

GENERAL FUND REVENUE PROJECTIONS - WORKING PAPER

January

2013
\$ Millions

Tax Category	PROJECTED REVENUE												
	Fiscal Year 2013				Fiscal Year 2014				Fiscal Year 2015				
	Governor August Revised	Associated Taxpayers	Tax Commission	Universities	Committee Member Projection	Associated Taxpayers	Tax Commission	Universities	Committee Member Projection	Associated Taxpayers	Tax Commission	Universities	Committee Member Projection
Individual Income Tax	\$1,206.4	\$1,242.1 3.0%	\$1,223.3 1.4%	\$1,240.3 2.8%	↑	\$1,261.1 2.9%	\$1,248.0 2.0%	\$1,293.3 4.3%	↑			\$1,351.5 4.5%	↑
Corporate Income Tax	187.0	190.1 1.7%	190.0 1.6%	190.2 1.7%	↑	191.8 1.4%	195.0 2.6%	194.2 2.1%	↑			197.3 1.6%	↑
Sales Tax	1,027.3	1,090.6 6.2%	1,087.6 5.9%	1,055.9 2.8%	↑	1,134.2 4.6%	1,131.0 4.0%	1,087.8 3.0%	↑			1,122.6 3.2%	↑
Product Taxes	43.2	48.6 12.5%	48.6 12.5%	48.2 11.6%	↑	49.3 1.4%	48.6 0.0%	42.6 (11.6%)	↑			44.7 4.9%	↑
Miscellaneous Revenue	123.8	99.3 (19.8%)	99.3 (19.8%)	122.1 (1.4%)	↑	107.2 0.6%	99.3 0.0%	126.1 3.3%	↑			132.0 4.7%	↑
Total Gen. Fund Revenues	\$2,587.7	\$2,670.7	\$2,648.8	\$2,656.7		\$2,743.6	\$2,721.9	\$2,744.0				\$2,848.1	
Dollar Change		\$83.0 3.2%	\$65.8 2.5%	\$69.0 2.7%		\$90.1 3.4%	\$73.1 2.8%	\$87.3 3.3%				\$104.1 3.8%	
Percent Change													

Instructions: In the committee member projection column, enter the number for each tax category for each fiscal year.

To protect this worksheet:

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Committee Member Signature