	0	(1,244,600)
Governor, Office of the	(6.00)	(1,670,400)	(832,300)	(277,800)	(2,780,500)
Legislative Branch	0.00	(519,600)	0	0	(519,600)
Lieutenant Governor	0.00	(16,300)	0	0	(16,300)
Revenue and Taxation, Department of	0.00	(2,330,500)	(59,500)	0	(2,390,000)
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer	0.00	(85,600)	0	0	(85,600)
Total General Government	(6.00)	(8,526,500)	(1,051,200)	(277,800)	(9,855,500)
Report Total:	(66.46)	(145,107,900)	(8,467,400)	(52,236,600)	(205,811,900)

2026 Rescissions Governor's Recommendation by Division

	FTP	General	Dedicated	Federal	Total
Public School Support					
Teachers	0.00	(5,663,100)	0	0	(5,663,100)
Student Support	0.00	(16,703,400)	0	0	(16,703,400)
Idaho Digital Learning Academy (IDLA)	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Central Services	0.00	0	0	0	0
Deaf & the Blind, Educational Services for the	0.00	0	0	0	0
Education, State Board of					
Agricultural Research & Extension Service	0.00	(1,198,700)	0	0	(1,198,700)
College and Universities	0.00	(11,518,100)	(3,328,900)	0	(14,847,000)
Community Colleges	0.00	(2,052,600)	0	0	(2,052,600)
Education, Office of the State Board of	0.00	(29,990,900)	(15,100)	(3,300)	(30,009,300)
Health Education Programs	0.00	(882,500)	(6,000)	0	(888,500)
Career Technical Education	0.00	(2,261,200)	0	(9,600)	(2,270,800)
Idaho Public Television	0.00	(92,500)	(700)	0	(93,200)
Special Programs	0.00	(951,200)	0	(800)	(952,000)
Department of Education	0.00	(361,500)	(20,400)	(40,200)	(422,100)
Vocational Rehabilitation	(0.50)	(163,600)	(700)	(163,800)	(328,100)
Charter School Commission	0.00	(6,000)	(4,200)	0	(10,200)
Health and Welfare, Department of					
Youth Safety & Permanency	0.00	(2,374,700)	0	(1,589,800)	(3,964,500)
Developmentally Disabled, Services for	0.00	0	0	0	0
Early Learning & Development	0.00	(71,500)	0	(2,266,500)	(2,338,000)
Family and Community Partnerships	0.00	(10,800)	0	0	(10,800)
Welfare, Division of	0.00	(1,464,500)	0	(739,700)	(2,204,200)
Medicaid, Division of	0.00	(17,483,900)	0	(44,351,000)	(61,834,900)
Public Health Services	0.00	(212,400)	0	0	(212,400)
Indirect Support Services	0.00	(519,500)	0	(168,700)	(688,200)
Licensing and Certification	0.00	(97,600)	0	(196,900)	(294,500)
Substance Abuse Treatment & Prevention	0.00	0	0	0	0
Mental Health Services	(6.88)	(1,555,800)	0	(218,100)	(1,773,900)
Psychiatric Hospitalization	0.00	(261,800)	0	0	(261,800)
Independent Councils	0.00	(17,500)	0	(85,200)	(102,700)
State Independent Living Council					
State Independent Living Council	0.00	(8,800)	0	0	(8,800)
Correction, Department of					
Management Services	(2.00)	(329,000)	(17,600)	0	(346,600)
State Prisons	(7.00)	(1,700,100)	(174,100)	(61,000)	(1,935,200)
County & Out-of-State Placement	0.00	(1,091,500)	0	0	(1,091,500)
Community Corrections	(1.50)	(377,800)	(139,300)	(100)	(517,200)
Community-Based SUDS Treatment	0.00	(12,300)	0	0	(12,300)
Medical Services	0.00	(1,994,800)	0	0	(1,994,800)
Judicial Branch					
Court Operations	0.00	(2,439,300)	0	0	(2,439,300)
Guardian Ad Litem Program	0.00	0	0	0	0
Judicial Council	0.00	0	0	0	0
Juvenile Corrections, Department of					
Juvenile Corrections, Department of	0.00	(1,553,000)	0	0	(1,553,000)
