

Actual And Forecast General Fund Revenue FY 2004 - FY 2008
Millions of Dollars

	ACTUAL REVENUE			Forecast Revenue	
	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008
Individual Income Tax	\$902.1 7.7%	\$1,035.5 14.8%	\$1,216.5 17.5%	\$1,361.0 11.9%	\$1,455.0 6.9%
Corporate Income Tax	103.0 10.6%	139.6 35.5%	194.1 39.1%	225.0 15.9%	\$254.0 12.9%
Sales Tax 5 Cents	717.8	767.4 6.9%	862.6 12.4%	918.2 6.4%	\$967.4 5.4%
Sales Tax Sixth Cent	168.3	183.4 9.0%	18.2 (90.1%)	135.3 643.4%	\$208.9 54.4%
Total Sales Tax	886.08 26.5%	950.83 7.3%	880.80 (7.4%)	1,050.50 19.3%	1,176.30 12.0%
Product Taxes	44.6 104.9%	22.8 (48.9%)	23.5 3.1%	21.3 -9.79%	31.9 50.3%
<i>Cigarette Tax</i>	30.04	7.80	7.98	1.00	10.00
<i>Tobacco Tax</i>	5.49	5.75	6.16	6.67	7.19
<i>Beer Tax</i>	1.95	1.95	1.99	2.02	2.05
<i>Wine Tax</i>	2.14	2.33	2.43	2.56	2.70
<i>Liquor Surcharge</i>	4.95	4.95	4.95	9.00	10.00
Miscellaneous Revenue	147.9 51.5%	119.0 (19.5%)	116.4 (2.2%)	106.1 (8.9%)	104.5 (1.5%)
<i>Kilowatt Hour Tax</i>	1.80	1.50	2.29	1.84	1.84
<i>Mine License Tax</i>	0.07	0.03	0.27	0.22	0.24
<i>Treasurer</i>	4.97	8.92	18.12	15.00	18.00
<i>Insurance Premium Tax</i>	62.76	60.85	60.37	60.42	60.93
<i>Court Fees & Fines</i>	4.97	4.66	4.79	5.10	5.42
<i>Alcoholic Beverage Licenses</i>	1.61	1.64	1.72	1.80	1.88
<i>UCC Filings</i>	2.39	2.69	3.02	3.18	3.34
<i>Unclaimed Property</i>	3.68	9.83	1.99	2.18	2.36
<i>Lands</i>	0.33	0.53	0.33	0.48	0.50
<i>Estate Tax</i>	4.43	3.30	1.11	0.00	0.00
<i>Other</i>	60.85	25.00	22.43	15.83	10.00
Total Gen. Fund Revenues	\$2,083.7	\$2,267.7	\$2,431.3	\$2,763.8	\$3,021.8
<i>Percent Change</i>	19.0%	8.8%	7.2%	13.68%	9.3%

University Forecast
Cooke, Benson & Holley
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