

# Economic Outlook & Revenue Assessment Committee Agenda

| <b>Thursday, January 6, 2011</b>            |                                  |
|---|----------------------------------|
| <i>Large Auditorium WW02, State Capitol</i> |                                  |
| 1:00 PM                                     | Co-Chairs                        |
| 0:10  | Opening comments                 |
| 1:10 PM                                     | Cathy Holland-Smith              |
| 0:10  | Review Information Packet        |
| 1:20 PM                                     | Derek Santos, Economist          |
| 0:25  | Division of Financial Management |
| 1:45 PM                                     | Bob Fick, Communications         |
| 0:45  | Idaho Department of Labor        |
| 2:30 PM                                     | Dr. David Hill, Deputy Director  |
| 0:30  | INL Laboratory Science & Tech    |
| 3:00 pm                                     | <b>Break</b> 0:20                |
| 3:20 PM                                     | Matt Van Vleet, Public Affairs   |
| 0:20  | Clearwater Paper Corporation     |
| 3:40 PM                                     | John Eaton                       |
| 0:20  | Idaho Association of Realtors    |
| 4:00 PM                                     | Mark Dunham                      |
| 0:20  | Associated General Contractors   |
| 4:20 PM                                     | John Hammel & Garth Taylor       |
| 0:40  | U of I, College of Agriculture   |
| 5:00 PM                                     | Adjourn                          |

| <b>Friday, January 7, 2011</b>              |                                      |
|---|--------------------------------------|
| <i>Large Auditorium WW02, State Capitol</i> |                                      |
| 8:00 AM                                     | Bob Maynard, Investment Manager      |
| 0:45  | Public Employee Retirement System    |
| 8:45 AM                                     | Don Dietrich, Director               |
| 0:20  | Department of Commerce               |
| 9:05 AM                                     | Dean Haagenson                       |
| 0:20  | Assc. Build & Cont of Inland Pacific |
| 9:25 AM                                     | Alex LaBeau                          |
| 0:20  | Idaho Assn of Commerce & Industry    |
| 9:45 AM                                     | <b>Break</b> 0:15                    |
| 10:00 AM                                    | Trent Wright                         |
| 0:20  | Idaho Automobile Dealers Assn.       |
| 10:20 AM                                    | Pam Eaton                            |
| 0:20  | Idaho Retailers Association          |
| 10:40 AM                                    | Marc Brinkmeyer, Chairman            |
| 0:20  | Idaho Forest Group                   |
| 11:00 AM                                    | Joe Gilliam, President               |
| 0:20  | Northwest Grocery Association        |
| 11:20 AM                                    | Mike Reynoldson                      |
| 0:20  | Micron Technology                    |
| 11:40 AM                                    | <b>Lunch on your own</b>             |
| 12:00 PM                                    | <b>Inauguration on Capitol Steps</b> |
| 1:30 PM                                     | Steve Millard, IHA/Bob Fick, Labor   |
| 0:20  | Health Care Industry                 |
| 1:50 PM                                     | Cathy Holland-Smith                  |
| 0:20  | Manager, LSO Budget & Policy         |
| 2:10 PM                                     | Dan John, Tax Policy Division        |
| 0:20  | Idaho State Tax Commission           |
| 2:30 PM                                     | Randy Nelson, President              |
| 0:20  | Associated Taxpayers of Idaho        |
| 2:50 PM                                     | Don Holley, Scott Benson, Eric Stuen |
| 0:20  | University Rev. Est. (BSU, ISU, UI)  |
| 3:10 PM                                     | Continued in next Column             |

| <b>Friday, January 7, 2011</b> |                                 |
|--------------------------------|---------------------------------|
| <i>Continued</i>               |                                 |
| 3:10 PM                        | Ray Houston, staff              |
| 0:15                           | Review Projection Worksheet     |
| 3:25 PM                        | Committee Work Session          |
| 0:35                           | Committee Comments & Discussion |
| 4:00 PM                        | Adjourn                         |

| <b>Fri. January 7 - Monday Jan. 10</b>  |  |
|---|--|
| <i>Homework</i>   |  |
| Committee members turn in projections to Ray Houston (Room C416) or e-mail to rhouston@lso.idaho.gov before "State of the State" first day of session, Monday, January 10 . |  |

| <b>Thursday January 13, 2011</b>                       |   |
|--|---|
| <i>Revenue &amp; Taxation Room EW42, State Capitol</i> |   |
| 3:00 PM  | Derek Santos, Economist   |
| 0:30   | Division of Financial Management Executive Revenue Projection for FY 2011 and FY 2012 |
| 3:30 PM  | Ray Houston, staff  |
| 0:10   | Review Committee Projections  |
| 3:40 PM  | Committee Work Session (finalize report to Legislature)                               |
| 0:50   |   |
| 4:30 PM  | Adjourn   |

For information, please contact Ray Houston at 334-4741 FAX 334-2668 or e-mail rhouston@lso.idaho.gov