Police, Idaho State					
Brand Inspection	0.00	0	(73,100)	0	(73,100)
Police, Division of Idaho State	(1.00)	(1,991,500)	(216,000)	(19,600)	(2,227,100)
POST Academy	0.00	0	(32,500)	0	(32,500)
Racing Commission	0.00	0	(67,900)	0	(67,900)

	FTP	General	Dedicated	Federal	Total
Environmental Quality, Department of					
Environmental Quality, Department of	(6.00)	(880,800)	(95,100)	(235,300)	(1,211,200)
Fish and Game, Department of					
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners					
Investment Board, Endowment Fund	0.00	0	(800)	0	(800)
Lands, Department of	0.00	(349,600)	(310,500)	(1,600)	(661,700)
Parks and Recreation, Department of					
Parks and Recreation, Department of	0.00	(127,700)	(113,000)	(21,300)	(262,000)
Water Resources, Department of					
Water Resources, Department of	(0.39)	(568,300)	(50,400)	(14,900)	(633,600)
Agriculture, Department of					
Agriculture, Department of	0.00	(468,300)	(256,800)	(19,600)	(744,700)
Soil and Water Conservation Commission	0.00	(98,100)	(1,300)	0	(99,400)
Commerce, Department of					
Commerce, Department of	(4.00)	(422,900)	(12,200)	(250,200)	(685,300)
Finance, Department of					
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission					
Industrial Commission	0.00	(8,800)	(121,800)	0	(130,600)
Insurance, Department of					
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of					
Labor, Department of	0.00	(19,100)	(268,500)	(828,100)	(1,115,700)
Public Utilities Commission					
Public Utilities Commission	0.00	0	(97,300)	0	(97,300)
Self-Governing Agencies					
Hispanic Affairs, Commission on	0.00	(8,600)	0	0	(8,600)
Historical Society, Idaho State	0.00	(146,500)	(8,900)	(70,000)	(225,400)
Libraries, Commission for	0.00	(149,100)	0	0	(149,100)
Lottery, State	0.00	0	(30,600)	0	(30,600)
State Appellate Public Defender	0.00	(130,300)	0	0	(130,300)
Veterans Services, Division of	0.00	(54,200)	(395,800)	(129,200)	(579,200)
Office of the State Public Defender	0.00	(1,341,100)	(382,100)	0	(1,723,200)
Division of Occupational and Professional Licensure	0.00	0	(235,500)	(2,000)	(237,500)
Office of Administrative Hearings	0.00	(48,800)	0	0	(48,800)
Office of Health and Social Services Ombudsman	0.00	(14,000)	0	0	(14,000)
Commission of Pardons & Parole	0.00	(130,100)	0	0	(130,100)
Transportation Department, Idaho					
Transportation Services	0.00	0	(121,700)	(200)	(121,900)
Motor Vehicles	0.00	0	(240,300)	0	(240,300)
Highway Operations	0.00	0	(788,800)	(265,200)	(1,054,000)
Contract Construction & Right-of-Way Acq.	0.00	0	0	0	0
Administration, Department of					
Administration, Department of	0.00	(91,200)	(127,000)	0	(218,200)
Capitol Commission	0.00	0	0	0	0
Permanent Building Fund	0.00	0	0	0	0
Attorney General					
Attorney General	0.00	(46,900)	(3,900)	0	(50,800)
State Controller					
State Controller	0.00	(729,700)	(28,500)	0	(758,200)

	FTP	General	Dedicated	Federal	Total
Governor, Office of the					
Aging, Commission on	0.00	(194,900)	0	(3,600)	(198,500)
Arts, Commission on the	(1.00)	(29,100)	0	(10,300)	(39,400)
Blind and Visually Impaired, Commission for th	0.00	(54,100)	(100)	(14,600)	(68,800)
Drug Policy, Office of	0.00	(11,900)	0	(1,200)	(13,100)
