

# FY 2010 State of Idaho General Fund Revenue Monitoring

## FY 2010 Actual Collections (\$Millions)

Month	Individual Income Tax	Corporate Income Tax	Sales Tax	Product Taxes	Miscellaneous Revenue	Total	Cumulative
July	\$82.9	\$4.3	\$90.6	\$3.2	\$18.1	\$199.1	\$199.1
August	\$95.6	\$1.3	\$86.0	\$5.3	\$1.8	\$189.9	\$389.0
September	\$84.4	\$17.8	\$84.4	\$3.6	\$10.7	\$200.9	\$589.9
October	\$91.1	\$6.8	\$83.3	\$3.2	\$1.5	\$185.9	\$775.8
November	\$78.0	\$1.8	\$74.3	\$3.2	\$2.6	\$159.9	\$935.7
December							
January							
February							
March							
April							
May							
June							
<b>Cumulative Total</b>	<b>\$432.0</b>	<b>\$32.0</b>	<b>\$418.6</b>	<b>\$18.5</b>	<b>\$34.7</b>	<b>\$935.7</b>	
% Change from FY 2009	(6.8%)	(29.0%)	(12.4%)	38.4%	(4.3%)	(9.7%)	

**PRELIMINARY**  
*November*

## FY 2010 Monthly DFM Forecast (\$Millions)

Month	Individual Income Tax	Corporate Income Tax	Sales Tax	Product Taxes	Miscellaneous Revenue	Total	Cumulative
July	\$81.8	\$4.7	\$88.7	\$3.2	\$19.1	\$197.5	\$197.5
August	\$83.6	\$0.9	\$86.4	\$5.1	\$1.8	\$177.8	\$375.3
September	\$82.4	\$23.9	\$86.1	\$3.4	\$9.6	\$205.4	\$580.7
October	\$93.3	\$6.0	\$86.0	\$3.2	\$2.0	\$190.5	\$771.2
November	\$79.9	(\$0.7)	\$78.1	\$3.3	\$1.7	\$162.3	\$933.5
December						\$219.2	\$1,152.7
January						\$248.0	\$1,400.7
February						\$86.3	\$1,487.0
March						\$119.4	\$1,606.4
April						\$387.9	\$1,994.3
May						\$142.4	\$2,136.7
June						\$240.6	\$2,377.3
<b>FY 2010 Total Forecast</b>	<b>\$1,137.2</b>	<b>\$132.1</b>	<b>\$963.3</b>	<b>\$40.7</b>	<b>\$104.0</b>	<b>\$2,377.3</b>	
% Change from FY 2009	(2.6%)	(6.3%)	(5.8%)	36.8%	(0.7%)	(3.6%)	

**August Revised Forecast**  
 will be revised in January

## FY 2010 Monthly Difference from DFM Forecast (\$Millions)

Month	Individual Income Tax	Corporate Income Tax	Sales Tax	Product Taxes	Miscellaneous Revenue	Total	Cumulative
July	\$1.1	(\$0.4)	\$1.9	\$0.0	(\$1.0)	\$1.6	\$1.6
August	\$12.0	\$0.4	(\$0.4)	\$0.2	(\$0.0)	\$12.1	\$13.7
September	\$2.0	(\$6.1)	(\$1.7)	\$0.2	\$1.1	(\$4.5)	\$9.2
October	(\$2.2)	\$0.8	(\$2.7)	\$0.0	(\$0.5)	(\$4.6)	\$4.6
November	(\$1.9)	\$2.5	(\$3.8)	(\$0.1)	\$0.9	(\$2.4)	\$2.2
December							
January							
February							
March							
April							
May							
June							
<b>Difference thru November</b>	<b>\$11.0</b>	<b>(\$2.8)</b>	<b>(\$6.7)</b>	<b>\$0.3</b>	<b>\$0.5</b>	<b>\$2.2</b>	
If remaining mos on forecast	(1.7%)	(8.3%)	(6.4%)	37.8%	(0.2%)	(3.5%)	