

Rule of Thumb Comparison of GFR: FY07 (\$ millions)

Fiscal year	Gov. GFR	Gov. assumption	Univ. GFR	Univ. assumption
FY06 predicted	2303		2303	
FY06 actual	2431		2431	
FY07 (income adj.)	2509	2.5%	2657	7.2%
FY07 (+inflat. adj.)	2564	2.2%	2708	1.9%
FY07 (+pop. adj.)	2620	2.2%	2764	2.1%
FY07 (+ s. tax adj)	2814	7.8%	na	na
Total	2814	15.7%	2764	13.7%

Rule of Thumb Comparison of GFR: FY08 (\$ millions)

Fiscal year	Gov. GFR	Gov. Assumption	Univ. GFR	Univ. assumption
FY06 actual	2431		2431	
FY07 predicted	2814	14.4%	2764	13.2%
FY08 (income adj)	2582	2.3%	2682	1.0%
FY08 (+inflat. adj.)	2690	2.0%	2789	2.1%
FY08 (+pop. adj.)	2803	2.2%	2906	2.3%
FY08 (+ s. tax adj)	2919	4.5%	3022	4.3%
Total	2919	11.0%	3022	9.0%