Energy and Mineral Resources, Office of	0.00	0	(6,600)	(5,900)	(12,500)
Financial Management, Division of	0.00	(69,300)	(5,300)	0	(74,600)
Governor, Executive Office of the	(4.00)	(82,800)	0	0	(82,800)
Human Resources, Division of	0.00	0	(159,000)	0	(159,000)
Information Technology Services, Office of	0.00	(131,100)	(91,300)	0	(222,400)
Liquor Division, State	0.00	0	(456,500)	0	(456,500)
Military Division	0.00	(285,900)	(18,900)	(240,000)	(544,800)
Public Employee Retirement System	0.00	0	(83,400)	0	(83,400)
Species Conservation, Office of	0.00	(54,800)	0	(400)	(55,200)
STEM Action Center	(1.00)	(214,100)	0	0	(214,100)
Wolf Depredation Control Board	0.00	(11,800)	0	0	(11,800)
Workforce Development Council	0.00	0	(11,200)	(1,800)	(13,000)
Legislative Branch					
Legislature	0.00	0	0	0	0
Legislative Services Office	0.00	(277,900)	0	0	(277,900)
Legislative Technology	0.00	0	0	0	0
Performance Evaluations, Office of	0.00	(33,900)	0	0	(33,900)
Lieutenant Governor					
Lieutenant Governor	0.00	(9,400)	0	0	(9,400)
Revenue and Taxation, Department of					
Tax Appeals, Board of	0.00	(20,400)	0	0	(20,400)
Tax Commission, State	0.00	(1,368,200)	(59,500)	0	(1,427,700)
Secretary of State					
Secretary of State	0.00	(12,900)	0	0	(12,900)
State Treasurer					
State Treasurer	0.00	(51,300)	0	0	(51,300)
Idaho Millennium Fund	0.00	0	0	0	0

2026 Rescissions Additional 1% by Division

	FTP	General	Dedicated	Federal	Total
Public School Support					
Teachers	0.00	(5,663,100)	0	0	(5,663,100)
Student Support	0.00	(16,703,400)	0	0	(16,703,400)
Idaho Digital Learning Academy (IDLA)	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Central Services	0.00	0	0	0	0
Deaf & the Blind, Educational Services for the	0.00	0	0	0	0
Education, State Board of					
Agricultural Research & Extension Service	0.00	(1,598,300)	0	0	(1,598,300)
College and Universities	(9.00)	(15,359,600)	(3,328,900)	0	(18,688,500)
Community Colleges	0.00	(2,736,800)	0	0	(2,736,800)
Education, Office of the State Board of	0.00	(30,166,700)	(15,100)	(3,300)	(30,185,100)
Health Education Programs	(1.69)	(1,042,400)	(6,000)	0	(1,048,400)
Career Technical Education	0.00	(3,218,800)	0	(9,600)	(3,228,400)
Idaho Public Television	0.00	(126,800)	(700)	0	(127,500)
Special Programs	(1.00)	(1,306,700)	0	(800)	(1,307,500)
Department of Education	0.00	(482,000)	(20,400)	(40,200)	(542,600)
Vocational Rehabilitation	(0.50)	(218,100)	(700)	(163,800)	(382,600)
Charter School Commission	0.00	(8,000)	(4,200)	0	(12,200)
Health and Welfare, Department of					
Youth Safety & Permanency	0.00	(2,374,700)	0	(1,589,800)	(3,964,500)
Developmentally Disabled, Services for	0.00	0	0	0	0
Early Learning & Development	0.00	(187,500)	0	(2,266,500)	(2,454,000)
Family and Community Partnerships	0.00	(126,800)	0	0	(126,800)
Welfare, Division of	0.00	(2,635,900)	0	(739,700)	(3,375,600)
Medicaid, Division of	0.00	(17,571,500)	0	(44,351,000)	(61,922,500)
Public Health Services	0.00	(585,400)	0	0	(585,400)
Indirect Support Services	0.00	(977,400)	0	(168,700)	(1,146,100)
Licensing and Certification	0.00	(97,600)	0	(196,900)	(294,500)
Substance Abuse Treatment & Prevention	0.00	0	0	0	0
