



U.S. DEPARTMENT OF
ENERGY

Economic Outlook and Revenue Assessment Committee

**Rick Provencher
Manager
U.S. Department of Energy
Idaho Operations Office**

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Current Idaho Site EM work is performed mostly by two contractors:

■ **CH2M-WG Idaho, LLC (CWI):**

**FY2014 funding was \$247 million. FY2015 funding is \$259 million
~1,110 employees**

■ **Idaho Treatment Group, LLC (ITG):**

**FY2014 funding was \$116.5 million. FY2015 funding is \$118 million
~690 employees**

■ **U.S. DOE-Idaho Operations Office:**

**FY2014 funding was \$16.7 million
~230 employees**



Near-term Idaho EM acquisition activity

- **Idaho Cleanup Project Major Contract with CH2M♦WG Idaho 2005-2015 (includes three year extension); expires September 2015**
- **Advanced Mixed Waste Treatment Project**
 - Contract with Idaho Treatment Group from October 1, 2011; expires September 30, 2015
- **Pursuing four separate contracts, including two small business set-asides**
- **Competitive Acquisition Actions being pursued to address remaining cleanup scope beyond 2015**
 - Draft Request for Proposals for Idaho Core Contract issued December 22, 2014. Comments, questions, suggested changes and feedback should be submitted by January 14, 2015



Department of Energy Acquisition Forecast

Four contracts being pursued, including two small business set-asides:

ICP Core

- DE030-15-0006: EMCBC DOE Prime
- Anticipated contract award 1st Quarter FY2016

NRC Licensed Facilities (Small Business)

- DOE030-15-0007: EMCBC DOE Prime
- Anticipated Contract Award 4th Quarter FY2015

D&D and Construction (Small Business)

- DE030-15-0008: EMCBC DOE Prime
- Anticipated Contract Award 4th Quarter FY2016

Calcine Disposition Project (CDP) and Spent Fuel Repackaging

- DE030-16-0002: EMCBC DOE Prime
- Architecture and Engineering (A&E) Scope
- Anticipated contract award 4th Quarter FY2015



End of FY2015

- Of the 300 cleanup compliance milestones due by end of FY2015, 297 will be completed

End of FY2020 (Core Contract)

- Most legacy waste and contamination addressed

Beyond FY2020

- SNF, Calcine and environmental monitoring remain