

COVERED EMPLOYMENT GROWTH TRENDS AND AVERAGE ANNUAL WAGES BY INDUSTRY

Employment Projections for Fiscal Year 2013 (Ranked Largest to Smallest)

| Industry | Projected Employment | | Current Wages | | Wage Growth |
|---|----------------------|------------------|----------------------------|--|----------------------|
| | FY 2011 Qtr 4 | FY 2013 Qtr 4 | FY2011 Average Wages | FY2011 Total Wages (In Millions) | FY2011- FY2013 |
| Health Care and Social Assistance (private, state and local) | 81,630 | 86,420 | \$36,355 | \$2,944 | \$174,140,450 |
| Retail Trade | 74,290 | 75,500 | \$25,088 | \$1,874 | \$30,356,480 |
| Self-employed (including family farm employment) | 59,960 | 60,620 | n/a | n/a | n/a |
| Leisure & Hospitality | 59,230 | 59,350 | \$13,974 | \$814 | \$1,676,880 |
| Education Services (private, federal, state & local) | 56,890 | 57,390 | \$31,212 | \$1,724 | \$15,606,000 |
| All Other Professional & Business Services (excluding Administrative and Support Svcs.) | 37,410 | 38,290 | \$59,407 | \$2,224 | \$52,278,160 |
| Administrative & Support & Waste Management & Remediation Services | 37,310 | 37,810 | \$26,608 | \$992 | \$13,304,000 |
| Construction | 29,690 | 30,300 | \$38,434 | \$1,159 | \$23,444,740 |
| Local Government (excluding Hospital and Education Employment) | 29,060 | 29,100 | \$32,895 | \$959 | \$1,315,800 |
| Financial Activities | 27,150 | 27,160 | \$45,511 | \$999 | \$455,110 |
| Wholesale Trade | 26,170 | 26,230 | \$46,710 | \$1,211 | \$2,802,600 |
| All Other Manufacturing (exc. Wood, Food & Computer & Electronic Mfg.) | 23,260 | 23,560 | \$40,971 | \$936 | \$12,291,300 |
| Agriculture (Crop & Animal Production) | 20,940 | 21,000 | \$27,452 | \$560 | \$1,647,120 |
| Food Manufacturing | 14,840 | 15,000 | \$38,920 | \$602 | \$6,227,200 |
| Other Services | 15,230 | 14,900 | \$24,475 | \$373 | -\$8,076,750 |
| State Government (excluding Hospital and Education Employment) | 14,140 | 14,160 | \$39,747 | \$572 | \$794,940 |
| Federal Government | 12,970 | 12,360 | \$61,154 | \$788 | -\$37,303,940 |
| Computer & Electronic Product (High Tech) Manufacturing | 11,100 | 11,300 | \$94,011 | \$1,019 | \$18,802,200 |
| All Other Transportation, Warehousing, Utilities (excluding Trucking) | 10,590 | 10,710 | \$42,588 | \$453 | \$5,110,560 |
| Information | 9,500 | 9,450 | \$42,311 | \$403 | -\$2,115,550 |
| Truck Transportation | 8,590 | 8,800 | \$35,597 | \$314 | \$7,475,370 |
| Wood Product Manufacturing | 4,850 | 4,980 | \$37,758 | \$178 | \$4,908,540 |
| Natural Resources (Mining, Forestry & Logging) | 3,430 | 3,200 | \$58,300 | \$215 | -\$13,409,000 |
| TOTAL (All Industries) | 668,230 | 677,590 | \$35,423 | \$21,454 | \$331,559,280 |

Source: Idaho Department of Labor, Communications and Research, December 2011.

Note: In this case, employment refers to jobs not individuals.