Mental Health Services	(6.88)	(1,555,800)	0	(218,100)	(1,773,900)
Psychiatric Hospitalization	0.00	(261,800)	0	0	(261,800)
Independent Councils	0.00	(53,300)	0	(85,200)	(138,500)
State Independent Living Council					
State Independent Living Council	0.00	(11,800)	0	0	(11,800)
Correction, Department of					
Management Services	(2.00)	(329,000)	(17,600)	0	(346,600)
State Prisons	(7.00)	(1,700,100)	(174,100)	(61,000)	(1,935,200)
County & Out-of-State Placement	0.00	(1,091,500)	0	0	(1,091,500)
Community Corrections	(1.50)	(377,800)	(139,300)	(100)	(517,200)
Community-Based SUDS Treatment	0.00	(12,300)	0	0	(12,300)
Medical Services	0.00	(1,994,800)	0	0	(1,994,800)
Judicial Branch					
Court Operations	0.00	(3,112,400)	0	0	(3,112,400)
Guardian Ad Litem Program	0.00	0	0	0	0
Judicial Council	0.00	0	0	0	0
Juvenile Corrections, Department of					
Juvenile Corrections, Department of	0.00	(2,070,700)	0	0	(2,070,700)
Police, Idaho State					
Brand Inspection	0.00	0	(73,100)	0	(73,100)
Police, Division of Idaho State	(1.00)	(1,991,500)	(216,000)	(19,600)	(2,227,100)
POST Academy	0.00	0	(32,500)	0	(32,500)
Racing Commission	0.00	0	(67,900)	0	(67,900)

	FTP	General	Dedicated	Federal	Total
Environmental Quality, Department of					
Environmental Quality, Department of	(5.00)	(1,174,400)	(95,100)	(235,300)	(1,504,800)
Fish and Game, Department of					
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners					
Investment Board, Endowment Fund	0.00	0	(800)	0	(800)
Lands, Department of	0.00	(481,400)	(310,500)	(1,600)	(793,500)
Parks and Recreation, Department of					
Parks and Recreation, Department of	0.00	(170,200)	(113,000)	(21,300)	(304,500)
Water Resources, Department of					
Water Resources, Department of	(0.39)	(763,300)	(50,400)	(14,900)	(828,600)
Agriculture, Department of					
Agriculture, Department of	0.00	(624,400)	(256,800)	(19,600)	(900,800)
Soil and Water Conservation Commission	(1.00)	(150,200)	(1,300)	0	(151,500)
Commerce, Department of					
Commerce, Department of	(4.00)	(544,300)	(12,200)	(250,200)	(806,700)
Finance, Department of					
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission					
Industrial Commission	0.00	(11,700)	(121,800)	0	(133,500)
Insurance, Department of					
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of					
Labor, Department of	0.00	(25,500)	(268,500)	(828,100)	(1,122,100)
Public Utilities Commission					
Public Utilities Commission	0.00	0	(97,300)	0	(97,300)
Self-Governing Agencies					
Hispanic Affairs, Commission on	0.00	(11,500)	0	0	(11,500)
Historical Society, Idaho State	0.00	(197,300)	(8,900)	(70,000)	(276,200)
Libraries, Commission for	0.00	(198,800)	0	0	(198,800)
Lottery, State	0.00	0	(30,600)	0	(30,600)
State Appellate Public Defender	0.00	(174,000)	0	0	(174,000)
Veterans Services, Division of	0.00	(72,300)	(395,800)	(129,200)	(597,300)
Office of the State Public Defender	0.00	(1,789,800)	0	0	(1,789,800)
Division of Occupational and Professional Licensure	0.00	0	(235,500)	(2,000)	(237,500)
Office of Administrative Hearings	0.00	(65,100)	0	0	(65,100)
Office of Health and Social Services Ombudsman	0.00	(18,700)	0	0	(18,700)
Commission of Pardons & Parole	0.00	(173,700)	0	0	(173,700)
