

GENERAL FUND REVENUE PROJECTIONS - ALTERNATE WORKING PAPER

January

2009

PROJECTED REVENUE														
	Fiscal Year 2009					Fiscal Year 2010					Fiscal Year 2011			
	Fiscal Year 2008	Governor August Revised	Universities	Tax Com- mission	Associated Taxpayers	Committee Member Projection	Universities	Tax Com- mission	Associated Taxpayers	Committee Member Projection	Universities	Tax Com- mission	Associated Taxpayers	Committee Member Projection
Individual Income Tax	\$1,430.2	\$1,334.7 <i>(6.7%)</i>	\$1,300.0 <i>(9.1%)</i>	\$1,324.8 <i>(7.4%)</i>	\$1,328.4 <i>(7.1%)</i>		\$1,357.0 <i>4.4%</i>	\$1,344.7 <i>1.5%</i>	\$1,334.4 <i>0.5%</i>		\$1,480.0 <i>9.1%</i>	\$1,398.5 <i>4.0%</i>	\$1,383.9 <i>3.7%</i>	
Corporate Income Tax	189.7	150.2 <i>(20.8%)</i>	170.0 <i>(10.4%)</i>	160.0 <i>(15.7%)</i>	166.4 <i>(12.3%)</i>		174.0 <i>2.4%</i>	130.0 <i>(18.8%)</i>	153.2 <i>(7.9%)</i>		180.0 <i>3.4%</i>	136.5 <i>5.0%</i>	160.6 <i>4.8%</i>	
Sales Tax	1,142.5	1,134.0 <i>(0.7%)</i>	1,060.0 <i>(7.2%)</i>	1,045.6 <i>(8.5%)</i>	1,043.9 <i>(8.6%)</i>		1,110.0 <i>4.7%</i>	1,035.1 <i>(1.0%)</i>	1,030.4 <i>(1.3%)</i>		1,212.0 <i>9.2%</i>	1,076.5 <i>4.0%</i>	1,079.3 <i>4.7%</i>	
Product Taxes	26.8	29.7 <i>10.5%</i>	35.8 <i>33.4%</i>	29.0 <i>8.0%</i>	29.5 <i>9.9%</i>		46.4 <i>29.5%</i>	36.7 <i>26.6%</i>	36.7 <i>24.4%</i>		49.9 <i>7.5%</i>	36.9 <i>0.5%</i>	38.3 <i>4.4%</i>	
Miscellaneous Revenue	120.7	117.7 <i>(2.5%)</i>	107.2 <i>(11.2%)</i>	117.7 <i>(2.5%)</i>	115.5 <i>(4.3%)</i>		103.3 <i>(3.6%)</i>	117.7 <i>0.0%</i>	114.8 <i>(0.6%)</i>		111.8 <i>8.2%</i>	117.7 <i>0.0%</i>	119.6 <i>4.2%</i>	
Total Gen. Fund Revenues	\$2,909.8	\$2,766.3	\$2,673.0	\$2,677.1	\$2,683.7		\$2,790.7	\$2,664.2	\$2,669.5		\$3,033.7	\$2,766.1	\$2,781.7	
Dollar Change		(\$143.6)	(\$236.9)	(\$232.8)	(\$226.1)		\$117.7	(\$12.9)	(\$14.2)		\$243.0	\$101.9	\$112.2	
Percent Change		<i>(4.9%)</i>	<i>(8.1%)</i>	<i>(8.0%)</i>	<i>(7.8%)</i>		<i>4.4%</i>	<i>(0.5%)</i>	<i>(0.5%)</i>		<i>8.7%</i>	<i>3.8%</i>	<i>4.2%</i>	

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