

## GENERAL FUND REVENUE PROJECTIONS - WORKING PAPER

January

2010

	PROJECTED REVENUE														
	Fiscal Year 2009	Fiscal Year 2010					Fiscal Year 2011					Fiscal Year 2012			
		Governor August Revised	Univer- sities	Tax Com- mission	Associated Taxpayers	Committee Member Projection	Univer- sities	Tax Com- mission	Associated Taxpayers	Committee Member Projection	Univer- sities	Tax Com- mission	Associated Taxpayers	Committee Member Projection	
<b>Individual Income Tax</b>	\$1,167.9	\$1,137.2 (2.6%)	\$1,142.4 (2.2%)	\$1,142.0 (2.2%)	\$1,149.1 (1.6%)		\$1,231.6 7.8%	\$1,164.8 2.0%	\$1,167.5 1.6%		\$1,427.3 15.9%	\$1,199.7 3.0%	\$1,200.0 2.8%		
<b>Corporate Income Tax</b>	141.0	132.1 (6.3%)	155.6 10.3%	122.0 (13.5%)	120.7 (14.4%)		165.7 6.5%	128.1 5.0%	125.0 3.6%		181.6 9.6%	134.5 5.0%	129.3 3.4%		
<b>Sales Tax</b>	1,022.2	963.3 (5.8%)	1,006.0 (1.6%)	957.5 (6.3%)	951.6 (6.9%)		1,050.3 4.4%	981.4 2.5%	969.9 1.9%		1,110.2 5.7%	1,020.7 4.0%	1,004.0 3.5%		
<b>Product Taxes</b>	29.7	40.7 36.8%	42.7 43.6%	40.7 36.8%	41.3 38.9%		43.2 1.2%	40.7 0.0%	39.6 (4.1%)		45.6 5.6%	40.7 0.0%	39.0 (1.5%)		
<b>Miscellaneous Revenue</b>	104.7	104.0 (0.7%)	103.4 (1.3%)	104.0 (0.7%)	107.2 2.4%		110.3 6.7%	104.0 0.0%	103.4 (3.5%)		124.9 13.2%	104.0 0.0%	106.2 2.7%		
<b>Total Gen. Fund Revenues</b>	\$2,465.6	\$2,377.3	\$2,450.1	\$2,366.2	\$2,369.9		\$2,601.1	\$2,419.0	\$2,405.4		\$2,889.6	\$2,499.6	\$2,478.5		
Dollar Change		(\$88.3)	(\$15.5)	(\$99.4)	(\$95.7)		\$151.0	\$52.8	\$35.5		\$288.5	\$80.6	\$73.1		
Percent Change		(3.6%)	(0.6%)	(4.0%)	(3.9%)		6.2%	2.2%	1.5%		11.1%	3.3%	3.0%		

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Committee Member Signature