Transportation Department, Idaho					
Transportation Services	0.00	0	(121,700)	(200)	(121,900)
Motor Vehicles	0.00	0	(240,300)	0	(240,300)
Highway Operations	0.00	0	(788,800)	(265,200)	(1,054,000)
Contract Construction & Right-of-Way Acq.	0.00	0	0	0	0
Administration, Department of					
Administration, Department of	0.00	(119,200)	(127,000)	0	(246,200)
Capitol Commission	0.00	0	0	0	0
Permanent Building Fund	0.00	0	0	0	0
Attorney General					
Attorney General	0.00	(1,353,500)	(3,900)	0	(1,357,400)
State Controller					
State Controller	0.00	(972,900)	(28,500)	0	(1,001,400)

	FTP	General	Dedicated	Federal	Total
Governor, Office of the					
Aging, Commission on	0.00	(194,900)	0	(3,600)	(198,500)
Arts, Commission on the	(1.00)	(38,800)	0	(10,300)	(49,100)
Blind and Visually Impaired, Commission for th	0.00	(72,400)	(100)	(14,600)	(87,100)
Drug Policy, Office of	0.00	(15,900)	0	(1,200)	(17,100)
Energy and Mineral Resources, Office of	0.00	0	(6,600)	(5,900)	(12,500)
Financial Management, Division of	0.00	(93,200)	(5,300)	0	(98,500)
Governor, Executive Office of the	(4.00)	(117,800)	0	0	(117,800)
Human Resources, Division of	0.00	0	(159,000)	0	(159,000)
Information Technology Services, Office of	0.00	(157,300)	(91,300)	0	(248,600)
Liquor Division, State	0.00	0	(456,500)	0	(456,500)
Military Division	0.00	(381,300)	(18,900)	(240,000)	(640,200)
Public Employee Retirement System	0.00	0	(83,400)	0	(83,400)
Species Conservation, Office of	0.00	(73,000)	0	(400)	(73,400)
STEM Action Center	(1.00)	(247,600)	0	0	(247,600)
Wolf Depredation Control Board	0.00	(15,700)	0	0	(15,700)
Workforce Development Council	0.00	0	(11,200)	(1,800)	(13,000)
Legislative Branch					
Legislature	0.00	0	0	0	0
Legislative Services Office	0.00	(370,500)	0	0	(370,500)
Legislative Technology	0.00	0	0	0	0
Performance Evaluations, Office of	0.00	(45,200)	0	0	(45,200)
Lieutenant Governor					
Lieutenant Governor	0.00	(12,800)	0	0	(12,800)
Revenue and Taxation, Department of					
Tax Appeals, Board of	0.00	(27,200)	0	0	(27,200)
Tax Commission, State	0.00	(1,832,400)	(59,500)	0	(1,891,900)
Secretary of State					
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer					
State Treasurer	0.00	(68,500)	0	0	(68,500)
Idaho Millennium Fund	0.00	0	0	0	0

2026 Rescissions Additional 2% by Division

	FTP	General	Dedicated	Federal	Total
Public School Support					
Teachers	0.00	(5,663,100)	0	0	(5,663,100)
Student Support	0.00	(16,703,400)	0	0	(16,703,400)
Idaho Digital Learning Academy (IDLA)	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Central Services	0.00	0	0	0	0
Deaf & the Blind, Educational Services for the	0.00	0	0	0	0
Education, State Board of					
Agricultural Research & Extension Service	0.00	(1,997,800)	0	0	(1,997,800)
College and Universities	(18.00)	(19,201,200)	(3,328,900)	0	(22,530,100)
Community Colleges	0.00	(3,421,100)	0	0	(3,421,100)
Education, Office of the State Board of	0.00	(30,546,900)	(15,100)	(3,300)	(30,565,300)
Health Education Programs	(2.69)	(1,202,400)	(6,000)	0	(1,208,400)
Career Technical Education	0.00	(4,138,500)	0	(9,600)	(4,148,100)
Idaho Public Television	0.00	(161,100)	(700)	0	(161,800)
Special Programs	0.00	(1,457,900)	0	(800)	(1,458,700)
Department of Education	0.00	(602,500)	(20,400)	(40,200)	(663,100)
Vocational Rehabilitation	(1.00)	(272,600)	(700)	(163,800)	(437,100)
Charter School Commission	0.00	(10,000)	(4,200)	0	(14,200)
Health and Welfare, Department of					
Youth Safety & Permanency	0.00	(2,453,500)	0	(1,589,800)	(4,043,300)
Developmentally Disabled, Services for	0.00	0	0	0	0
Early Learning & Development	0.00	(187,500)	0	(2,266,500)	(2,454,000)
Family and Community Partnerships	0.00	(126,800)	0	0	(126,800)
Welfare, Division of	0.00	(3,569,300)	0	(739,700)	(4,309,000)
Medicaid, Division of	0.00	(18,466,700)	0	(44,351,000)	(62,817,700)
Public Health Services	0.00	(595,500)	0	0	(595,500)
Indirect Support Services	0.00	(977,400)	0	(168,700)	(1,146,100)
Licensing and Certification	0.00	(97,600)	0	(196,900)	(294,500)
Substance Abuse Treatment & Prevention	0.00	0	0	0	0
Mental Health Services	(6.88)	(1,816,900)	0	(218,100)	(2,035,000)
Psychiatric Hospitalization	0.00	(510,000)	248,200	0	(261,800)
Independent Councils	0.00	(89,200)	0	(85,200)	(174,400)
State Independent Living Council					
State Independent Living Council	0.00	(14,700)	0	0	(14,700)
Correction, Department of					
Management Services	(2.00)	(329,000)	(17,600)	0	(346,600)
State Prisons	(7.00)	(1,700,100)	(174,100)	(61,000)	(1,935,200)
County & Out-of-State Placement	0.00	(1,091,500)	0	0	(1,091,500)
Community Corrections	(1.50)	(377,800)	(139,300)	(100)	(517,200)
Community-Based SUDS Treatment	0.00	(12,300)	0	0	(12,300)
Medical Services	0.00	(1,994,800)	0	0	(1,994,800)
Judicial Branch					
Court Operations	0.00	(3,890,600)	0	0	(3,890,600)
Guardian Ad Litem Program	0.00	0	0	0	0
Judicial Council	0.00	0	0	0	0
Juvenile Corrections, Department of					
Juvenile Corrections, Department of	(6.00)	(2,588,400)	0	0	(2,588,400)
Police, Idaho State					
Brand Inspection	0.00	0	(73,100)	0	(73,100)
Police, Division of Idaho State	(1.00)	(1,991,500)	(216,000)	(19,600)	(2,227,100)
POST Academy	0.00	0	(32,500)	0	(32,500)
Racing Commission	0.00	0	(67,900)	0	(67,900)

	FTP	General	Dedicated	Federal	Total
Environmental Quality, Department of					
Environmental Quality, Department of	(6.00)	(1,468,000)	(95,100)	(235,300)	(1,798,400)
Fish and Game, Department of					
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners					
Investment Board, Endowment Fund	0.00	0	(800)	0	(800)
Lands, Department of	0.00	(615,100)	(310,500)	(1,600)	(927,200)
Parks and Recreation, Department of					
Parks and Recreation, Department of	0.00	(212,700)	(113,000)	(21,300)	(347,000)
Water Resources, Department of					
Water Resources, Department of	(2.39)	(958,300)	(50,400)	(14,900)	(1,023,600)
Agriculture, Department of					
Agriculture, Department of	0.00	(780,500)	(256,800)	(19,600)	(1,056,900)
Soil and Water Conservation Commission	(1.00)	(194,200)	(1,300)	0	(195,500)
Commerce, Department of					
Commerce, Department of	(4.00)	(665,700)	(12,200)	(250,200)	(928,100)
Finance, Department of					
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission					
Industrial Commission	0.00	(14,600)	(121,800)	0	(136,400)
Insurance, Department of					
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of					
Labor, Department of	0.00	(31,900)	(268,500)	(828,100)	(1,128,500)
Public Utilities Commission					
Public Utilities Commission	0.00	0	(97,300)	0	(97,300)
Self-Governing Agencies					
Hispanic Affairs, Commission on	0.00	(14,400)	0	0	(14,400)
Historical Society, Idaho State	0.00	(250,600)	(8,900)	(70,000)	(329,500)
Libraries, Commission for	0.00	(248,500)	0	0	(248,500)
Lottery, State	0.00	0	(30,600)	0	(30,600)
State Appellate Public Defender	0.00	(217,700)	0	0	(217,700)
Veterans Services, Division of	0.00	(90,400)	(395,800)	(129,200)	(615,400)
Office of the State Public Defender	0.00	(2,237,200)	0	0	(2,237,200)
Division of Occupational and Professional Lices	0.00	0	(235,500)	(2,000)	(237,500)
Office of Administrative Hearings	0.00	(81,400)	0	0	(81,400)
Office of Health and Social Services Ombudsm	0.00	(23,400)	0	0	(23,400)
Commission of Pardons & Parole	(1.00)	(217,200)	0	0	(217,200)
Transportation Department, Idaho					
Transportation Services	0.00	0	(121,700)	(200)	(121,900)
Motor Vehicles	0.00	0	(240,300)	0	(240,300)
Highway Operations	0.00	0	(788,800)	(265,200)	(1,054,000)
Contract Construction & Right-of-Way Acq.	0.00	0	0	0	0
Administration, Department of					
Administration, Department of	0.00	(148,600)	(127,000)	0	(275,600)
Capitol Commission	0.00	0	0	0	0
Permanent Building Fund	0.00	0	0	0	0
Attorney General					
Attorney General	0.00	(1,676,500)	(3,900)	0	(1,680,400)
State Controller					
State Controller	0.00	(1,216,100)	(28,500)	0	(1,244,600)

	FTP	General	Dedicated	Federal	Total
Governor, Office of the					
Aging, Commission on	0.00	(194,900)	0	(3,600)	(198,500)
Arts, Commission on the	(1.00)	(48,500)	0	(10,300)	(58,800)
Blind and Visually Impaired, Commission for th	0.00	(90,700)	(100)	(14,600)	(105,400)
Drug Policy, Office of	0.00	(19,900)	0	(1,200)	(21,100)
Energy and Mineral Resources, Office of	0.00	0	(6,600)	(5,900)	(12,500)
Financial Management, Division of	0.00	(116,500)	(5,300)	0	(121,800)
Governor, Executive Office of the	(4.00)	(147,800)	0	0	(147,800)
Human Resources, Division of	0.00	0	(159,000)	0	(159,000)
Information Technology Services, Office of	0.00	(183,500)	(91,300)	0	(274,800)
Liquor Division, State	0.00	0	(456,500)	0	(456,500)
Military Division	0.00	(476,700)	(18,900)	(240,000)	(735,600)
Public Employee Retirement System	0.00	0	(83,400)	0	(83,400)
Species Conservation, Office of	0.00	(91,200)	0	(400)	(91,600)
STEM Action Center	(1.00)	(281,100)	0	0	(281,100)
Wolf Depredation Control Board	0.00	(19,600)	0	0	(19,600)
Workforce Development Council	0.00	0	(11,200)	(1,800)	(13,000)
Legislative Branch					
Legislature	0.00	0	0	0	0
Legislative Services Office	0.00	(463,100)	0	0	(463,100)
Legislative Technology	0.00	0	0	0	0
Performance Evaluations, Office of	0.00	(56,500)	0	0	(56,500)
Lieutenant Governor					
Lieutenant Governor	0.00	(16,300)	0	0	(16,300)
Revenue and Taxation, Department of					
Tax Appeals, Board of	0.00	(34,000)	0	0	(34,000)
Tax Commission, State	0.00	(2,296,500)	(59,500)	0	(2,356,000)
Secretary of State					
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer					
State Treasurer	0.00	(85,600)	0	0	(85,600)
Idaho Millennium Fund	0.00	0	0	0	0